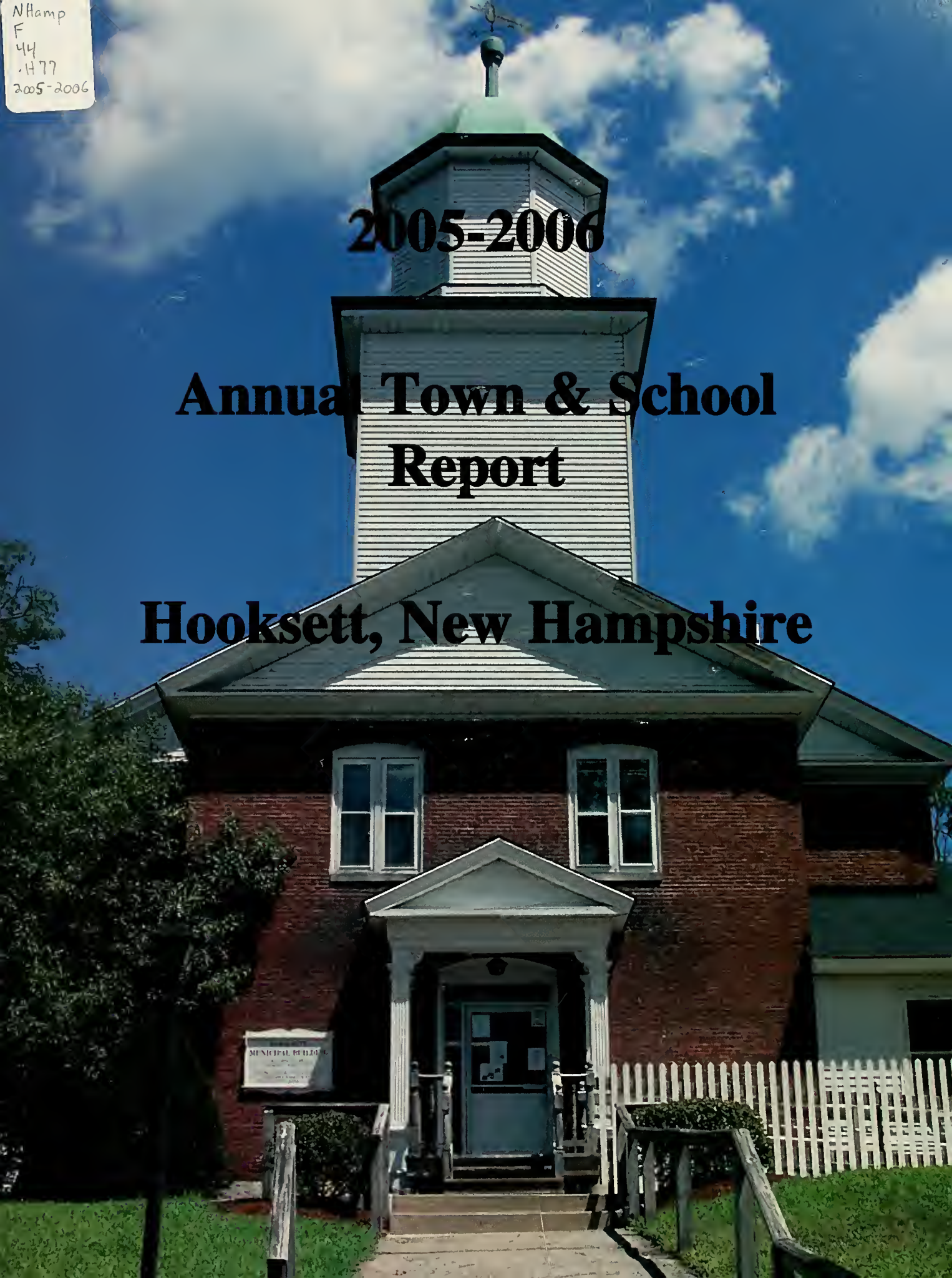
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Annual Town & School Report

Hooksett, New Hampshire



About the Cover



Town Hall, 1946. Photo courtesy of Simone & Leo Belisle.
Cover photo courtesy of Carolyn Schroeder.

The Municipal Building is the oldest town-owned building in Hooksett. Prior to the construction of a town hall during 1828-1829, town meetings were held in tavern halls and stores.

A warrant article for the 1827 town meeting authorized building a town hall. It was used as a meeting place for town affairs and for church services until the Congregational Church erected a building of its own in 1846. After the Village School was lost in the 1936 flood, children also attended classes in the hall.

In 1937 the town voted to construct the present white clapboard addition. This made space available for organizations to meet and included a kitchen and dining room. Voting and town meetings continued to be held in the hall, and it was rented out for wedding receptions, dinners, and other occasions.

A committee was named in 1959 to study all buildings owned and utilized by the town. The committee recommended converting the hall building into municipal offices. In 1961 funds were appropriated for the construction necessary to house executive, judicial, and administrative offices in the building.

In May 2006 voters approved the relocation of municipal offices to the former Village School building.

Kathleen Northrup, Chair
Hooksett Heritage Commission
Information from *Hooksett Historical Sketches 1822-1968* by Charles R. Hardy

ANNUAL REPORT
OF COUNCIL, DEPARTMENTS, BOARDS, COMMITTEES, AND COMMISSIONS OF THE TOWN OF

HOOKSETT

NEW HAMPSHIRE

FISCAL YEAR ENDING
JUNE 30, 2006

POPULATION: 13,000
NET TAXABLE VALUATION: $1,180,152,967
TAX RATE, TOTAL: $22.10 per thousand
TOWN: $5.70 per thousand
SCHOOL DISTRICT: $10.99 per thousand
STATE EDUCATION: $2.91
COUNTY: $2.50 per thousand
CENTRAL WATER PRECINCT: $0.00
VILLAGE WATER PRECINCT: $0.00
AREA: 36.3 square miles

Hooksett Lions Club
Citizen of the Year 2006



Leo Belisle

Leo Belisle was born on April 22, 1924 to Auree and Napoleon Belisle Jr.. Leo's father owned and operated a granite quarry on Hackett Hill Road where he started working at the age of 15. He worked in the quarry for all of his adult life except for the years he spent in the Unites States Army. He has created many works of art for Hooksett which we are proud to display – Hooksett Public Library, Hooksett Safety Center and Hooksett American Legion just to name a few.

Leo and his wife, Simonne were married on June 7, 1947. They have 4 children (Gloria, Roland, Richard and Edward), 7 grandchildren and 6 great-grandchildren. In June they will be married 59 years.

Leo has donated his time and talents to many organizations. He is a charter member of the Father Langlois Hooksett Knights of Columbus Council and a member of the Bishop Brady Manchester Knights of Columbus. He has been associated with the American Legion for 61 years. He is a permanent member of the State Executive Committee and was Department Commander of the NH American Legion from 1964 to 1965 and served as Department Chaplain for 10 years. He also had the honor of being the Alternate National Executive Committeeman from 1965 to 1967.

He served four years on the Town of Hooksett Budget Committee, was a volunteer firefighter and then a Deputy Fire Warden for many years before he retired in 1972. He also volunteered to serve on the Parks and Recreation Advisory Committee. During his nomination to the advisory committee, the committee appointed him as Superintendent of Parks and Recreation. As the first superintendent, one of his main goals was to create fields for children to play in and enjoy. He, Simonne and his young children created the baseball field located in the now Donati Park behind the Old Village School.

As mentioned above, Leo created many beautiful things out of granite but did you know that he also sings and acts? Some 41 years ago, Leo and Simonne thought that it would be nice to perform for veterans at the Veterans Home. Leo and Simonne got together with neighbors and friends like Walter and Terry Chase and Dick and Ann Murray and formed a performing troupe – in time the group was called the Hooksett Entertainers. The group was so successful that they expanded their performance schedule and audience base and had the opportunity to perform in Germany. You can still see Leo performing with the Hooksett Entertainers.

Your dedication to and love for the Town of Hooksett has made this town a better place to live in. Congratulations Leo on being selected as Hooksett's 2006 Citizen on the Year!

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Town Warrant

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE DAVID R. CAWLEY MIDDLE SCHOOL ON SATURDAY THE FIRST OF APRIL IN THE YEAR TWO THOUSAND AND SIX AT 1:00 P.M. FOR THE FIRST SESSION OF THE TOWN MEETING TO DISCUSS AND AMEND, AS REQUIRED, WARRANT **ARTICLES 4 THROUGH 26.**

THE FINAL BALLOT VOTE FOR WARRANT ARTICLES WILL TAKE PLACE AT DAVID R. CAWLEY MIDDLE SCHOOL ON TUESDAY, THE NINTH OF MAY IN THE YEAR TWO THOUSAND AND SIX. THE POLLS WILL BE OPEN FROM 6AM UNTIL 7PM.

Article #1
To choose all necessary Town officers for the year ensuing.

Article #2
AMENDMENT #1 Are you in favor of Amendment No. 1, as proposed by the Hooksett Planning Board, to amend the Hooksett Zoning Ordinance as follows: to amend Article 2 Districts, by adding number 11, and stating: "U.S. Route 3 Corridor Performance Zoning District", and by adding a new Article 10-A, entitled "U.S. Route 3 Corridor Performance Zoning District?"
(This Ordinance is authorized under NH RSA 674:21 as an innovative land use control. The intent is to replace portions of the existing Commercial Zone, Medium Density Residential Zone, and Mixed Use 5 Zone with a performance based zone, allowing much the same uses as previously but with incentive bonus standards. This Ordinance will regulate land uses along a portion of the U.S. Route 3 Corridor from its intersection with Interstate 93 in the south to Morse Drive in the north. This Ordinance will encourage redevelopment and investment, while insuring that: dimensional standards, driveway access, traffic and circulation issues, parking standards, landscaping and screening, signage, water and sewer utilities, and environmental issues are properly managed. This Ordinance will provide flexibility and latitude for landowners and municipal officials to pursue land use planning and development so as to promote maximization of the land resources in the District. The full text of this Ordinance, along with a District boundary map, will be available for inspection at the Planning Office – Town Hall; and at the polling station.)

AMENDMENT #2 Are you in favor of Amendment No. 2, as proposed by the Hooksett Planning Board, to amend the Hooksett Zoning Ordinance as follows: in Article 8, Cluster Housing at D. External and Internal Design Standards, 1.b) to add the following wording to clarify the one hundred (100) foot buffer as follows, "In no case shall this buffer zone be part of any parcel designed for private, individual ownership; all buffer land must be in control of the homeowners' association?"

(The purpose of this change is to preserve the vegetated buffer by allowing no part of the buffer to be on privately owned land, by putting the location of the buffer completely on land belonging to the homeowners' association.)

Article #3
Shall the Town approve the charter amendment reprinted below?

Amend Article #4 (Administration of Government) Section 4.12 (Trustees of the Library) to read: There shall be **five (5)** Library Trustees elected on an at-large basis, who shall serve for a three (3) year term and be responsible for carrying out all duties prescribed by the law for said Trustees. **RECOMMENDED BY TOWN COUNCIL (6-2)**

Article #4
To see if the Town will vote to raise and appropriate the sum of $1,500,000 (one million five hundred thousand dollars) for the purpose of upgrading the Hooksett Wastewater Department Treatment Facility such sum to be raised by the issuance of bonds or notes not to exceed $1,500,000 (one million five hundred thousand dollars) under and in compliance with the Municipal Finance Act (RSA 33), and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hooksett. ***The bonds described in this article will be issued only if this article is passed and Article #5 (TIF general obligation bond) is defeated.*** (3/5 ballot vote required) **RECOMMENDED BY TOWN COUNCIL (5-3), RECOMMENDED BY BUDGET COMMITTEE (6-1)**

Article #5
To see if the Town will vote to raise and appropriate the sum of $18,000,000 (Eighteen Million Dollars) for the purpose of upgrading the Hooksett Wastewater Treatment Facility and the construction of a sewer pump station and sewer line extensions in the TIF district, road construction and/or road reconstruction/ improvements required to Hackett Hill Road or in the Hackett Hill Road area as it pertains to the TIF District, signalization of lights at Hackett Hill/Rte. 3A, Hooksett Village Water Precinct improvements/upgrades, NHDOT access fees, construction of museum (tourist) element of the Cabela's plan and other sewer and town infrastructure improvements in accordance with the provisions of the Exit 11 Tax Increment Finance Economic Development District Plan, and to authorize the issuance of not more than $18,000,000 (Eighteen Million Dollars) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 et. seq.), and to invest the proceeds of the bonds and to appropriate up to the sum of $360,000 (Three hundred sixty thousand dollars) of investment earnings for said project, and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action the Town Council deems appropriate to effectuate the sale and/or issuance of said bonds provided, however, that no such bonds shall be issued unless and until the conditions set forth in the following paragraphs have been satisfied:

PROVIDED, FURTHER, that the Town Council SHALL NOT ISSUE SUCH BONDS until such time the following is addressed:

- The Town Council has adopted a Tax Increment Financing District with physical boundaries to be shown on a map entitled "Exit 11 Tax Increment Financing District" generally encompassing land on Hackett Hill Road, West River Road, Riverside Street, Pinnacle Street, Main Street, Veterans Drive, Lafond Avenue, Dale Road, and Egawes Drive;

- The Town Council shall adopt and approve the Exit 11 Tax Increment Financing Plan and Development Program which defines the location and objectives of the improvements to the District as well as the sources and uses of funds for those improvements;

- The Town shall enter into an agreement with the developer of the private facilities to be located in the referenced Tax Increment Finance District (and/or with affiliated parties), which agreement shall set forth the developer's responsibilities with respect to such development activities including, without limitation: (i) a description of the nature, scope and cost of the facilities to be constructed; and (ii) an undertaking to ensure that the Town will have no liability for the payment of principal and interest on Bonds issued by the Town in accordance with this article; and

- The Town Council shall appoint a District Administrator in accordance with the provisions of RSA 162-K:13 and to appoint a five member TIF Advisory Board in

accordance with the provisions of RSA 162-K:14. The function of the Advisory Board will be to advise and assist the Town Council and the District Administrator on the implementation of the Exit 11 Tax Increment Financing Plan and Development Program.

There will be no Tax Rate Impact. While these bonds will be general obligations of the Town, under the Exit 11 Tax Increment Financing Plan and Development Program principal and interest payments on bonds issued under this warrant article will be paid by increased tax revenue from property constructed within the referenced Tax Increment Financing District and secured by a guarantee from a party or parties other than the Town.

(This is a special warrant article. This article will lapse within 3 years unless all provisions stated above are fulfilled. Pursuant to RSA 33:8, a three fifths (3/5) ballot vote is required to adopt this Article.)
RECOMMENDED BY TOWN COUNCIL (5-2), RECOMMENDED BY BUDGET COMMITTEE (8-0)

Article #6
Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **$14,354,074**? Should this article be defeated, the default budget shall be **$14,150,709**, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #4, 5, 7 through #26.

Article #7
To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Hooksett and the Hooksett Permanent Firefighters Association Local 3264 which calls for the following increases in salaries, taxes, retirement, and other benefits at the current staffing level:

Year	Salaries	Taxes, Benefits & Retirement
#1	$81,532	$12,159
#2	$43,306	($709)
#3	$44,442	($3,416)

and further to raise and appropriate the sum of $93,691 (ninety-three thousand six hundred ninety-one dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
RECOMMENDED BY TOWN COUNCIL (4-1), RECOMMENDED BY BUDGET COMMITTEE (5-3)

Article #8
Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?
RECOMMENDED BY TOWN COUNCIL (4-1)

Article #9
To see if the Town will vote to discontinue the Transfer Station Live Bottom Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund.

December 31, 2005 balance was $9,349.93. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #10
To see if the Town will vote to discontinue the Fire Dept. Radio Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. December 31, 2005 balance was $640.53. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #11
To see if the Town will vote to raise and appropriate a sum not to exceed $50,000 (fifty-thousand dollars) to purchase/build outdoor containment/enclosure storage building(s) at the Solid Waste Department to comply with U.S. Environmental Protection Agency (EPA) National Pollutant Discharge Elimination System (NPDES). Said funds to be withdrawn from the Solid Waste Disposal Special Revenue Fund, with no funds from current year taxation. Total project cost is estimated to be approximately $100,000. The remaining funds will be withdrawn from the Containment/Enclosure For Storage trust fund. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #12
To see if the Town will vote to raise and appropriate the sum of $74,254 (seventy-four thousand two hundred and fifty-four dollars) for pay increases for non-union Town personnel. The pay increase will include a 2% cost of living adjustment and a 2% step increase based on a successful performance evaluation.

Type	Salaries	Taxes & Retirement
2% COLA (July 1)	$39,327	$6,124
2% Step (anniv. date)	$28,803	$3,952

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (5-2)

Article #13
To see if the Town will vote to raise and appropriate the sum of $105,536 (one hundred five thousand five hundred thirty-six dollars) to be placed in the Library HVAC System Development Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #14
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a Town-Wide Computer Development Fund to set aside money for replacement of hardware, software and peripherals of computer systems located at the Town Hall, Highway, Fire, Solid Waste and Parks departments and to raise and appropriate the sum of $15,000 (fifteen thousand dollars) to be placed in said fund, and to name the Town Administrator as agent to expend.
RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (5-2)

Article #15
To see if the Town will vote to raise and appropriate the sum of $15,000 (fifteen thousand dollars) to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #16
To see if the Town will vote to raise and appropriate the sum of $20,000 (twenty thousand dollars) to be placed in the Fire Air Packs & Bottles Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #17
To see if the Town will vote to raise and appropriate the sum of $20,000 (twenty thousand dollars) to be placed in the Assessing Certification Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), NOT RECOMMENDED BY BUDGET COMMITTEE (2-5)**

Article #18
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the establishment of a GIS (Geographic Information System) Development Fund to commence Phase III and Phase IV of GIS Development plan and to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in said fund, and to name the Town Administrator as agent to expend.
RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), NOT RECOMMENDED BY BUDGET COMMITTEE (3-4)

Article #19
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of updating the Town of Hooksett's Master Plan and to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in said fund, and to name the Town Administrator as agent to expend.
RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), NOT RECOMMENDED BY BUDGET COMMITTEE (3-4)

Article #20
To see if the Town will vote to raise and appropriate the sum of $500,000 (Five hundred thousand dollars) for the renovation of the former village school and purchase specialized operational equipment pertaining to said renovation (example: telephone system, computer room requirements, etc.) and to authorize the use of the June 30, 2006 fund balance for the amount and purpose stated above, with no funds from current year taxation. This renovation is designed to address the needs for the relocation of town offices. This will be a non-lapsing account per RSA 32:3, VI and will not lapse for five years or until project has been completed whichever is less. **RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY BUDGET COMMITTEE (4-3)**

Article #21
To see if the Town will vote to raise and appropriate the sum of $12,000 (twelve thousand dollars) to be placed in the Police Computer System Development Capital Reserve Fund already established.
RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY BUDGET COMMITTEE (7-0)

Article #22
To see if the Town will vote to raise and appropriate the sum of $25,000 (twenty-five thousand dollars) to be placed in the Parks and Recreation Facilities Development Fund already established and to name the Town Administrator as agent to expend. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (6-2), NOT RECOMMENDED BY BUDGET COMMITTEE (3-4)**

Article #23
To see if the Town will vote to raise and appropriate the sum of $50,000 (fifty thousand dollars) to be placed in the North/South Highway Feasibility Study (Parkway – Southern Leg Feasibility Study) already

established. **RECOMMENDED BY TOWN COUNCIL (6-2), NOT RECOMMENDED BY BUDGET COMMITTEE (2-5)**

Article #24
To see if the Town will vote to deposit 100% (percent) of the revenues collected from current use, but not to exceed $100,000 per year, pursuant to RSA 79-A and deposit said money in the Conservation Current Use Fund already established, in accordance with RSA 36-A:5, IlI as authorized by RSA 79-A:25, II. **RECOMMENDED BY BUDGET COMMITTEE (7-0)**

Article #25
To see if the Town will vote to raise and appropriate the sum of $156,207 (one hundred fifty-six thousand two hundred seven dollars) to establish a paramedic ambulance service within the Hooksett Fire/Rescue Department (7 days a week 24 hours a day) for the Town of Hooksett. This article will require the Town to hire 4 (four) paramedic firefighters. The appropriation is for 6 months of the first year's wages, benefits, taxes, hiring costs for 4 paramedic firefighters as well as for gas, maintenance and insurance for the ambulance and the cost of collecting revenues during this 6 month period. Revenues received will be used to offset the operational cost of the ambulance service. This will be a non-lapsing account per RSA 32:3,V1 and will not lapse for two years or until project has been completed whichever is less.

	Taxes, Benefits	
Salaries	Retirement & Hiring Costs	Other expenditures
$85,115	$63,075	$8,017

RECOMMENDED BY TOWN COUNCIL (4-2-1), RECOMMENDED BY BUDGET COMMITTEE (8-0)

Article #26
Shall the Town vote to establish a Special Detail Revolving Fund (Police) pursuant to *RSA 31:95-h (c)* where only the fees collected to offset the direct labor costs associated with said detail is deposited into said fund? These funds would be held by the Treasurer and may only be expended on order by the Police Commission for the direct labor costs of special details, and to raise and appropriate $10,000.00 to spend or establish said revolving fund. ***SUBMITTED BY PETITION.*** **RECOMMENDED BY TOWN COUNCIL (5-2), NOT RECOMMENDED BY BUDGET COMMITTEE (0-8)**

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: TOWN OF HOOKSETT

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From JULY 2006 to JUNE 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 3/27/06

BUDGET COMMITTEE
Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town/City of _____Town of Hooksett_____ FY ___2006/2007_____ MS-7

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA 2005/06	Actual Expenditures Prior Year 2004/05	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		290,047	255,038	295,276	(9,800)	289,364	5,912
4140-4149	Election,Reg.& Vital Statistics		11,180	5,249	12,450		12,450	
4150-4151	Financial Administration		118,276	108,419	120,747		120,747	
4152	Revaluation of Property		152,874	127,092	154,567	(1,200)	154,567	
4153	Legal Expense		60,002	64,046	50,002		50,002	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		151,854	131,158	166,584		162,184	4,400
4194	General Government Buildings		490,173	354,780	544,647	5,700	534,847	9,800
4195	Cemeteries		2,500		2,500		2,500	
4196	Insurance		2,344,559	1,950,929	2,475,400	(2,387)	2,475,400	
4197	Advertising & Regional Assoc.		40,089	37,415	40,017		40,017	
4199	Other General Government		212,458	177,393	211,617		211,617	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX				
4210-4214	Police		2,402,714	2,058,157	2,647,309		2,512,309	135,000
4215-4219	Ambulance		66,507	63,483	73,158		73,158	
4220-4229	Fire		1,984,758	1,784,116	2,127,092		2,102,893	24,199
4240-4249	Building Inspection		97,298	89,884	131,728	(32,400)	99,328	32,400
4290-4298	Emergency Management		25,900	10,361	25,900		30,900	(5,000)
4299	Other (Including Communications)		630,579	485,547	610,359		610,359	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX				
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX				
4311	Administration							
4312	Highways & Streets		1,028,867	1,087,950	1,053,410	(1)	1,053,410	
4313	Bridges							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA 2005/06	Actual Expenditures Prior Year 2004/05	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4316	Street Lighting		66,000	53,032	60,000		60,000	
4319	Other							
	SANITATION		xxxxxxxxx	xxxxxxxxx				
4321	Administration							
4323	Solid Waste Collection		131,219	96,693	137,936		137,936	
4324	Solid Waste Disposal		765,415	637,068	804,291		804,291	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
	WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx				
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		xxxxxxxxx	xxxxxxxxx				
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxxx	xxxxxxxxx				
4411	Administration		2,400	2,400	2,400		2,400	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other							
4441-4442	Administration & Direct Assist.		75,000	66,627	90,000		90,000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

Budget - Town/City of _____Town of Hooksett_____ FY ___2006/2007_____ MS-7

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA 2005/06	Actual Expenditures Prior Year 2004/05	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	Parks & Recreation		187,605	134,260	145,189		145,189	
4550-4559	Library		346,056	316,717	377,040	1,908	377,040	
4583	Patriotic Purposes		1,750	1,750	1,750		1,750	
4589	Other Culture & Recreation		5,500	9,887	10,001		10,640	(639)
	CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx			
4611-4612	Admin.& Purch. of Nat. Resources		6,750	7,080	6,753		6,000	753
4619	Other Conservation				-			
4631-4632	REDEVELOPMNT & HOUSING				-			
4651-4659	ECONOMIC DEVELOPMENT		1		2,500		2,500	
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx			
4711	Prino.- Long Term Bonds & Notes		421,315	546,315	421,315		421,315	
4721	Interest-Long Term Bonds & Notes		112,167	136,399	96,059		96,059	
4723	Int. on Tax Anticipation Notes		1		1		1	
4790-4799	Other Debt Service				-			
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx			
4901	Land				-			
4902	Machinery, Vehicles & Equipment		314,700	159,023	486,269		448,271	37,998
4903	Buildings				-			
4909	Improvements Other Than Bldgs.				-			
	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx			
4912	To Special Revenue Fund				-			
4913	To Capital Projects Fund				-			
4914	To Enterprise Fund				-			
	Sewer-		1,055,944	1,018,367	1,210,633		1,210,633	
	Water-				-			

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
	OPERATING TRANSFERS OUT cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
	SUBTOTAL 1		13,602,458	11,976,635	14,594,900	(38,180)	14,350,077	244,823

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
	See Attached							
SUBTOTAL 2 RECOMMENDED			xxxxxxxxx	xxxxxxxxx		xxxxxxxxx		xxxxxxxxx

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED
	See Attached							
SUBTOTAL 3 RECOMMENDED			xxxxxxxxx	xxxxxxxxx		xxxxxxxxx		xxxxxxxxx

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
					SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	See Attached							
	SUBTOTAL 2 RECOMMENDED		xxxxxxxxx	xxxxxxxxx		xxxxxxxxx		xxxxxxxxx

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant artioles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
					SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	See Attached							
	SUBTOTAL 3 RECOMMENDED		xxxxxxxxx	xxxxxxxxx		xxxxxxxxx		xxxxxxxxx

Town of Hooksett 3/22/2006

Special Warrant Articles

Acct #	Purpose of Approp.	WA #	Approp 2005-06	Actual Expenditures 2004-05	Selectman's Appropriation Fiscal Year 2006-07 Recomm	Selectman's Appropriation Fiscal Year 2006-07 Not Rec.	Budget Committee's App. Fiscal Year 2006-07 Recomm	Budget Committee's App. Fiscal Year 2006-07 Not Rec.
Special Warrant Articles								
	Computer System at T.H.	6		20,000				
	Emergency Radio Communication	9		25,000				
	Acceptance of Village School	10		28,711				
	Library HVAC System	11		65,000				
	Scott Air Packs	12		70,000				
	Fire Computer Fund	15		10,000				
	Parks Facilities Dev. Fund	17		10,000				
	Police Computer System	16		15,000				
	Solid Waste Live Bottom Trailer	7		16,800				
	Containment/Enclosures for storage	20		25,000				
	Assessing Certification	8		10,000				
	Lights at Petersbrook	24		50,000				
	Sewer Bond	6	3,500,000					
	Skid Steer Loader	9	32,000					
	Library HVAC Fund	10	90,000					
	Police Computer System	11	15,000					
	Vacuum/Sweeper lease	12	35,198					
	Class A Fire Pumper	16	51,848					
	Class A Fire Pumper	17	51,848					
	Solid Waste containment/enclosures for storage	13	25,000					
	Parks & Rec. Development fund	18	10,000					
	Connector Road Feasability Study	20	50,000					

Acct #	Purpose of Approp.	WA #	Approp 2005-06	Actual Expenditures 2004-05	Selectman's Appropriation Fiscal Year 2006-07 Recomm	Selectman's Appropriation Fiscal Year 2006-07 Not Rec.	Budget Committee's App. Fiscal Year 2006-07 Recomm	Budget Committee's App. Fiscal Year 2006-07 Not Rec.
Special Warrant Articles								
	Sewer Bond	4			1,500,000		1,500,000	
	TIF Bond	5			18,000,000		18,000,000	
	Town-wide computer development fund	14			15,000		15,000	
	Certification Update	17			20,000			20,000
	GIS Development Fund	18			10,000			10,000
	North/South Roadway Feasibility Study	23			50,000	25,000		50,000
	Master Plan Update	19			10,000			10,000
	Emergency Radio Communication	15			15,000	(25,000)	15,000	
	Fire Scott Air Packs	16			20,000		20,000	
	Fire Dept. Vehicle Replacement Fund					75,000		
	Police Computer System	21			12,000		12,000	
	Parks & Rec. Development fund	22			25,000			25,000
	Library HVAC Fund	13			105,536		105,536	
Sub Total 2 Recommended			3,860,890	345,511	19,782,536	75,000	19,667,536	115,000

Individual Warrant Articles

Acct #	Purpose of Approp.	WA #	Approp 2005-06	Actual Expenditures 2004-05	Selectman's Appropriation Fiscal Year 2006-07 Recomm	Selectman's Appropriation Fiscal Year 2006-07 Not Rec.	Budget Committee's App. Fiscal Year 2006-07 Recomm	Budget Committee's App. Fiscal Year 2006-07 Not Rec.
	Solid Waste Tractor	5		85,000				
	Highway Large 6 wheel plow truck	13		90,000				
	Pay increases for non-union personnel	19		54,294				
	Solid Waste full-time employee	14	44,802					
	Nonunion employee wage increase	19	78,564					
	Containment/Enclosures for storage	11			50,000		50,000	
	Nonunion employee wage increase	12			74,254		74,254	
	Renovation of former village school	20			500,000		500,000	
	Fire Union Contract	7			93,691		93,691	
	In-house ambulance service	25			156,207		156,207	
	Establish revolving fund of police special detail	26			10,000			
Sub Total 3 Recommended			123,366	229,294	884,152	-	874,152	-
Total of Special & Individual Warrant			3,984,256	574,805	20,666,688	75,000	20,541,688	115,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year 2005/2006	Actual Revenues Prior Year 2004/2005	ESTIMATED REVENUES ENSUING YEAR 2006/2007
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes			140,865	
3180	Resident Taxes				
3185	Timber Taxes			9,260	
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		250,000	283,925	250,000
	Inventory Penaltiss				
3187	Excavation Tax ($.02 cents per cu yd)		20,000	28,227	
3188	Excavation Activity Tax				
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		2,450,000	2,517,605	2,450,000
3230	Building Permits		90,000	117,200	90,000
3290	Other Licenses, Permits & Fees		10,000	12,093	10,000
3311-3319	FROM FEDERAL GOVERNMENT			7,934	
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		82,525	574,614	82,525
3352	Meals & Rooms Tax Distribution		465,853		465,853
3353	Highway Block Grant		230,514	230,186	230,514
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,302	1,302	1,302
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		2,542	3,420	2,118
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		220,000	281,418	170,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		35,000		270,000
3502	Interest on Investments		90,000	166,203	200,000
3503-3509	Other		128,000	206,109	128,000
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		672,000	509,581	320,450
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		1,055,941	1,018,367	1,210,633
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				60,000
3916	From Trust & Agency Funds		5,000	5,026	5,000
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		3,500,000		19,500,000
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes		1,600,000	1,649,300	1,500,000
	TOTAL ESTIMATED REVENUE & CREDITS		10,908,677	7,762,635	26,946,395

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	14,594,900	14,350,077
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	19,782,536	19,667,536
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	884,152	874,152
TOTAL Appropriations Recommended	35,261,588	34,891,765
Less: Amount of Estimated Revenues & Credits (from above, column 6)	26,946,395	26,946,395
Estimated Amount of Taxes to be Raised	8,315,193	7,945,370

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $1,487,439

(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF:_____Town of Hooksett_____

For the Ensuing Year January 1, _____to December 31, _____

or Fiscal Year From ___July 1, 2006_____to___June 30, 2007_____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of _Hooksett_____ FY _2006/2007

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	GENERAL GOVERNMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	290,047	3,159		293,206
4140-4149	Election,Reg.& Vital Statistics	9,430	2,270		11,700
4150-4151	Financial Administration	118,276	3,312	(331)	121,257
4152	Revaluation of Property	152,874	4,713	(2,000)	155,587
4153	Legal Expense	60,002		(10,000)	50,002
4155-4159	Personnel Administration				-
4191-4193	Planning & Zoning	151,854	4,044	(13,749)	142,149
4194	General Government Buildings	319,544	18,163	(1,000)	336,707
4195	Cemeteries	2,500			2,500
4196	Insurance	2,344,559	93,067	(7,499)	2,430,127
4197	Advertising & Regional Assoc.	40,089	428		40,517
4199	Other General Government	214,208	547	(499)	214,256
	PUBLIC SAFETY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	2,402,714	183,226		2,585,940
4215-4219	Ambulance	66,507	6,651		73,158
4220-4229	Fire	2,035,508	(16,107)	(14,798)	2,004,603
4240-4249	Building Inspection	97,298	1,580		98,878
4290-4298	Emergency Management	25,900			25,900
4299	Other (Incl. Communications)	630,579	60,965		691,544
	AIRPORT/AVIATION CENTER	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations				-
	HIGHWAYS & STREETS	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	271,372	441		271,813
4312	Highways & Streets	757,495	30,131	(18,000)	769,626
4313	Bridges				-
4316	Street Lighting	66,000			66,000
4319	Other				-
	SANITATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration				-
4323	Solid Waste Collection	100,810	2,161		102,971
4324	Solid Waste Disposal	795,824	42,651		838,475
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

Default Budget - Town of Hooksett_____ FY _2006/2007____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	WATER DISTRIBUTION & TREATMENT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv.& Other				-
	ELECTRIC	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
	HEALTH	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration	2,400			2,400
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other				-
	WELFARE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.				-
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other	75,000	15,000		90,000
	CULTURE & RECREATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation	358,234	21,652	(50,100)	329,786
4550-4559	Library	346,056	23,275		369,331
4583	Patriotic Purposes	1,750			1,750
4589	Other Culture & Recreation	5,500			5,500
	CONSERVATION	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	6,750			6,750
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT	1			1
	DEBT SERVICE	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	421,315			421,315
4721	Interest-Long Term Bonds & Notes	112,167	(16,108)		96,059
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				-

Default Budget - Town of Hooksett_____ FY _2006/2007_____

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land				-
4902	Machinery, Vehicles & Equipment	314,700	130,569	(154,999)	290,270
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
	OPERATING TRANSFERS OUT	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-	1,055,941	154,689		1,210,630
	Water-				-
	Electric-				-
	Airport-				-
4915	To Capital Reserve Fund				-
4916	To Exp.Tr.Fund-except #4917				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
	TOTAL	13,653,205	770,479	(272,975)	14,150,709

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions

REPORT OF

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions of the Town of Hooksett for the fiscal year ended June 30, 2006

Long-term Debt Payable August 15, 2011	780,000
Long-term Debt Payable August 15, 2012	2,080,000
Lont-term Debt Payable February 1, 2008	138,945
Long-term Debt Issued	-
Long-term Debt retired	(421,315)
Long-term Debt Payable June 30, 2006	**2,577,630**

Long-term Debt Payable at June 30, 2006 is comprised of the following issues:

General Obligation Bonds:	
$1,700,000 1996 Safety Center Bond	665,000
$2,600,000 2002 TIF Distrcit Bond	1,820,000
$231,576 2003 Elmer Ave Sewer Bond	92,630
Total	**2,577,630**

The annual requirement to amortize all debt as of June 30, 2006 including interest payments are as follows:

Annual Requirements to Amortize Long-term Debt

Fiscal Year Ending June 30, 20/20****	**Principal**	**Interest**	**Total**
2007	421,315	96,059	517,374
2008	416,315	80,092	496,407
2009	370,000	64,264	434,264
2010	370,000	48,935	418,935
2011	370,000	33,538	403,538
2012	370,000	18,113	388,113
2013	260,000	5,200	265,200
Total	**2,577,630**	**346,201**	**2,923,831**

Above stated report is unaudited.
All debt is general obligation to the Town, which is backed by its full faith and credit.

REPORT OF

STATEMENT OF LEASE AGREEMENTS

The following is a summary of the lease transactions of the Town of Hooksett for the fiscal year ended June 30, 2006

Lease payable on 3/22/08	75,834
Lease payable on 1/1/07	248,188
Lease Issued	658,238
Lease retired	(175,914)
Lease Payable June 30, 2006	**806,346**

Lease Agreement Payable at June 30, 2006 is comprised of the following issues:

$126,496 Solid Waste Packer Lease	51,449
$586,009 Quint Fire Truck Lease	126,837
$138,594 Vaccuum Sweeper	108,416
$519,644 Pumper Fire Trucks (2)	519,644
	806,346

The annual requirement to amortize all debt as of June 30, 2006 including interest payments are as follows:

Annual Requirements to Amortize Lease Agreements

Fiscal Year Ending June 30, 20/20****	**Principal**	**Interest**	**Total**
2007	255,046	35,222	290,268
2008	133,657	24,043	157,700
2009	112,205	18,364	130,569
2010	117,145	13,423	130,568
2011	92,124	8,266	100,390
2012	96,169	4,222	100,391
Total	**806,346**	**103,540**	**909,886**

Above stated report is unaudited.

TOWN OF HOOKSETT - BUDGET SUMMARY FY 2006/2007

7/19/2006

DEPARTMENT	2004/2005 FISCAL YEAR 2004-05 APPROP.	2004-05 ACTUAL	2005/2006 BUDGET YR 2005-06 APPROP.	2006/2007 BUDGET YEAR 2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 FIRST SESSION VOTE	2006-07 May-06 Default Budget was voted In
ADMINISTRATION	2,860,256	2,585,725	3,041,346	3,127,215	42,887	-	3,170,102	3,170,102	3,182,289	3,177,016	3,181,016	3,134,446
FINANCE	105,508	108,419	118,276	130,096	-	-	130,096	120,747	120,747	120,747	120,747	121,257
ASSESSING	115,270	127,092	152,874	156,427	-	-	156,427	153,367	154,567	154,567	154,567	155,587
BUILDING	99,246	92,284	99,698	106,278	-	-	106,278	101,728	134,128	101,728	101,728	101,278
TAX / TOWN CLERK	138,655	130,818	153,537	154,279	-	-	154,279	153,228	153,228	153,228	153,228	154,479
FAMILY SERVICES	135,469	111,002	125,644	140,788	-	-	140,788	140,188	140,188	140,188	140,188	140,788
FIRE	1,822,079	1,781,772	1,973,258	2,106,811	9,581	-	2,116,392	2,111,392	2,111,392	2,091,392	2,091,392	2,087,670
FOREST FIRE	2,500	2,344	11,500	15,200	500	-	15,700	15,700	15,700	11,501	11,501	11,500
SOLID WASTE DEPARTMENT	809,334	733,761	896,634	942,447	-	-	942,447	942,227	942,227	942,227	942,227	941,446
PARKS & RECREATION	222,701	224,251	358,234	330,786	12,937	-	343,723	343,723	343,723	343,723	343,723	329,786
COMMUNITY DEVELOPMENT	121,896	131,158	151,854	198,152	12,340	-	210,492	166,584	166,584	162,184	162,184	142,149
EMERGENCY MANAGEMENT	19,240	10,361	25,900	25,500	-	-	25,500	25,900	25,900	30,900	30,900	25,900
BUDGET COMMITTEE	4,946	2,539	5,027	3,951	-	-	3,951	3,951	3,951	3,951	3,951	3,989
TOWN BUILDINGS	256,608	264,789	319,544	351,813	-	-	351,813	351,813	346,113	336,313	336,313	336,707
CEMETERY	2,041	-	2,500	2,500	-	-	2,500	2,500	2,500	2,500	2,500	2,500
HIGHWAY	955,758	1,087,950	1,028,867	1,058,249	-	-	1,058,249	1,053,409	1,053,410	1,053,410	1,053,410	1,041,439
CAPITAL LEASES	159,700	159,023	159,700	290,269	-	-	290,269	290,269	290,269	290,269	290,269	290,269
CAPITAL PURCHASES	-	-	155,000	215,000	-	-	215,000	196,000	196,000	158,002	158,002	1
POLICE	2,111,303	2,058,157	2,402,714	2,587,108	65,201	-	2,652,309	2,647,309	2,647,309	2,512,309	2,512,309	2,585,940
COMMUNICATIONS	403,732	340,312	478,118	452,874	-	-	452,874	452,874	452,874	452,874	452,874	439,492
CONSERVATION COMMISSION	7,080	7,080	6,750	6,753	-	-	6,753	6,753	6,753	6,000	6,000	6,750
LIBRARY	316,717	316,717	346,056	373,341	5,607	-	378,948	378,948	377,040	377,040	377,040	369,331
BONDED DEBT PRINCIPAL	549,200	546,315	421,315	421,315	-	-	421,315	421,315	421,315	421,315	421,315	421,315
TAN INTEREST PAYMENT	1	-	1	1	-	-	1	1	1	1	1	1
BONDED DEBT INTEREST	144,241	136,399	112,167	96,059	-	-	96,059	96,059	96,059	96,059	96,059	96,059
TOTAL OPERATING BUDGET	11,363,481	10,958,268	12,546,514	13,293,212	149,053	-	13,442,265	13,346,087	13,384,267	13,139,444	13,143,444	12,940,079

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	2006-07 May-06
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	Default Budget was voted In
ADMINISTRATION DEPARTMENT													
	PUBLIC OFFICIALS SALARY												
1- 401- 01- 111	TOWN COUNCIL	14,000	15,500	14,000	14,000			14,000	14,000	14,000	14,000	14,000	14,000
1- 401- 01- 113	SEWER COMMISSION	5,000	5,000	5,000	5,000			5,000	5,000	10,000	10,000	10,000	5,000
1- 401- 01- 115	POLICE COMMISSION	1,200	1,200	1,200	1,200			1,200	1,200	2,400	2,400	2,400	1,200
1- 401- 01- 117	TRUSTEES OF TRUST FUNDS	1,600	1,600	1,600	1,600			1,600	1,600	3,600	3,600	3,600	1,600
1- 401- 01- 119	SUPERVISORS OF CHECKLISTS	1,600	1,600	1,600	1,600			1,600	1,600	3,600	3,600	3,600	1,600
	TOTAL OFFICIALS SALARY	**23,800**	**25,300**	**23,800**	**23,800**	**0**	**0**	**23,800**	**23,800**	**33,800**	**33,800**	**33,800**	**23,800**
	ADMINISTRATIVE SALARIES												
1- 401- 06- 111	ADMINISTRATIVE SALARIES	167,130	139,868	150,656	154,106			154,106	154,106	154,106	154,106	154,106	151,261
	WAGE INCREASE WARRANT ARTICLE	2,656	2,656	2,845				0					2,845
	TOTAL ADMINISTRATIVE SALARIES	**169,786**	**142,548**	**153,503**	**154,106**	**0**	**0**	**154,106**	**154,106**	**154,106**	**154,106**	**154,106**	**154,106**
	OFFICE EXPENSE												
1- 401- 11- 211	TOWN REPORTS	6,700	6,626	7,000	7,000			7,000	7,000	7,000	7,000	7,000	7,000
1- 401- 11- 226	PERMANENT RECORD ARCHIVING			9,500	9,000			9,000	9,000	9,000	9,000	9,000	9,500
1- 401- 11- 251	PRINTING	950	420	950	950			950	950	950	950	950	950
1- 401- 11- 252	COUNCIL NEWS LETTER	3,500	2,763	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 401- 11- 253	ADVERTISING	1,500	1,295	2,000	1,500			1,500	1,500	1,500	1,500	1,500	2,000
1- 401- 11- 424	OFFICE SUPPLIES	6,000	2,896	6,000	3,600			3,600	3,600	3,600	3,600	3,600	3,600
1- 401- 11- 431	POSTAGE	13,000	12,335	12,000	12,500			12,500	12,500	12,500	12,500	12,500	12,000
1- 401- 11- 433	TELEPHONE	13,950	10,445	12,080	11,500			11,500	11,500	11,500	10,588	10,586	12,080
1- 401- 11- 527	GASOLINE	1,600	61	500	500			500	500	500	500	500	500
1- 401- 11- 531	MILEAGE	300	1,277	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 401- 11- 541	EDUCATION & MEMBERSHIP	11,505	2,495	8,350	6,000			6,000	6,000	6,000	3,000	3,000	6,350
1- 401- 11- 711	NEW EQUIPMENT	2,300	274	2,300	1,500			1,500	1,500	1,500	1,500	1,500	2,300
1- 401- 11- 735	OFFICE EQUIPMENT RENTAL	9,795	10,622	10,144	11,300			11,300	11,300	11,300	11,300	11,300	11,300
1- 401- 11- 745	DRUG & ALCOHOL TESTING	2,000	1,611	3,000	2,500			2,500	2,500	2,500	2,500	2,500	3,000
1- 401- 11- 611	GENERAL OPERATING EXPENSES	5,900	3,508	3,720	3,720			3,720	3,720	3,720	3,720	3,720	3,720
	TOTAL OFFICE EXPENSE	**61,000**	**56,850**	**61,544**	**77,770**	**0**	**0**	**77,770**	**77,770**	**77,770**	**71,656**	**71,656**	**80,500**
	COMPUTER												
1- 401- 12 221	COMPUTER EXTERNAL TECHNICAL SUPPORT	0		15,000	10,000			10,000	10,000	10,000	10,000	10,000	15,000
1- 401- 12 222	REPAIR OF COMPUTER EQUIP.			2,000	1,500			1,500	1,500	1,500	1,500	1,500	2,000
1- 401- 12 223	BROADBAND/DIAL UP INTERNET SERVICE			9,200				0					
1- 401- 12 226	BROADBAND INTERNET SERVICE -- TOWN HALL				3,600			3,600	3,600	3,600	3,600	3,600	3,600
1- 401- 12 227	BROADBAND INTERNET SERVICE -- HIGHWAY				1,260			1,260	1,260	1,260	1,260	1,260	1,260
1- 401- 12 228	BROADBAND INTERNET SERVICE -- FIRE SAFETY CENT				2,320			2,320	2,320	2,320	2,320	2,320	2,320
1- 401- 12 229	BROADBAND INTERNET SERVICE -- FIRE STATION 1				2,320			2,320	2,320	2,320	2,320	2,320	2,320
1- 401- 12 230	BROADBAND INTERNET SERVICE -- POLICE				1,260			1,260	1,260	1,260	1,260	1,260	1,260
1- 401- 12 224	SOFTWARE CONTRACT			7,000	9,000			9,000	9,000	9,000	9,000	9,000	9,000
1- 401- 12 225	COMPUTER CONTRACT & MAINTENANCE	14,000	29,637					0					
	TOTAL COMPUTER	**14,000**	**29,637**	**33,200**	**31,300**	**0**	**0**	**31,300**	**31,300**	**31,300**	**31,300**	**31,300**	**36,600**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
	ELECTIONS												
1- 401- 16- 213	CHECKLISTS	1,000	694	1,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 401- 16- 215	TOWN MEETING	9,100	4,216	7,430	9,200			9,200	9,200	9,200	9,200	9,200	9,200
1- 401- 16- 217	SPECIAL TOWN MEETING	500	0	1,000	500			500	500	500	500	500	500
	TOTAL ELECTIONS	10,600	4,910	9,430	11,700	0	0	11,700	11,700	11,700	11,700	11,700	11,700
	INSURANCE												
1- 401- 26- 921	LIABILITY	108,000	111,252	116,000	131,090			131,090	131,090	131,090	131,090	131,090	131,090
1- 401- 26- 924	NH STATE FIRE'S ASSOCIATION	500	0	500	500			500	500	500	500	500	500
1- 401- 26- 925	WORKERS COMPENSATION	175,560	94,619	116,659	135,083	2,229		137,312	137,312	137,312	137,312	137,312	133,473
	NEW EMPLOYEE WARRANT			1,610				0					1,610
1- 401- 26- 927	UNEMPLOYMENT COMPENSATION	7,500	11,935	15,000	15,000			15,000	15,000	15,000	15,000	15,000	15,000
1- 401- 26- 929	SOCIAL SECURITY	130,739	132,926	154,262	163,602	1,620		165,222	165,222	167,157	167,157	167,157	156,354
	WAGE INCREASE WARRANT ARTICLE	3,659	3,659	5,321				0	0	0	0	0	5,321
	NEW EMPLOYEE WARRANT			1,927				0	0	0	0	0	1,927
1- 401- 26- 933	MEDICARE	67,126	69,759	85,336	86,596	846		69,446	69,446	69,898	69,898	69,898	88,598
	TOTAL INSURANCE	493,104	424,152	498,615	533,873	4,697	0	538,570	539,570	540,957	540,957	540,957	533,873
	BENEFITS												
1- 401- 31- 931	HEALTH INSURANCE	1,222,194	989,084	1,139,623	1,193,636	28,980		1,222,616	1,222,616	1,222,616	1,222,616	1,222,616	1,180,620
	NEW EMPLOYEE WARRANT			13,216				0					13,216
1- 401- 31- 940	HEALTH SAVINGS ACCOUNT STUDY			7,500				0					1
	NEW EMPLOYEE WARRANT			749				0					749
1- 401- 31- 932	LIFE & DISABILITY INSURANCE	52,809	56,446	63,600	67,700	1,500		69,200	69,200	69,200	69,200	69,200	66,951
1- 401- 31- 934	TOWN ADMINISTRATOR ICMA CONTRIBUTION	7,246		0				0					
1- 401- 31- 935	NH RETIREMENT	380,015	431,974	563,529	576,363	6,426		582,789	582,789	592,789	582,789	592,789	570,206
	WAGE INCREASE WARRANT ARTICLE	2,622	2,622	4,670				0					4,670
	NEW EMPLOYEE WARRANT			1,467				0					1,467
1- 401- 31- 936	DENTAL INSURANCE	57,362	40,513	46,344	51,952	1,284		53,236	53,236	53,236	53,236	53,236	51,326
	NEW EMPLOYEE WARRANT			624				0					624
1- 401- 31- 936	PENSION	4,000	4,000	4,000	4,000			4,000	4,000	4,000	4,000	4,000	4,000
1- 401- 31- 939	HEALTH INSURANCE REIMBURSEMENT	6,400	1,936	2,400	2,400			2,400	2,400	2,400	2,400	2,400	2,400
	TOTAL BENEFITS	1,734,848	1,526,777	1,847,744	1,896,253	38,190	0	1,934,443	1,934,443	1,934,443	1,934,443	1,934,443	1,896,254
	STREET LIGHTS												
1- 401- 36- 951	STREET LIGHTS	45,000	53,032	66,000	60,000			60,000	60,000	60,000	60,000	60,000	66,000
	TOTAL STREET LIGHTS	45,000	53,032	66,000	60,000	0	0	60,000	60,000	60,000	60,000	60,000	66,000

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN AOMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
	HYDRANT MAINTENANCE												
1- 401- 41- 953	HYDRANT RENTAL	126,981	145,235	152,461	157,485			157,485	157,485	157,485	157,485	157,485	157,485
	TOTAL HYDRANT MAINTENANCE	126,981	145,235	152,461	157,485	0	0	157,485	157,485	157,485	157,485	157,485	157,485
	LEGAL												
1- 401- 46- 821	ATTORNEY FEES	36,000	53,527	40,000	40,000			40,000	40,000	40,000	40,000	40,000	40,000
1- 401- 46- 824	LEGAL ADS	1,500		1	1			1	1	1	1	1	1
1- 401- 46- 825	MISC/DAMAGES	4,000		1	1			1	1	1	1	1	1
1- 401- 46- 827	UNION NEGOTIATION FEES	1	10,519	20,000	10,000			10,000	10,000	10,000	10,000	10,000	10,000
	TOTAL LEGAL	41,501	64,046	60,002	50,002	0	0	50,002	50,002	50,002	50,002	50,002	50,002
	MISC. ACT/ASSOCIATIONS												
1- 401- 81- 910	COMMUNITY ACTION PROGRAM	11,526	11,526	12,217	12,217			12,217	12,217	12,217	12,217	12,217	12,217
1- 401- 81- 911	MEMORIAL DAY	1,750	1,750	1,750	1,750			1,750	1,750	1,750	1,750	1,750	1,750
1- 401- 81- 912	SO. NH PLANNING	7,586	7,736	7,992	6,139			6,139	6,139	6,139	6,139	6,139	6,139
1- 401- 81- 913	LGC -- NHMA	7,800	6,327	9,350	9,631			9,631	9,631	9,631	9,631	9,631	9,631
1- 401- 81- 914	VISITING NURSE	7,402	7,402	7,402	7,402			7,402	7,402	7,402	7,402	7,402	7,402
1- 401- 81- 915	AMBULANCE SERVICE	60,461	63,463	66,507	73,158			73,158	73,158	73,158	73,158	73,158	73,158
1- 401- 81- 916	HERITAGE COMMISSION	0	0	1,000	1,000			1,000	1,000	1,000	1,000	5,000	1,000
1- 401- 81- 917	AMERICAN RED CROSS	1,129	1,129	1,126	1,126			1,128	1,128	1,128	1,128	1,128	1,128
1- 401- 81- 918	VOLUNTEER APPRECIATION NIGHT	4,500	4,427	1,500	3,000			3,000	3,000	3,000	3,000	3,000	1,500
1- 401- 81- 919	HOOKSETTITES	3,500	3,500	1,000	4,000			4,000	4,000	4,000	4,000	4,000	1,000
1- 401- 81- 920	HISTORICAL SOCIETY	1,000	960	1,000	1,000			1,000	1,000	1,000	1,639	1,639	1,000
1- 401- 81- 921	OLD HOME DAY	1,000	1,000	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 401- 81- 922	EMPLOYEE APPREC. NIGHT	2,000	0	0	1			1	1	1	1	1	
	TOTAL MISC. ACT/ASSOCIATIONS	108,834	111,240	111,846	123,426	0	0	123,426	123,428	123,426	124,065	126,065	116,925
1- 401- 71- 101	UNANTICIPATED EXPENSES	5,000	0	5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
1- 401- 71- 102	ECONOMIC DEVELOPMENT	5,000		1	2,500			2,500	2,500	2,500	2,500	2,500	1
	TOTAL ADMINISTRATION	2,860,256	2,585,725	3,041,346	3,127,215	42,887	0	3,170,102	3,170,102	3,182,289	3,177,016	3,181,016	3,134,446

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
FINANCE DEPARTMENT													
1- 404- 01- 111	FINANCE WAGES	79,608	63,336	69,798	93,136			93,136	93,136	93,136	93,136	93,136	69,660
	WAGE INCREASE WARRANT	2,630	2,630	3,276				0					3,276
1- 404- 01- 227	AUDIT	17,000	17,000	18,000	25,000			25,000	21,250	21,250	21,250	21,250	21,250
1- 404- 01- 251	PRINTING & FORMS	2,900	2,616	2,950	3,250			3,250	3,000	3,000	3,000	3,000	2,950
1- 404- 01- 433	TELEPHONE	2,000	1,993	2,400	2,400			2,400	2,200	2,200	2,200	2,200	2,400
1- 404- 01- 531	MILEAGE	200	104	250	500			500	350	350	350	350	250
1- 404- 01- 541	EDUCATION	670	213	970	510			510	510	510	510	510	970
1- 404- 01- 713	NEW EQUIPMENT	500	525	631	300			300	300	300	300	300	300
1- 404- 01- 611	GASB COMPLIANCE			1	5,000			5,000	1	1	1	1	1
	TOTAL FINANCE DEPARTMENT	**105,508**	**108,419**	**118,276**	**130,096**	**0**	**0**	**130,096**	**120,747**	**120,747**	**120,747**	**120,747**	**121,257**
ASSESSING DEPARTMENT													
1- 407- 01- 111	ASSESSING WAGES	63,515	62,115	129,125	133,666			133,666	133,666	133,666	133,666	133,666	131,046
	WAGE INCREASE WARRANT	2,135	2,135	2,816				0					2,816
1- 407- 01- 223	CONTRACTED SERVICES	24,000	24,118	1	1			1	1	1	1	1	1
1- 411- 01- 229	TAX MAP MAINTENANCE	6,000	3,425	6,000	6,000			6,000	4,500	4,500	4,500	4,500	6,000
1- 407- 01- 433	TELEPHONE	2,400	2,140	2,500	3,000			3,000	3,000	3,000	3,000	3,000	2,500
1- 407- 01- 531	MILEAGE	850	399	850	400			400	400	400	400	400	850
1- 407- 01- 541	EDUCATION	1,000	0	750	1,000			1,000	1,000	2,200	2,200	2,200	750
1- 407- 01- 224	COMPUTER SOFTWARE	9,500	6,900	3,970	6,760			6,760	5,200	5,200	5,200	5,200	6,760
1- 407- 01- 713	NEW EQUIPMENT	2,770	2,003	2,500	1,000			1,000	1,000	1,000	1,000	1,000	500
1- 407- 01- 611	GENERAL OPERATING EXPENSES	3,100	1,857	4,360	4,400			4,400	4,400	4,400	4,400	4,400	4,360
	TOTAL ASSESSING DEPARTMENT	**115,270**	**127,092**	**152,874**	**156,427**	**0**	**0**	**156,427**	**153,367**	**154,567**	**154,567**	**154,567**	**155,587**
BUILDING DEPARTMENT													
1- 411- 01- 111	BUILDING WAGES	61,361	60,141	84,890	67,676			67,676	67,676	118,676	67,676	67,676	66,470
	WAGE INCREASE WARRANT	2,385	2,385	1,208				0					1,206
1- 417- 01- 114	HEALTH OFFICER	2,400	1,925	2,400	2,400			2,400	2,400	2,400	2,400	2,400	2,400
1- 411- 01- 222	CONTRACTED SERVICES	1,400	520	1,400	5,000			5,000	1,500	1,500	1,500	1,500	1,400
1- 411- 01- 251	PRINTING & FORMS	1,000	1,403	1,200	2,200			2,200	2,200	2,200	2,200	2,200	1,200
1- 411- 01- 433	TELEPHONE	2,700	2,642	3,000	3,000			3,000	2,200	2,200	2,200	2,200	3,000
1- 411- 01- 527	GAS	1,000	1,210	1,500	1,500			1,500	1,500	1,500	1,500	1,500	1,500
1- 411- 01- 531	MILEAGE	0		100	500			500	250	1,450	250	250	100
1- 411- 01- 541	EDUCATION	2,000	551	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 411- 01- 713	NEW EQUIPMENT	2,000	188	500	500			500	500	500	500	500	500
1- 411- 01- 611	GENERAL OPERATING EXPENSES	3,000	1,319	1,500	1,500			1,500	1,500	1,500	1,500	1,500	1,500
	TOTAL BUILDING DEPARTMENT	**99,246**	**92,284**	**99,698**	**106,278**	**0**	**0**	**106,278**	**101,728**	**134,128**	**101,728**	**101,728**	**101,276**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
TAX DEPARTMENT													
1- 414- 01- 111	TAX DEPARTMENT WAGES	115,088	116,392	126,531	132,403			132,403	132,403	132,403	132,403	132,403	127,473
	WAGE INCREASE WARRANT	3,887	3,887	4,930									4,930
1- 414- 01- 241	STATE FEES	3,275	3,890	4,700	4,250			4,250	4,250	4,250	4,250	4,250	4,700
1- 414- 01- 243	REGISTRY OF DEEDS	1,750	339	1,750	750			750	750	750	750	750	1,750
1- 414- 01- 251	PRINTING	4,375	289	4,375	4,625			4,625	4,625	4,625	4,625	4,625	4,375
1- 414- 01- 433	TELEPHONE	1,650	1,949	2,400	2,400			2,400	2,200	2,200	2,200	2,200	2,400
1- 414- 01- 531	MILEAGE	150	0	150	150			150	100	100	100	100	150
1- 414- 01- 541	EDUCATION	1,200	80	1,200	1,200			1,200	900	900	900	900	1,200
1- 414- 01- 713	NEW EQUIPMENT	980	1,033	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 414- 01- 715	RECORDS PRESERVATION	1,700	0	1	1			1	0	0	0	0	1
1- 414- 01- 811	GENERAL OPERATING EXPENSES	3,900	969	6,500	7,300			7,300	6,800	6,800	6,800	6,800	6,500
	TOTAL TAX DEPARTMENT	**138,655**	**130,818**	**153,537**	**154,279**	**0**	**0**	**154,279**	**153,228**	**153,228**	**153,228**	**153,228**	**154,479**
FAMILY SERVICES													
1- 420 01- 111	FAMILY SERVICES WAGES	35,020	40,229	40,315	41,987			41,987	41,987	41,987	41,987	41,987	40,356
	WAGE INCREASE WARRANT	1,049	1,049	1,629									1,629
1- 420 01- 433	TELEPHONE	2,000	1,872	2,000	2,600			2,800	2,000	2,000	2,000	2,000	2,800
1- 420 01- 531	MILEAGE	500	223	300	300			300	300	300	300	300	300
1- 420 01- 541	EDUCATION	700	512	500	500			500	500	500	500	500	500
1- 420 01- 713	EQUIPMENT	1,200	490	500	1			1	1	1	1	1	1
1- 420 01- 811	MISCELLANEOUS			100	100			100	100	100	100	100	100
1- 420 01- 424	SUPPLIES			300	300			300	300	300	300	300	300
1- 420 01- 941	TOWN WELFARE	90,000	66,827	75,000	90,000			90,000	90,000	90,000	90,000	90,000	90,000
1- 420 01- 943	PROGRAM DEVELOPMENT	5,000	0	5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
	TOTAL FAMILY SERVICES	**135,469**	**111,002**	**125,644**	**140,788**	**0**	**0**	**140,788**	**140,188**	**140,188**	**140,188**	**140,188**	**140,799**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
POLICE DEPARTMENT													
1- 424- 01- 111	WAGES	1,791,307	1,603,355	1,978,833	2,073,086	65,201		2,138,287	2,138,287	2,138,287	2,038,287	2,038,287	2,101,711
1- 424- 01- 311	GASOLINE	36,785	45,425	80,021	88,894			88,894	88,894	88,894	82,000	82,000	88,894
1- 424- 01- 314	COMMUNICATION MAINTENANCE	8,600	413	5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
1- 424- 01- 315	EQUIPMENT MAINTENANCE	2,500	1,511	3,500	3,890			3,890	3,890	3,890	3,890	3,890	3,500
1- 424- 01- 415	PHOTOGRAPHY	6,038	3,565	3,534	3,524			3,524	3,524	3,524	3,524	3,524	3,534
1- 424- 01- 433	TELEPHONE	11,000	15,038	15,162	15,758			15,758	15,758	15,758	15,758	15,758	15,162
1- 424- 01- 441	SELECTION PROCESS	8,622	3,876	18,348	18,948			18,948	18,948	18,948	18,948	18,948	18,348
1- 424- 01- 443	TRAINING	18,985	22,128	17,280	24,095			24,095	24,095	24,095	24,095	24,095	17,280
1- 424- 01- 444	DRUG/ALCOHOL/PSYCH/MED TESTING	2,000	925	2,500	2,500			2,500	2,500	2,500	2,500	2,500	2,500
1- 424- 01- 445	PUBLICATIONS	4,960	6,594	7,032	8,714			8,714	8,714	8,714	8,714	8,714	7,032
1- 424- 01- 446	EDUCATION (CONTRACTUAL)	6,000	0	6,000	6,000			6,000	6,000	6,000	6,000	6,000	6,000
1- 424- 01- 447	COMMUNITY SERVICE (DARE & GREAT)	7,500	7,902	7,500	1,000			1,000	1,000	1,000	1,000	1,000	7,500
1- 424- 01- 481	VEHICLE & RELATED PURCHASES	56,435	44,456	88,350	87,600			87,600	87,600	87,600	87,600	87,600	88,350
1- 424- 01- 713	POLICE EQUIPMENT	8,800	81,757	15,149	14,508			14,508	14,508	14,508	14,508	14,508	15,149
1- 424- 01- 715	PERSONNEL EQUIPMENT	950	8,607	15,375	23,100			23,100	23,100	23,100	23,100	23,100	23,100
1- 424- 01- 716	UNIFORMS (CONTRACTUAL)	21,825	18,278	21,750	13,500			13,500	13,500	13,500	13,500	13,500	13,500
1- 424- 01- 717	OFFICE EQUIPMENT & RELATED SUPPLIES	7,925	15,971	11,595	16,545			16,545	16,545	16,545	16,545	16,545	11,595
1- 424- 01- 718	OFFICE EQUIPMENT RENTAL & MAINT. CONTRACT	22,599	22,813	22,040	26,810			26,810	26,810	26,810	26,810	26,810	22,040
1- 424- 01- 821	LEGAL FOR POLICE COMMISSION	8,000	38,528	8,000	35,000			35,000	35,000	35,000	50,000	50,000	35,000
1- 424- 01- 827	LEGAL FOR UNION NEGOTIATION	1	10,849	7,000	12,000			12,000	12,000	12,000	12,000	12,000	12,000
1- 424- 01- 962	ANIMAL CONTROL OPERATIONS	5,550	349	5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
1- 424- 01- 963	SPECIAL POLICE	60,000	49,124	60,000	60,000			60,000	60,000	60,000	10,000	10,000	60,000
1- 437- 52- 313	POLICE VEHICLE MAINTENANCE & REPAIR	15,000	27,825	20,000	30,000			30,000	25,000	25,000	31,894	31,894	20,000
1- 424- 01- 999	MISCELLANEOUS	3,940	27,088	7,745	12,835			12,835	12,835	12,835	12,835	12,835	7,745
	TOTAL POLICE DEPARTMENT	**2,111,303**	**2,058,157**	**2,402,714**	**2,587,108**	**65,201**	**0**	**2,652,309**	**2,647,309**	**2,647,309**	**2,512,309**	**2,512,309**	**2,585,840**

Note: The Police Fleet appropriate was moved from the Highway budget.

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET CDMMITTEE RECDMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
	COMMUNICATIONS DEPARTMENT												
1- 427- 01- 111	WAGES	356,186	275,813	426,510	378,509			378,509	378,509	378,509	378,509	378,509	377,484
1- 427- 01- 311	EQUIPMENT MAINTENANCE	12,650	8,808	12,650	12,650			12,650	12,650	12,650	12,650	12,650	12,650
1- 427- 01- 312	SPOTS (STATE POLICE TELECOM.)	3,600	3,825	3,600	9,000			9,000	9,000	9,000	9,000	9,000	9,000
1- 427- 01- 313	EQUIPMENT CONTRACTS	2,500	0	2,500	2,500			2,500	2,500	2,500	2,500	2,500	2,500
1- 427- 01- 314	COMMUNICATON EQUIPMENT CONTRACTS	5,000	4,581	5,000	10,000			10,000	10,000	10,000	10,000	10,000	10,000
1- 427- 01- 411	PERSONNEL EQUIPMENT	1	0	1	2,275			2,275	2,275	2,275	2,275	2,275	1
1- 427- 01- 424	OFFICE SUPPLIES	2,325	6,628	4,000	5,120			5,120	5,120	5,120	5,120	5,120	4,000
1- 427- 01- 425	NEW OFFICE EQUIPMENT	500	3,660	1,500	1,200			1,200	1,200	1,200	1,200	1,200	1,500
1- 427- 01- 433	TELEPHONE	5,500	3,624	6,000	6,720			6,720	6,720	6,720	6,720	6,720	6,000
1- 427- 01- 441	SELECTION PROCESS	5,200	5,406	5,356	10,368			10,368	10,368	10,368	10,368	10,368	5,356
1- 427- 01- 443	TRAINING	4,050	3,082	4,320	4,738			4,738	4,738	4,738	4,738	4,738	4,320
1- 427- 01- 444	DRUG/ALCOHOL/PSYCH/MED TESTING	1,000	0	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 427- 01- 445	PUBLICATIONS	250	633	735	1,387			1,387	1,387	1,387	1,387	1,387	735
1- 427- 01- 446	EDUCATION (CONTRACTUAL)	1,500	0	1,500	1,500			1,500	1,500	1,500	1,500	1,500	1,500
1- 427- 01- 713	NEW EQUIPMENT	1,000	7,017	925	3,187			3,187	3,187	3,187	3,187	3,187	925
1- 427- 01- 714	OFFICE EQUIP RENTAL & MAINT CONTRACTS	2,220	12,518	2,220	2,220			2,220	2,220	2,220	2,220	2,220	2,220
1- 427- 01- 715	FIRE DEPARTMENT COMMUNICATION			1									1
1- 427- 01- 999	MISCELLANEOUS	250	4,719	300	500			500	500	500	500	500	300
	TOTAL COMMUNICATIONS DEPT.	403,732	340,312	478,118	452,874	0	0	452,874	452,874	452,874	452,874	452,874	439,492

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

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ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted In
FIRE DEPARTMENT													
1- 431- 01- 111	WAGES - PERM.	1,128,909	1,092,797	1,126,591	1,130,543	32,358		1,162,901	1,162,901	1,162,901	1,162,901	1,162,901	1,126,654
1- 431- 01- 114	WAGES - PERM (VAC, SICK, BEREAVE, & PERSONAL)	202,431		237,554	222,640	(26,377)		196,263	196,263	196,263	196,263	196,263	222,640
1- 431- 01- 112	OVERTIME	13,335	274,255	121,123	118,034			118,034	118,034	118,034	118,034	118,034	118,034
1- 431- 01- 113	WAGES - CALL	18,600	16,819	18,600	17,891			17,891	17,891	17,891	17,891	17,891	17,139
	WAGE INCREASE WARRANT			752				0	0	0	0	0	752
1- 431- 01- 115	WAGES - ADMINISTRATIVE	230,190	219,534	234,984	243,991			243,991	243,991	243,991	243,991	243,991	231,438
	WAGE INCREASE WARRANT	5,058	5,058	12,555				0	0	0	0	0	12,555
1- 431- 01- 116	SPECIAL DETAIL	5,000	945	5,000	10,000			10,000	5,000	5,000	5,000	5,000	5,000
1- 431- 01- 251	PRINTING	1,150	1,529	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 431- 01- 253	ADVERTISING	1,000	331	1,200	1,200			1,200	1,200	1,200	1,200	1,200	1,200
1- 431- 01- 314	MAINTENANCE & REPAIR RADIOS	4,500	7,754	4,500	4,500			4,500	4,500	4,500	4,500	4,500	4,500
1- 431- 01- 315	MAINTENANCE & REPAIR PORTABLE EQUIP.	17,683	16,256	17,683	15,145			15,145	15,145	15,145	15,145	15,145	15,145
1- 431- 01- 316	MAINTENANCE & REPAIR HOSES	5,375	1,448	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 431- 01- 317	MAINTENANCE & REPAIR CLOTHING	1,700	2,150	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 431- 01- 318	RENTAL & LEASES	2,504	3,895	1,740	1,770			1,770	1,770	1,770	1,770	1,770	1,770
1- 431- 01- 319	OFFICE EQUIPMENT MAINTENANCE	7,950	9,088	10,125	10,125			10,125	10,125	10,125	10,125	10,125	10,125
1- 431- 01- 417	CLOTHING/UNIFORM PURCHASE	17,400	21,731	32,400	26,000	800		26,800	26,800	26,800	26,800	26,800	32,400
1- 431- 01- 418	PROTECTIVE CLOTHING PURCHASE	4,900		0	9,000	2,000		11,000	11,000	11,000	11,000	11,000	
1- 431- 01- 419	AIR & OXYGEN	1,008	493	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 431- 01- 422	MEDICAL SUPPLIES	14,414	5,492	6,900	6,900			6,900	6,900	6,900	6,900	6,900	6,900
1- 431- 01- 424	OFFICE SUPPLIES	3,800	5,599	3,800	3,800			3,800	3,800	3,800	3,800	3,800	3,800
1- 431- 01- 425	SUBSCRIPTIONS & MEMBERSHIP	1,490	2,187	1,765	1,705			1,705	1,705	1,705	1,705	1,705	1,765
1- 431- 01- 427	FOOD EXPENSE	1,200	726	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 431- 01- 431	POSTAGE	900	700	900	900			900	900	900	900	900	900
1- 431- 01- 433	TELEPHONE	9,190	9,632	10,120	11,800			11,800	11,800	11,800	11,800	11,800	10,120
1- 431- 01- 443	TRAINING	20,900	7,205	22,146	21,600			21,600	21,600	21,600	21,600	21,600	22,146
1- 431- 01- 445	TRAINING/EDUCATION-CONTRACTUAL	18,000	15,374	16,000	16,000			16,000	16,000	16,000	16,000	16,000	16,000
1- 431- 01- 444	TRAINING - ADMINISTRATION	7,635	7,322	7,635	7,635			7,635	7,635	7,635	7,635	7,635	7,635
1- 431- 01- 529	GASOLINE/FUEL	11,365	15,302	17,150	24,500			24,500	24,500	24,500	24,500	24,500	24,500
1- 431- 01- 713	NEW EQUIPMENT	2,550	4,678	5,000	7,300			7,300	7,300	7,300	7,300	7,300	1
1- 431- 01- 717	FURNITURE PURCHASES			5,000	2,000			2,000	2,000	2,000	2,000	2,000	1
1- 431- 01- 714	SAFETY EQUIPMENT	0	0	950	950			950	950	950	950	950	950
1- 431- 01- 715	OPERATING EQUIPMENT	25,000	14,669	6,450	6,050			6,050	6,050	6,050	6,050	6,050	6,450
1- 431- 01- 716	NEW RESCUE EQUIPMENT	10,377	2,092	10,140	6,740			6,740	6,740	6,740	6,740	6,740	5,340
1- 431- 01- 971	FIRE PREVENTION	8,675	6,457	8,675	8,675			8,675	8,675	8,675	8,675	8,675	8,675
1- 431- 01- 973	HAZARDOUS MATERIALS	10,870	8,960	7,100	7,100			7,100	7,100	7,100	7,100	7,100	7,100
1- 431- 01- 975	PHYSICAL EXAMS	7,000	1,512	7,720	8,900	800		9,700	9,700	9,700	9,700	9,700	7,720
1- 437- 52- 314	FIRE VEHICLE MAINTENANCE & REPAIR	45,000	68,183	50,750	45,850			45,850	45,850	45,850	45,850	45,850	50,750
1- 431- 01- 977	FIRE COMMUNICATION DISPATCH CONTRACT				94,587			94,587	94,587	94,587	94,587	94,587	94,587
	BUDGET COMMITTEE ADJUSTMENT										(20,000)	(20,000)	
	TOTAL FIRE DEPARTMENT	**1,822,079**	**1,781,772**	**1,973,258**	**2,106,811**	**9,581**	**0**	**2,116,392**	**2,111,392**	**2,111,392**	**2,091,392**	**2,091,392**	**2,087,670**

Note: The Fire Fleet appropriate was moved from the Highway budget.

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTN REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
FOREST FIRE													
1- 434- 01- 101	WAGES	2,500	0	2,500	5,000			5,000	5,000	5,000	2,500	2,500	2,500
1- 434- 01- 443	TRAINING			9,000	9,000			9,000	9,000	9,000	9,000	9,000	9,000
1- 434- 01- 713	NEW EQUIPMENT	0	2,344	0	1,200	500		1,700	1,700	1,700	1	1	0
TOTAL FOREST FIRE		2,500	2,344	11,500	15,200	500	0	15,700	15,700	15,700	11,501	11,501	11,500

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	2006-07 May-06
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	Default Budget was voted In
HIGHWAY DEPARTMENT													
	HIGHWAY ADMINISTRATION												
1- 437- 11- 111	WAGES	84,754	88,864	89,109	94,103			94,103	94,103	94,103	94,103	94,103	90,649
	WAGE INCREASE WARRANT	2,194	2,194	3,454				0					3,454
1- 437- 11- 317	UNIFORMS	7,930	9,118	9,971	10,195			10,195	10,195	10,195	10,195	10,195	10,195
1- 437- 11- 424	OFFICE SUPPLIES	2,500	3,221	2,500	2,500			2,500	2,500	2,500	2,500	2,500	2,500
1- 437- 11- 433	TELEPHONE	8,004	7,269	9,040	8,440			8,440	8,000	8,000	8,000	8,000	9,040
1- 437- 11- 541	EDUCATION & TRAINING	2,600	2,274	2,600	3,000			3,000	2,600	2,600	2,600	2,600	2,600
1- 437- 11- 711	TECH. SUPPLIES	500	0	500	500			500	500	500	500	500	500
1- 437- 11- 713	NEW EQUIPMENT	0	0	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 437- 11- 988	AUTOCAD SYSTEM	1	0	1	1			1	1	1	1	1	1
1- 437- 11- 999	MISC.	1	323	1	1			1	1	1	1	1	1
	TOTAL HIGHWAY ADMINISTRATION	108,484	113,081	118,178	119,740	0	0	118,740	118,800	118,800	118,900	118,900	118,840
	ROAD MAINTENANCE												
1- 437- 21- 111	WAGES	320,004	328,804	288,814	288,542			288,542	288,542	288,542	288,542	288,542	273,718
	WAGE INCREASE WARRANT	11,141	11,141	14,828				0					14,828
1- 437- 21- 275	RENTAL & CONTRACTED SERVICES	27,000	16,117	48,800	38,800			38,800	38,800	38,800	38,800	38,800	38,800
1- 437- 21- 421	CONSTRUCTION MATERIAL	55,000	65,443	65,000	65,000			65,000	65,000	65,000	65,000	65,000	65,000
1- 437- 21- 429	SALT/SAND FOR HIGHWAYS	65,000	89,554	86,055	95,108			95,108	95,108	95,108	95,108	95,108	95,108
1- 437- 21- 528	GAS & DIESEL FUEL	20,000	35,524	40,000	54,178			54,178	54,178	54,178	54,178	54,178	54,178
1- 437- 21- 711	NEW/REPLACEMENT EQUIPMENT	0		10,000	10,000			10,000	10,000	10,000	10,000	10,000	2,000
1- 437- 21- 987	PLOW EDGES & CHAINS	3,000	5,283	8,000	8,000			8,000	8,000	8,000	8,000	8,000	8,000
	ENCUMBRANCE		10,883					0					
	TOTAL ROAD MAINTENANCE	501,145	562,548	537,485	559,828	0	0	559,828	558,628	559,628	558,628	558,628	548,628
	MISC. HIGHWAY												
1- 437- 41- 981	RESURFACING	220,000	68,503	220,000	220,000			220,000	220,000	220,000	220,000	220,000	220,000
	CONNECTOR ROAD CONSTRUCTION									1	1	1	
	ENCUMBRANCE		200,000					0					
	TOTAL MISC. HIGHWAY	220,000	268,503	220,000	220,000	0	0	220,000	220,000	220,001	220,001	220,001	220,000
	FLEET MAINTENANCE												
1- 437- 52- 111	WAGES	64,732	67,483	70,202	71,642			71,642	71,642	71,642	71,642	71,642	68,879
	WAGE INCREASE WARRANT	1,764	1,764	2,753				0					2,753
1- 437- 52- 311	HIGHWAY MAINTENANCE & REPAIR	35,000	46,610	40,000	43,000			43,000	40,000	40,000	40,000	40,000	40,000
1- 437- 52- 315	ADMINISTRATION VEHICLE MAINT & REPAIR	1,000	83	2,000	2,000			2,000	1,000	1,000	1,000	1,000	2,000
1- 437- 52- 316	PARKS & RECR MAINTENANCE & REPAIR	1,000	3,758	8,000	8,000			8,000	8,000	8,000	8,000	8,000	8,000
1- 437- 52 317	MISC TOWN VEHICLE REPAIRS	5,000		5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
1- 437- 52- 318	BUILDING VEHICLE MAINTENANCE & REPAIR	500		2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 437- 52- 319	TRANSFER STATION VEHICLE MAINT & REPAIR	8,000	8,188	11,000	15,000			15,000	15,000	15,000	15,000	15,000	11,000
1- 437- 52- 320	RUBBISH VEHICLE MAINT & REPAIR	4,000	4,044	0	0			0	0	0	0	0	0
1- 437- 52 322	GROUNDS MAINTENANCE	1,500	1,441	0	0			0	0	0	0	0	0
1- 437- 52- 421	SHOP SUPPLIES, SERVICES & TOOLS	7,633	10,474	14,241	14,241			14,241	14,241	14,241	14,241	14,241	14,241
	TOTAL FLEET MAINTENANCE	128,128	143,817	153,186	158,883	0	0	158,883	154,883	154,883	154,883	154,883	151,873
	TOTAL HIGHWAY DEPARTMENT	955,758	1,087,950	1,028,867	1,058,249	0	0	1,058,249	1,053,409	1,053,410	1,053,410	1,053,410	1,041,439

Note: The Police and Fire Fleet appropriates were moved from the Highway budget and placed in the individual department budgets.

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	2006-07 May-06
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	Default Budget was voted in
SOLID WASTE DEPARTMENT													
	ADMINISTRATION												
1- 441- 01- 111	WAGES	93,534	94,407	92,567	98,250			98,250	98,250	98,250	98,250	98,250	94,726
	WAGE INCREASE WARRANT	3,123	3,123	3,522					0	0	0	0	3,522
1- 441- 01- 424	OFFICE SUPPLIES	1,950	2,231	2,400	2,400			2,400	2,400	2,400	2,400	2,400	2,400
1- 441- 01- 433	TELEPHONE	1,100	1,270	1,920	1,620			1,620	1,600	1,600	1,600	1,600	1,920
1- 441- 01- 541	EDUCATION	500	209	500	500			500	500	500	500	500	500
1- 441- 01- 712	NEW OFFICE EQUIPMENT		0	0	0			0	0	0	0	0	
1- 441- 01- 736	OFFICE EQUIPMENT MAINTENANCE	1	30	1	1			1	1	1	1	1	1
	TOTAL ADMINISTRATION	**100,208**	**101,269**	**100,910**	**102,971**	**0**	**0**	**102,971**	**102,751**	**102,751**	**102,751**	**102,751**	**102,971**
	SOLID WASTE/RECYCLING												
1- 441- 10- 111	WAGES	66,934	50,623	70,429	72,377			72,377	72,377	72,377	72,377	72,377	69,918
	WAGE INCREASE WARRANT	1,671	1,671	2,459					0	0	0	0	2,459
1- 441- 10- 222	CONTRACTED SERVICES	6,200	6,923	6,500	6,500			6,500	6,500	6,500	6,500	6,500	6,500
1- 441- 10- 312	MISC. MAINTENANCE & REPAIR OF EQUIPMENT	3,000	5,296	3,000	4,000			4,000	4,000	4,000	4,000	4,000	3,000
1- 441- 10- 411	RECYCLING EQUIPMENT	2,300	1,869	3,000	3,000			3,000	3,000	3,000	3,000	3,000	3,000
1- 441- 10- 421	MATERIALS & SUPPLIES	2,500	2,524	2,500	2,500			2,500	2,500	2,500	2,500	2,500	2,500
1- 441- 10- 529	GASOLINE/FUEL FOR VEHICLES	8,500	10,841	22,509	29,500			29,500	29,500	29,500	29,500	29,500	29,500
1- 441- 10- 542	TIPPING FEES	516,209	446,462	543,207	572,659			572,659	572,659	572,659	572,659	572,659	572,659
1- 441- 10- 543	HAZARDOUS WASTE DISPOSAL	9,800	9,670	11,000	11,000			11,000	11,000	11,000	11,000	11,000	11,000
1- 441- 10- 544	PAY-AS-YOU-THROW BAGS	1	0	1	1			1	1	1	1	1	1
1- 441- 10- 611	POST CLOSURE LANDFILL MAINTENANCE	1	0	1	1			1	1	1	1	1	1
1- 441- 10- 712	NEW EQUIPMENT	0		0	1			1	1	1	1	1	0
1- 441- 10- 713	NEW EQUIPMENT FOR RECYCLING	1	0	1	1			1	1	1	1	1	1
	TOTAL SOLID WASTE/RECYCLING	**619,117**	**535,799**	**664,605**	**701,540**	**0**	**0**	**701,540**	**701,540**	**701,540**	**701,540**	**701,540**	**700,539**
	COLLECTION							0					
1- 441- 11- 111	WAGES	78,939	76,600	90,542	109,935			109,935	109,935	109,935	109,935	109,935	90,540
	WAGE INCREASE WARRANT	1,670	1,670	3,197				0	0	0	0	0	3,197
	NEW EMPLOYEE WARRANT			25,180				0	0	0	0	0	25,180
1- 441- 11- 275	RENTAL/CONTRACTED SERVICES	3,000	0	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 441- 11- 317	UNIFORM ALLOWANCE	2,200	2,269	3,000	3,000			3,000	3,000	3,000	3,000	3,000	3,000
1- 441- 11- 421	SUPPLIES	500	527	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 441- 11- 529	GASOLINE/FUEL FOR VEHICLES	3,500	13,407	17,290	24,000			24,000	24,000	24,000	24,000	24,000	24,000
1- 441- 11- 713	NEW EQUIPMENT	1	0	1	1			1	1	1	1	1	1
	TOTAL COLLECTION DEPARTMENT	**90,009**	**96,693**	**131,210**	**137,936**	**0**	**0**	**137,936**	**137,936**	**137,936**	**137,936**	**137,936**	**137,636**
	TOTAL SOLID WASTE	**809,334**	**733,761**	**896,634**	**942,447**	**0**	**0**	**942,447**	**942,227**	**942,227**	**942,227**	**942,227**	**941,446**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
PARKS & RECREATION DEPARTMENT													
1- 444- 01- 111	WAGES - PARKS & RECREATION	33,033	44,856	36,600	36,376			36,376	36,376	36,376	36,376	36,376	36,263
	WAGE INCREASE WARRANT	1,559	1,559	2,063				0					2,083
1- 444- 02- 111	WAGES - GROUNDS MAINTENANCE	100,201	80,991	170,629	185,597	12,937		198,534	198,534	198,534	198,534	198,534	185,597
1- 444- 01- 112	WAGES - FUN IN THE SUN	21,446	23,333	21,446	25,320			25,320	25,320	25,320	25,320	25,320	25,320
1- 444- 01- 311	MAINTENANCE & REPAIRS	46,250	41,237	46,475	47,475			47,475	47,475	47,475	47,475	47,475	46,475
1- 444- 01- 433	TELEPHONE	1,000	1,184	2,000	2,000			2,000	2,000	2,000	2,000	2,000	2,000
1- 444- 01- 526	GAS & DIESEL FUEL	0	4,414	3,500	6,916			6,916	6,916	6,916	6,916	6,916	6,916
1- 444- 01- 713	NEW EQUIPMENT	600	790	56,300	6,200			6,200	6,200	6,200	6,200	6,200	6,200
1- 444- 01- 810	GENERAL OPERATION - FUN SUN	4,420	4,266	4,500	4,500			4,500	4,500	4,500	4,500	4,500	4,500
1- 444- 01- 811	GENERAL OPERATIONS	13,900	12,616	14,400	14,400			14,400	14,400	14,400	14,400	14,400	14,400
	TOTAL PARKS & RECREATION	**222,701**	**224,251**	**358,234**	**330,786**	**12,937**	**0**	**343,723**	**343,723**	**343,723**	**343,723**	**343,723**	**329,786**
COMMUNITY DEVELOPMENT DEPARTMENT													
1- 454- 01- 111	WAGES	87,064	93,772	97,162	102,424	10,140		112,564	102,424	102,424	102,424	102,424	96,626
	WAGE INCREASE WARRANT	2,616	2,616	3,798									3,798
1- 451- 01- 223	PROF SERVICES	0	0	13,750	53,000			53,000	23,000	23,000	23,000	23,000	1
1- 454- 01- 424	OFFICE SUPPLIES	7,220	3,526	7,220	7,220			7,220	7,220	7,220	7,220	7,220	7,220
1- 454- 01- 431	POSTAGE	6,151	4,964	7,000	7,000			7,000	6,500	6,500	6,500	6,500	7,000
1- 454- 01- 433	TELEPHONE	2,540	2,550	2,900	2,900			2,900	2,600	2,900	2,600	2,600	2,900
1- 454- 01- 443	TRAINING	4,000	1,341	4,000	4,000			4,000	4,000	4,000	2,000	2,000	4,000
1- 454- 01- 543	TRAVEL EXP FOR PLANNING BOARD & MILEAGE	5,501	4,506	5,501	6,266			6,266	5,500	5,500	5,500	5,500	5,501
1- 454- 01- 713	NEW EQUIPMENT	600	150	1,500	3,740	2,200		5,940	3,740	3,740	1,340	1,340	1,500
1- 454- 01- 820	HEARING EXPENSE	6,000	4,992	6,000	6,000			6,000	6,000	6,000	6,000	6,000	6,000
1- 454- 01- 660	MASTER PLAN UPDATE	1	9,032	1	0			0	0	0	0	0	1
1- 454- 01- 685	RECORDS PRESERVATION	1		1	0			0	0	0	0	0	1
1- 454- 01- 611	GENERAL OPERATING EXPENSES	0	3,505	1	0			0	0	0	0	0	1
1- 454- 01- 612	GIS MAINTENANCE (ARCIMS)			3,000	5,600			5,600	5,600	5,600	5,600	5,600	5,600
	TOTAL COMMUNITY DEVELOPMENT	**121,896**	**131,158**	**151,854**	**198,152**	**12,340**	**0**	**210,492**	**166,584**	**166,584**	**162,184**	**162,184**	**142,148**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
EMERGENCY MANAGEMENT													
1- 461- 01- 111	WAGES	10,000	6,859	10,000	10,000			10,000	10,000	10,000	15,000	15,000	10,000
1- 461- 01- 311	OFFICE EQUIPMENT MAINT.	300		500	500			500	500	500	500	500	500
1- 461- 01- 316	GENERATOR MAINTENANCE	350		500	500			500	500	500	500	500	500
1- 461- 01- 411	CLOTHING PURCHASES			200	200			200	200	200	200	200	200
1- 461- 01- 424	OFFICE SUPPLIES	500	492	600	600			600	600	600	600	600	600
1- 461- 01- 433	TELEPHONE	1,590	2,341	1,600	1,600			1,600	2,000	2,000	2,000	2,000	1,600
1- 461- 01- 443	HOME LAND SECURITY TRAINING	5,000	350	5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
1- 461- 01- 531	MILEAGE	900	64	900	500			500	500	500	500	500	900
1- 461- 01- 541	EDUCATION/SEMINARS			600	600			600	600	600	600	600	600
1- 461- 01- 713	NEW EQUIPMENT	0		5,000	5,000			5,000	5,000	5,000	5,000	5,000	5,000
1- 461- 01- 714	EQUIPMENT/FURNISHING			200	200			200	200	200	200	200	200
1- 461- 01- 717	EOC EMERGENCY COMMUNICATION MAINTENANCE	300	160	300	300			300	300	300	300	300	300
1- 461- 01- 615	EOC EMERGENCY FOOD	300	75	300	300			300	300	300	300	300	300
	TOTAL EMG. MANAGEMENT	**19,240**	**10,361**	**25,900**	**25,500**	**0**	**0**	**25,500**	**25,900**	**25,900**	**30,900**	**30,900**	**25,900**
CEMETERY COMMISSION													
1- 464- 01- 222	CONTRACTED SERVICES/COMPUTER	411		500	500			500	500	500	500	500	500
1- 464- 01- 223	SURVEY	1,000	0	1,000	1,000			1,000	1,000	1,000	1,000	1,000	1,000
1- 464- 01- 224	EQUIPMENT MAINTENANCE & REPAIR		0	500	500			500	500	500	500	500	500
1- 464- 01- 424	OFFICE SUPPLIES	630	0	500	500			500	500	500	500	500	500
	TOTAL CEMETERY COMMISSION	**2,041**	**0**	**2,500**	**2,500**	**0**	**0**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**	**2,500**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	2006-07 May-06
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	Default Budget was voted in
CONSERVATION COMMISSION													
1- 467- 01- 224	SECRETARIAL SERVICES	4,078	2,595	4,078	4,159			4,159	4,159	4,159	4,159	4,159	4,078
	WAGE INCREASE WARRANT	0		81									81
1- 467- 01- 226	ANALYTICAL SERVICES	1	0	0	1			1	1	1	1	1	0
1- 467- 01- 431	POSTAGE	100	58	100	100			100	100	100	100	100	100
1- 467- 01- 433	TELEPHONE	100	0	100	100			100	100	100	100	100	100
1- 467- 01- 435	SUPPLIES	250	62	250	250			250	250	250	241	241	250
1- 467- 01- 543	TRAVEL	745	0	745	745			745	745	745	1	1	745
1- 467- 01- 545	CONFERENCES/BOOKS	225		225	225			225	225	225	225	225	225
1- 467- 01- 711	EDUCATION	400	56	400	300			300	300	300	300	300	400
1- 467- 01- 712	SCHOLARSHIP	300	244	300	400			400	400	400	400	400	300
1- 467- 01- 823	LEGAL	1	0	0	1			1	1	1	1	1	
1- 467- 01- 813	DUES	380	455	470	470			470	470	470	470	470	470
1- 467- 01- 907	NATURAL AREA INVENTORY	500		0	1			1	1	1	1	1	
1- 467- 01- 999	MISCELLANEOUS		3,590	1	1			1	1	1	1	1	1
	TOTAL CONSERVATION COMM.	7,080	7,080	6,750	6,753	0	0	6,753	6,753	6,753	6,000	6,000	6,750
BUDGET COMMITTEE													
1- 474- 01- 224	SECRETARIAL	3,757	2,105	3,757	2,800			2,800	2,800	2,800	2,800	2,800	2,719
	WAGE INCREASE WARRANT	0		81									81
1- 474- 01- 424	OFFICE SUPPLIES	400	102	400	350			350	350	350	350	350	400
1- 474- 01- 431	POSTAGE	288	6	288	300			300	300	300	300	300	288
1- 474- 01- 445	DUES & SUBSCRIPTIONS	1		1	1			1	1	1	1	1	1
1- 474- 01- 543	SEMINARS	200	175	200	200			200	200	200	200	200	200
1- 474- 01- 828	HEARINGS	300	151	300	300			300	300	300	300	300	300
	TOTAL BUDGET COMMITTEE	4,946	2,539	5,027	3,951	0	0	3,951	3,951	3,951	3,951	3,951	3,880

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUDGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
TOWN BUILDINGS													
1- 480- 20- 117	CUSTODIAL/MAINTENANCE WAGES	48,347	38,652	58,410	52,148			52,148	52,148	52,148	52,148	52,148	50,096
	WAGE INCREASE WARRANT	1,651	1,651	2,052				0					2,052
1- 480- 20- 118	GENERAL OPERATING EXPENSES	4,200	3,818	4,500	5,075			5,075	5,075	5,075	5,075	5,075	4,500
1- 480- 20- 315	MAINTENANCE & REPAIRS	50,830	42,407	49,749	81,390			81,390	81,390	58,390	52,580	52,580	49,749
1- 480- 20- 318	RENTAL & LEASES	7,800	9,278	7,800	9,278			9,278	9,278	9,278	9,278	9,278	9,278
1- 480- 20- 423	CUSTODIAL SUPPLIES	12,700	8,564	15,050	12,000			12,000	12,000	12,000	12,000	12,000	15,050
1- 480- 20- 433	TELEPHONE	480						0					0
1- 480- 20- 451	ELECTRIC	82,500	70,227	82,000	94,780			94,780	94,780	94,780	94,780	94,780	94,780
1- 480- 20- 511	SEWER	1,400	1,409	3,000	2,500			2,500	2,500	2,500	2,500	2,500	3,000
1- 480- 20- 513	WATER	3,450	4,365	8,500	5,210			5,210	5,210	5,210	5,210	5,210	8,500
1- 480- 20- 525	HEATING	34,200	48,818	82,500	66,387			66,387	66,387	66,387	66,387	66,387	66,387
1- 480- 20- 528	GENERATOR FUEL	1,430	1,278	2,500	3,250			3,250	3,250	3,250	3,250	3,250	2,500
1- 480- 20- 531	MILEAGE	1,800	521					0					
1- 480- 20- 711	NEW EQUIPMENT	0	1,341	1,000	8,500			8,500	8,500	5,800	1,800	1,800	
	ENCUMBRANCE		8,000					0					
	Total	**230,588**	**238,823**	**282,861**	**320,476**	**0**	**0**	**320,476**	**320,476**	**314,776**	**304,976**	**304,876**	**303,850**
	COURT HOUSE												
1- 480- 21- 117	CUSTODIAL	5,818	5,864	8,297	8,422			8,422	8,422	8,422	8,422	8,422	8,168
	WAGE INCREASE WARRANT	220	220	254				0					254
1- 480- 21- 315	REPAIRS	3,870	3,588	5,720	4,200			4,200	4,200	4,200	4,200	4,200	5,720
1- 480- 21- 423	CUSTODIAL SUPPLIES	1,200	1,542	1,500	1,500			1,500	1,500	1,500	1,500	1,500	1,500
1- 480- 21- 433	TELEPHONE	912		912	912			912	912	912	912	912	912
1- 480- 21- 451	ELECTRIC	9,000	8,948	9,000	11,000			11,000	11,000	11,000	11,000	11,000	11,000
1- 480- 21- 525	HEATING	5,000	6,879	3,000	7,303			7,303	7,303	7,303	7,303	7,303	7,303
	Total Court House	**26,020**	**24,868**	**28,683**	**31,337**	**0**	**0**	**31,337**	**31,337**	**31,337**	**31,337**	**31,337**	**32,857**
	TOTAL TOWN BUILDINGS	**256,608**	**264,789**	**310,544**	**351,813**	**0**	**0**	**351,813**	**351,813**	**346,113**	**336,313**	**336,313**	**336,707**

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUOGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN ADMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted in
TOTAL OPERATING BUDGET		10,193,622	9,799,814	11,352,275	11,897,227	143,449	0	12,040,673	11,963,495	12,003,563	11,786,758	11,800,759	11,783,103
CAPITAL BUDGET													
CAPITAL LEASES #1-460-01-750													
	Various capital leases (see attached for detail)	159,700	159,023	156,700	290,269			290,269	290,269	290,269	290,269	290,269	290,269
CAPITAL PURCHASES #1-460-01-751													
	Various capital purchases (see attached for detail)			155,000	215,000			215,000	196,000	196,000	159,002	156,002	1
TOTAL CAPITAL PURCHASES		159,700	159,023	314,700	505,269	0	0	505,269	486,269	486,269	449,271	446,271	290,270
DEBT SERVICE													
BOND PRINCIPLE PAYMENTS #1-401-51-840													
	Various borrowing (see attached for detail)			0				0	0	0	0	0	
TOTAL BOND PRINCIPLE		549,200	548,315	421,315	421,315			421,315	421,315	421,315	421,315	421,315	421,315
BOND INTEREST PAYMENTS #1-401-56-840													
	Various borrowing (see attached for detail)												
TOTAL BOND INTEREST		144,241	136,398	112,187	96,059			96,059	96,059	96,059	96,059	96,059	96,059
TAN INTEREST PAYMENTS #1-401-66-840													
	TAX ANTICIPATION NOTE	1		1	1			1	1	1	1	1	1
TOTAL DEBT SERVICE		693,442	682,714	533,493	517,375	0	0	517,375	517,375	517,375	517,375	517,375	517,375

TOWN OF HOOKSETT - BUDGET WORKSHEET FY 2006/2007

7/19/2006

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	column 1	column 2	column 3	column 4	column 5	column 6	column 7	column 8	column 9	column10	column11	
		2004/2005 FISCAL YEAR			2006/2007 BUDGET YEAR								
		2004-05 APPROP.	2004-05 ACTUAL	2005-2006 CURRENT YEAR APPROP.	2006-07 REGULAR DEPARTMENT BUOGET	2006-07 DEPARTMENT GROWTH REQUEST	2006-07 SALARY INCR. COUNCIL APPROVED	2006-07 TOTAL DEPARTMENT REQUEST	2006-07 TOWN AOMIN RECOMM.	2006-07 COUNCIL RECOMM.	2006-07 BUDGET COMMITTEE RECOMM.	2006-07 TOWN MEETING VOTE	2006-07 May-06 Default Budget was voted In
LIBRARY													
1- 471- 01- 111	WAGES	165,226	143,820	175,606	164,250	5,200		169,450	169,450	169,450	169,450	169,450	
1- 471- 01- 315	MAINTENANCE & REPAIRS	15,900	7,195	9,000	6,000			6,000	6,000	6,000	6,000	6,000	
1- 471- 01- 423	BULDING MAINTENANCE SUPPLIES	1,450	996	1,025	1,060			1,060	1,060	1,060	1,060	1,060	
1- 471- 01- 424	OFFICE SUPPLIES	3,000	3,466	2,255	2,750			2,750	2,750	2,750	2,750	2,750	
1- 471- 01- 425	BOOKS AND MATERIALS	35,000	40,754	37,259	37,564			37,564	37,564	37,564	37,564	37,564	
1- 471- 01- 427	REMOTE ACCESS DATABASE	6,000	3,490	4,500	4,225			4,225	4,225	4,225	4,225	4,225	
1- 471- 01- 428	SOFTWARE	1,000	1,943	1,000	1,000			1,000	1,000	1,000	1,000	1,000	
1- 471- 01- 429	AUTOMATION	10,000	12,773	12,000	13,550			13,550	13,550	13,550	13,550	13,550	
1- 471- 01- 431	POSTAGE	650	500	450	600			600	600	600	600	600	
1- 471- 01- 451	UTILITIES	39,734	54,689	54,256	63,156			63,156	63,156	63,156	63,156	63,156	
1- 471- 01- 541	STAFF & TRUSTEES	3,500	2,911	3,200	4,500			4,500	4,500	4,500	4,500	4,500	
1- 471- 01- 542	PROGRAMS AND SERVICES	1,000	1,345	1,000	2,250			2,250	2,250	2,250	2,250	2,250	
1- 471- 01- 713	EQUIPMENT	1,000	13,369	5,000	1,500			1,500	1,500	1,500	1,500	1,500	
1- 471- 01-	TECHNOLOGY				3,600			3,600	3,600	3,600	3,600	3,600	
1- 471- 01- 925	WORKERS COMPENSATION	275	462	802	652			652	652	652	652	652	
1- 471- 01- 927	UNEMPLOYMENT COMPENSATION	360	66	500	550			550	550	550	550	550	
1- 471- 01- 929	SOCIAL SECURITY	10,244	6,939	10,900	11,414	332		11,746	11,746	11,748	11,746	11,746	
1- 471- 01- 931	HEALTH INSURANCE	15,607	11,697	17,002	20,876			20,676	20,676	18,970	16,970	16,970	
1- 471- 01- 933	MEDICARE	2,396	2,091	2,549	2,672	75		2,747	2,747	2,747	2,747	2,747	
1- 471- 01- 935	NEW HAMPSHIRE RETIREMENT	3,177	5,430	7,243	8,616			8,616	8,616	6,618	6,616	6,618	
1- 471- 01- 936	DENTAL INSURANCE	796	317	507	550			550	550	550	550	550	
	TOTAL LIBRARY	316,717	316,717	346,056	373,341	5,607	0	378,946	376,946	377,040	377,040	377,040	366,331
	TOTAL OTHER EXPENSES	316,717	316,717	346,056	373,341	5,607	0	376,946	376,946	377,040	377,040	377,040	366,331
TOTAL BUDGET		11,363,481	10,958,268	12,546,514	13,293,212	149,053	0	13,442,265	13,346,087	13,384,267	13,139,444	13,143,444	12,940,079

Budget Status Report 2005-2006

Department	2005-2006 Appropriations	2005-2006 YTD Expended	Encumbrances	Over (Under) Expended YTD	Percent Expended
ADMINISTRATION	3,008,895	2,774,257	10,500	(224,138)	92.55%
FINANCE	115,000	107,819		(7,181)	93.76%
ASSESSING	150,056	140,496	2,203	(7,357)	95.10%
BUILDING	98,490	89,001		(9,489)	90.37%
TAX / TOWN CLERK	148,607	149,290		683	100.46%
FAMILY SERVICES	124,015	133,528		9,513	107.67%
FIRE	1,967,551	1,897,736	20,000	(49,815)	97.47%
FOREST FIRE	11,500	9,381		(2,119)	81.57%
HIGHWAY	1,078,584	1,021,960	337,661	281,037	126.06%
SOLID WASTE	862,267	769,249	18,175	(74,843)	91.32%
PARKS & RECREATION	356,151	325,368		(30,783)	91.36%
COMMUNITY DEVELOPMENT	148,056	133,347	23,918	9,209	106.22%
EMERGENCY MANAGEMENT	25,900	22,038	1,203	(2,659)	89.73%
CEMETERY	2,500	500		(2,000)	20.00%
BUDGET COMMITTEE	4,946	2,730		(2,216)	55.20%
TOWN BUILDINGS	309,638	320,456	34,500	45,318	114.64%
TOTAL OPERATING BUDGET	**8,412,156**	**7,897,156**	**448,160**	**(66,840)**	**99.21%**
CAPITAL PURCHASE	155,000	137,532	17,000	(468)	99.70%
CAPITAL LEASES	159,700	159,701		1	100.00%
POLICE	2,382,714	2,362,220		(20,494)	99.14%
COMMUNICATIONS	478,118	478,038		(80)	99.98%
CONSERVATION COMMISSION	6,669	6,669		-	100.00%
LIBRARY	346,056	346,056		-	100.00%
TAX ANTICIPATION INTEREST	1	-		(1)	0.00%
BONDED DEBT PRINCIPAL	421,315	421,315		-	100.00%
BONDED DEBT INTEREST	112,167	112,166		(1)	100.00%
TOTAL BUDGET	**12,473,896**	**11,920,853**	**465,160**	**(87,883)**	**99.30%**

All expenditures are preliminary and unaudited.

Town of Hooksett
Warrant Articles for 2005/2006

Descripton	Appropriation	YTD Expenditure	Remaining Balance
Warrant Articles for 2005/2006			
#9 Skid Steer Loader	32,000	25,126	6,874
#10 Library HVAC Fund	90,000	90,000	-
#11 Police Computer Development Fund	15,000	15,000	-
#12 5-year lease for vacuum/sweeper	35,198	30,178	5,020
#13 Solid Waste containment/enclosures for storage	25,000	25,000	-
#14 Solid Waste full-time employee	44,802	34,466	10,336
#16 7-year lease for Class A Fire Pumper	51,846	50,195	1,651
#17 7-year lease for Class A Fire Pumper	51,846	50,195	1,651
#18 Parks Facilities Development Fund	10,000	10,000	-
#19 2% COLA & 2% increase for nonunion employees	78,564	78,564	-
#20 Connector Road Feasability Study	50,000	50,000	-
	484,256	458,724	25,532

All expenditures are preliminary and unaudited.

02/10/06

HOOKSETT MUNICIPAL SEWER BUDGET

2006 2007

ITEM NAME SYSTEMS OPERATIONS	2004/2005 EXPENDITURES	2005/2006 BUDGET COMM. APPROVED	2006/2007 BUDGET REQUEST	2006/2007 BUDGET COMM. APPROVAL
Wages & Security				
Wages	232,567.98	**238,824.24**	**250,108.14**	**250,108.14**
Social Security	17,890.31	**18,246.17**	**19,108.26**	**19,108.26**
Workman's Comp	2,904.94	**5,158.60**	**5,402.30**	**5,402.30**
Retirement	11,004.94	**16,263.93**	**17,032.36**	**17,032.36**
NH Unemployment	1,755.75	500.00	1,800.00	1,800.00
Health Insurance	44,326.44	**46,695.98**	**50,702.64**	**50,702.64**
Life & Disability	3,152.35	**4,036.12**	**4,251.83**	**4,251.83**
Uniforms	5,233.51	**6,708.32**	**6,805.22**	**6,805.22**
Utilities				
Electricity	76,148.40	**74,230.28**	**94,423.56**	**94,423.56**
Heat	8,176.27	11,264.00	**16,080.00**	**16,080.00**
Telephone	4,255.39	**4,895.60**	**4,928.12**	**4,928.12**
Water	11,214.21	18,610.00	**19,093.75**	**19,093.75**
Laboratory	9,634.93	**11,150.00**	11,150.00	11,150.00
Chlorine	6,788.40	**7,209.91**	**10,945.00**	**10,945.00**
EPA Testing	2,980.00	2,970.00	**2,980.00**	**2,980.00**
Sludge Disposal				
Polymer	9,350.00	10,810.00	10,810.00	10,810.00
Lime/wood chips	1,470.00	**10,711.25**	1.00	1.00
Maintenance	1,730.33	4,562.00	4,562.00	4,562.00
Testing	6,471.00	6,480.00	6,480.00	6,480.00
Truck Maintenance	5,630.94	3,000.00	3,000.00	3,000.00
Land Farming/Compost	11,146.26	13,000.00	3,000.00	3,000.00
Hauling biosolid	96,405.51	**37,382.40**	**158,433.12**	**158,433.12**
Sludge Management	9,711.72	**10,217.60**	1.00	1.00
EcoFiber	12,305.00	13,000.00	13,000.00	13,000.00
Maintenance				
Plant	42,392.73	30,000.00	**35,000.00**	**35,000.00**
Pump Stations	11,457.05	8,850.00	**10,000.00**	**10,000.00**
Mains & Manholes	27,835.24	25,660.00	**29,060.00**	**29,060.00**
Vehicle Maintenance	6,954.63	2,685.00	**3,500.00**	**3,500.00**
Vehicle Fuel	4,027.27	**4,220.20**	**7,190.00**	**7,190.00**
Miscellaneous				
New Equipment	0.00	3,000.00	3,000.00	3,000.00
Alarm & Rent	2,950.21	3,000.00	3,000.00	3,000.00
Mileage	590.00	500.00	500.00	500.00
Engineering & Constru.	0.00	**10,000.00**	**10,000.00**	**10,000.00**
Education	680.00	1,500.00	1,500.00	1,500.00
Equip - Repl - Prog	102,000.00	102,000.00	102,000.00	102,000.00
	791,141.71	767,341.60	**918,848.30**	**918,848.30**

02/10/06

HOOKSETT MUNICIPAL SEWER BUDGET

2006 2007

ITEM NAME SYSTEMS OPERATIONS EXPENDITURES	2004/2005	2005/2006 BUDGET COMM. APPROVED	2006/2007 BUDGET REQUEST	2006/2007 BUDGET COMM. APPROVAL
TOTAL OPERATION	791,141.71	767,341.60	**918,848.30**	**918,848.30**
OFFICE OPERATIONS				
Commissioners Wages				
Expenses	817.67	700.00	**1,000.00**	**1,000.00**
Mileage	280.59	500.00	500.00	500.00
Wages & Security				
Wages	95,275.56	**99,489.54**	**102,048.96**	**102,048.96**
Social Security	7,268.74	**7,564.20**	**7,755.72**	**7,755.72**
Workman's Comp	190.20	201.00	201.00	201.00
Retirement	7,337.62	**4,879.11**	**6,939.32**	**6,939.32**
NH Unemployment	528.15	280.45	**550.00**	**550.00**
Health Insurance	26,371.69	**29,939.88**	**31,320.96**	**31,320.96**
Life & Disability	978.02	**736.22**	**1,000.00**	**1,000.00**
Utilities				
Electricity	3,011.64	**2,823.63**	**3,968.00**	**3,968.00**
Telephone	1,727.11	2,041.92	1,900.00	1,900.00
Water	73.50	87.00	87.00	87.00
Heat	1,956.49	**1,345.70**	**2,200.00**	**2,200.00**
Supplies	9,532.86	**15,014.19**	15,014.19	15,014.19
Office Equipment	549.00	2,000.00	1,000.00	1,000.00
Equipment Maintenance	430.80	1,000.00	2,000.00	2,000.00
Legal	420.75	**10,000.00**	10,000.00	10,000.00
Audit	0.00	2,500.00	**3,800.00**	**3,800.00**
BLG Office maintenance	475.00	4,500.00	500.00	500.00
		3,000.00		
DEBT SERVICE	70,000.00	100,000.00	100,000.00	100,000.00
OFFICE OPERATIONS SUB TOTAL	157,225.39	188,602.84	**191,785.15**	191,785.15
PLANT OPERATIONS SUB TOTAL	791,141.71	767,341.60	**918,848.30**	**918,848.30**
GRAND TOTAL OPERATION	948,367.10	955,944.44	**1,110,633.45**	1,110,633.45
TOTAL	**1,018,367.10**	**1,055,944.44**	**1,210,633.45**	**1,210,633.45**

FROM 2005-2006 BUDGET 55,000.00

TREASURER'S REPORT

FOR THE PERIOD JULY 1, 2005 - JUNE 30, 2006

Town Accounts	BALANCE June 30, 2005	RECEIPTS	TRANSFERS IN	INTEREST EARNED	EXPENDITURES	TRANSFERS OUT	BANK CHARGES	CASH BALANCE June 30, 2006	BANK BALANCE June 30, 2006	DEPOSITS IN TRANSIT	OUTSTANDING CHECKS	CASH BALANCE June 30, 2006
NH PDIP												
General Fund	-		1,177.00	0.14		1,177.14		-	-			-
Conservation Commission Fund	12,669.03		3,589.77	562.72				16,821.52	16,821.52			16,821.52
Webster Square Housing	88,288.54			3,479.84				91,768.38	91,768.38			91,768.38
Rt 3 Corridor Study	838.28			32.98				871.26	871.26			871.26
Autumn Run IV Subdivision	1,542.62			60.76				1,603.38	1,603.38			1,603.38
Gullane LLC	147.25			5.94				153.19	153.19			153.19
Steve Laduke Escrow	3,252.86			128.19				3,381.05	3,381.05			3,381.05
Conservation Camp Fund	207.76			5.04		212.80		(0.00)	(0.00)			(0.00)
Farrwood Forest	75.01			3.65				78.66	78.66			78.66
The Barking Dog	6,896.11			271.76				7,167.87	7,167.87			7,167.87
Harmony Hill Estates	693.91			27.53				721.44	721.44			721.44
Conservation Current Use Fund	126,834.18		308,741.00	12,459.89				448,035.07	448,035.07			448,035.07
Morgan Self Storage	1,028.78			40.36				1,069.14	1,069.14			1,069.14
Hackett Hill/Goffstown Road	15,693.73			82.35		15,774.66		1.42	1.42			1.42
Sawyer Farms	146.55			5.94				152.49	152.49			152.49
Glencrest Estates	344.16			13.45				357.61	357.61			357.61
Henault Driveway	1,079.81			42.54				1,122.35	1,122.35			1,122.35
Heritage Engineering Fees	64.65			3.53				68.18	68.18			68.18
Farmer Road Mun Water Project	326.31			12.97				339.28	339.28			339.28
Autumn Run I Subdivision	2,701.75			106.61				2,808.36	2,808.36			2,808.36
Autumn Run II Subdivision	1,517.01			60.00				1,577.01	1,577.01			1,577.01
Rt. 3A Corridor Study	2,884.56			113.78				2,998.34	2,998.34			2,998.34
Granite Hill 3-2	8.13			-				8.13	8.13			8.13
Londonderry Turnpike	11,720.98			461.90				12,182.88	12,182.88			12,182.88
Bonneville Landscaping	7,328.88			260.77		7,588.70		0.95	0.95			0.95
School Impact Fees	73,830.38		68,180.20	2,419.20		75,000.00		69,429.78	69,429.78			69,429.78
CLD Engineering	313.27			12.39				325.66	325.66			325.66
Misty Meadows	71.43			3.65				75.08	75.08			75.08
Briar Court	138.77			5.65				144.42	144.42			144.42
Beacon Hill	23.12			-				23.12	23.12			23.12
South Bow Road Eng. Fees	494.69			16.13		100.00		410.82	410.82			410.82
Southern N.H. University	894.69			35.32				930.01	930.01			930.01
Farmer Road Weigler	10,028.78			395.10				10,423.88	10,423.88			10,423.88
Farmer Road Heritage V	61,563.57			2,426.44				63,990.01	63,990.01			63,990.01
Farmer Road Misty Meadows	1,539.21			60.67				1,599.88	1,599.88			1,599.88
Fire Department A & E	15,118.83			595.87				15,714.70	15,714.70			15,714.70
Exit 10 Inspection	14,391.29			567.35				14,958.64	14,958.64			14,958.64
Exit 10 SEA Bills	97.17			3.65				100.82	100.82			100.82
TIF District Fund	3,736.83			114.73		1,874.38		1,977.18	1,977.18			1,977.18
Merrill Construction/Elmer Avenue	1,498.50			42.40		1,540.90		-	-			-
Police Impact Fees	36,099.10		13,300.70	796.91		44,000.00		6,196.71	6,196.71			6,196.71
Parks Impact Fees	51,256.95		31,340.76	2,630.58				85,228.29	85,228.29			85,228.29
Fire Impact Fees	177,014.39		97,254.54	9,038.13		679.15		282,627.91	282,627.91			282,627.91
Farmer Rd, Rd Improvement	7,574.30			298.67				7,872.97	7,872.97			7,872.97
Farmer Rd Improvement, Janar	10,595.68			417.54				11,013.22	11,013.22			11,013.22
Amy Dufrense Subdivision	112.81			1.15		90.00		23.96	23.96			23.96
Heritage Commision	254.60			9.78				264.38	264.38			264.38
Head's Chapel Preserve	403.20		2,500.00	99.93				3,003.13	3,003.13			3,003.13
Industrial Park Road Improvement	151,312.16			5,963.81				157,275.97	157,275.97			157,275.97
Verizon Wireless Retaining Wall	75,598.50			2,979.56				78,578.06	78,578.06			78,578.06
Verizon Wireless Tower Removal	9,639.34			379.85				10,019.19	10,019.19			10,019.19
Irving Oil Landscaping Bond	23,059.59			908.85				23,968.44	23,968.44			23,968.44
Janr: Farmer Roadway Escrow	-		13,365.00	455.94		1,485.00		12,335.94	12,335.94			12,335.94
Dunkin Donut Bond	-		30,000.00	470.99		27,000.00		3,470.99	3,470.99			3,470.99
PDIP Sub-total	1,012,952.00	-	569,448.97	49,392.88	-	176,522.73	-	1,455,271.12	1,455,271.12	-	-	1,455,271.12
Bank Accounts												
Town-General Fund	14,798,487.30	35,733,271.69	66,346,710.28	435,577.84	33,462,399.71	66,736,811.70	13,984.80	17,100,850.90	17,035,932.33	253,281.00	188,362.43	17,100,850.90
Solid Waste Disposal Fund	128,425.53	111,760.66		3,643.53	25,126.00	57.00	30.00	218,616.72	218,616.72			218,616.72
Total, Town	**15,939,864.83**	**35,845,032.35**	**66,916,159.25**	**488,614.25**	**33,487,525.71**	**66,913,391.43**	**14,014.80**	**18,774,738.74**	**18,709,820.17**	**253,281.00**	**188,362.43**	**18,774,738.74**

Linda Courtemanche, Treasurer
Ann McLaughlin, Deputy Treasurer

July 2006

Wastewater Treatment Accounts													
NH PDIP													
Sewer-Capital Replacement	179,022.30			5,782.66		75,578.79		109,226.17	109,226.17			109,226.17	
Sewer-Bridge Restoration	127,847.68			5,038.97				132,886.65	132,886.65			132,886.65	
Sewer-Restricted	5.32			-		5.32		(0.00)	(0.00)			(0.00)	
Sewer-Sludge Farming	42,667.67		55,000.00	1,843.70				99,511.37	99,511.37			99,511.37	
Sewer-System Development Fees	407,369.24		423,503.83	22,150.88		433,002.58		420,021.37	420,021.37			420,021.37	
Sewer-Manchester Sand & Gravel	182,454.90			7,191.25				189,646.15	189,646.15			189,646.15	
Sewer-Jensens 55 And Older	91,980.52			3,625.33				95,605.85	95,605.85			95,605.85	
Northern View Elderly	77,562.37			3,057.05				80,619.42	80,619.42			80,619.42	
SNHU Dorm	77,522.14		132,000.00	5,152.44				214,674.58	214,674.58			214,674.58	
Equivise LLC	117,902.50			4,646.91				122,549.41	122,549.41			122,549.41	
Maurais Project	42,287.28			1,666.76				43,954.04	43,954.04			43,954.04	
Hooksett Adult LLC	81,301.29		6,000.00	3,402.81				90,704.10	90,704.10			90,704.10	
University Heights	204,758.94		234,189.58	13,768.14				452,716.66	452,716.66			452,716.66	
1380 Hooksett Road	12,044.64			474.70				12,519.34	12,519.34			12,519.34	
Zyacorp	34,795.99		1,333.00	1,402.58				37,531.57	37,531.57			37,531.57	
Sewer Debt Reserve	100,054.06			3,943.51				103,997.57	103,997.57			103,997.57	
Miacomet	-		100,000.00	3,306.11				103,306.11	103,306.11			103,306.11	
US Resorts & Enterprises	-		57,000.00	1,884.44				58,884.44	58,884.44			58,884.44	
Coastal Partners	-		54,000.00	1,785.26				55,785.26	55,785.26			55,785.26	
Christian Fletcher	-		6,000.00	198.52				6,198.52	6,198.52			6,198.52	
Patel Sewer Project	-		122,494.32	2,967.33				125,461.65	125,461.65			125,461.65	
Julie Bourgeois	-		12,000.00	190.60				12,190.60	12,190.60			12,190.60	
PDIP Sub-total	1,779,576.84		1,203,520.73	93,479.95		508,586.69		2,567,990.83	2,567,990.83			2,567,990.83	
Bank Accounts													
Sewer-Patel Project	121,062.08			1,432.29		122,494.37		-	-			-	
Sewer-University Heights	231,420.07			2,769.60		234,189.67		-	-			-	
System Development Fees	1,017,854.72	-	100,280.92	31,909.14	-	523,784.92	-	626,259.86	626,259.86	-	-	626,259.86	
Sewer-General Fund	307,824.03	1,272,260.68	1,287,845.62	6,242.96	1,274,810.62	1,203,004.11	1,523.25	394,835.31	274,576.42	133,182.75	12,923.86	394,835.31	
Sewer-Plan Escrow	19,962.88	235,799.82			196,086.16			59,676.54	59,676.54			59,676.54	
Sewer-Project	11,069.14			11.07				11,080.21	11,080.21			11,080.21	
Total, Sewer	**3,488,769.76**	**1,508,060.50**	**2,591,647.27**	**135,845.01**	**1,470,896.78**	**2,592,059.76**	**1,523.25**	**3,659,842.75**	**3,539,583.86**	**133,182.75**	**12,923.86**	**3,659,842.75**	
Grand Total	**19,428,634.59**	**37,353,092.85**	**69,507,806.52**	**624,459.26**	**34,958,422.49**	**69,505,451.19**	**15,538.05**	**22,434,581.49**	**22,249,404.03**	**386,463.75**	**201,286.29**	**22,434,581.49**	

Trustees of Trust Funds, Town of Hooksett
For the Fiscal Year ended June 30, 2006
Capital Reserve Funds

Name of Fund	Purpose of Fund	Invested w/*	Acct Number	Balance 6/30/05	New Funds	Withdrawals	Income Earned	Balance 6/30/06
Sanitary Landfill	Capital Reserve		1	177,620.48	0.00	13,225.00	6,806.14	171,201.62
Central Hooksett Water Precinct	Water Storage		2	39,924.32	17,500.00	0.00	1,994.09	59,418.41
Hooksett Village Water Precinct	Water Main		5	95,362.80	0.00	3,000.00	3,726.13	96,088.93
Central Hooksett Water Precinct	New Construction		8	78,510.01	41,995.00	0.00	4,056.88	124,561.89
Town	Revaluation		11	42,591.44	0.00	0.00	1,678.67	44,270.11
Town	Parks Facilities Devl		12	14,587.53	10,000.00	0.00	917.59	25,505.12
Planning Board	Map System		13	30,730.20	0.00	0.00	1,211.26	31,941.46
Central Hooksett Water Precinct	Source		20	127,490.77	75,782.00	0.00	6,411.56	209,684.33
Central Hooksett Water Precinct	Repair & Replace		22	51,603.43	20,000.00	15,391.98	2,085.77	58,297.22
School District	Construction & Equip		23	261,129.82	0.00	0.00	10,292.15	271,421.97
Hooksett Village Water Precinct	New Source		25	184,296.09	0.00	0.00	7,263.80	191,559.89
Central Hooksett Water Precinct	Standpipe Relining		26	42,839.48	44,496.00	9,700.00	2,661.11	80,296.59
Hooksett Village Water Precinct	Tank Fund		27	184,900.35	0.00	100,000.00	6,205.65	91,106.00
Hooksett Village Water Precinct	Tank Maintenance		28	80,339.76	0.00	4,000.00	3,123.17	79,462.93
Hooksett Village Water Precinct	Truck Fund		29	10,201.79	0.00	10,000.00	293.90	495.69
Town	Perm. Record Archive		35	19,726.33	0.00	0.00	777.57	20,503.90
Fire	Fire Airpacks Bottle		37	3,589.02	0.00	0.00	141.47	3,730.49
Fire	Fire Radio		40	2,923.94	0.00	2,295.75	26.06	654.25
Library	Air Conditioning		42	10,539.79	0.00	10,545.46	5.67	0.00
School District	Special Education		43	129,446.56	25,000.00	0.00	5,302.30	159,748.86
Transfer Station	Live Bott Trail		44	9,190.46	0.00	0.00	362.24	9,552.70
Town	Comp Development		45	37,402.35	0.00	12,767.07	1,092.74	25,728.02
Town	Emergency Radio		46	104,659.40	0.00	0.00	4,125.00	108,784.40
Town	W. Alice Right of Way		47	19,640.68	0.00	0.00	774.15	20,414.83
Town	A & E Reuse Village		48	6,824.84	0.00	4,800.00	82.29	2,107.13
Fire	Forestry Truck		49	60,416.91	0.00	52,438.72	1,498.62	9,476.81
Police	Police Computer Devl		50	56,647.27	15,000.00	0.00	2,746.69	74,393.96
Library	Library HVAC System		51	78,511.66	90,000.00	72,446.79	3,853.27	99,918.14
Town	Assessing Cert		52	10,155.28	0.00	0.00	400.27	10,555.55
Town	Transfer Containment		53	25,388.39	25,000.00	0.00	1,857.14	52,245.53
Fire	Computer		54	290.85	0.00	0.00	11.53	302.38
Town	N/S Hwy Feas Study		55	0.00	50,000.00	0.00	1,713.24	51,713.24
			Totals	**1,997,482.00**	**414,773.00**	**310,610.77**	**83,498.12**	**2,185,142.35**

*All Invested w/ MBIA PDIP NH-01-0138

Trustees of Trust Funds, Town of Hooksett
For the Fiscal Year ended June 30, 2006
Capital Reserve Funds - School District

Name of Fund	Purpose of Fund	Invested w/*	Acct Number	Balance 6/30/05	New Funds	Withdrawals	Income Earned	Balance 6/30/06
School District	Construction & Equip		23	261,129.82	0.00	0.00	10,292.15	271,421.97
School District	Special Education		43	129,446.56	25,000.00	0.00	5,302.30	159,748.86
			Totals	**390,576.38**	**25,000.00**	**0.00**	**15,594.45**	**431,170.83**

All Invested w/ MBIA PDIP NH-01-0138*

Auditor's Report

TOWN OF HOOKSETT,
NEW HAMPSHIRE

FINANCIAL STATEMENTS
AND SUPPLEMENTAL SCHEDULES

AS OF AND
FOR THE FISCAL YEAR ENDED
JUNE 30, 2005

TOWN OF HOOKSETT, NEW HAMPSHIRE
FINANCIAL STATEMENTS AND SUPPLEMENTAL SCHEDULES
AS OF AND
FOR THE FISCAL YEAR ENDED JUNE 30, 2005

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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying financial statements of the Town of Hooksett, as of and for the year ended June 30, 2005 as shown on pages 3 through 7. These financial statements are the responsibility of the Town of Hooksett's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not implemented Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.* Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Hooksett as of June 30, 2005, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hooksett basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Hooksett do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

October 21, 2005

Plodzik & Sanderson
Professional Association

FINANCIAL STATEMENTS

Exhibit A
Town of Hooksett, New Hampshire
Combined Balance Sheet
All Fund Types and Account Group
June 30, 2005

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Types	Account Group	Total
ASSETS AND OTHER DEBITS	**General**	**Special Revenue**	**Capital Projects**	**Enterprise (Sewer Dept)**	**Trust and Agency**	**General Long-Term Debt**	**(Memorandum Only)**
Assets:							
Cash and cash equivalents	$ 13,950,026	$ 1,000,780	$ -	$ 1,735,568	$ 20,000	$ -	$ 16,706,374
Investments	-	514,062	1,499	1,779,577	2,678,699	-	4,973,837
Receivables, net of allowance for uncollectible:							-
Taxes	3,468,251	-	-	-	-	-	3,468,251
Accounts	83,399	-	-	523,933	-	-	607,332
Intergovernmental	42,666	-	-	29,889	-	-	72,555
Interfund receivable	97,124	-	-	-	-	-	97,124
Voluntary tax liens	152,794	-	-	-	-	-	152,794
Voluntary tax liens reserved until collected	(152,794)	-	-	-	-	-	(152,794)
Prepaid items	-	-	-	386	-	-	386
Fixed assets	-	-	-	14,200,264	-	-	14,200,264
Accumulated depreciation	-	-	-	(9,344,533)	-	-	(9,344,533)
Tax deeded property subject to resale	156,179	-	-	-	-	-	156,179
Other debits:	-	-	-	-	-	-	-
Amount to be provided for retirement of long-term debt	-	-	-	-	-	3,802,968	3,802,968
Total assets and other debits	$ 17,797,645	$ 1,514,842	$ 1,499	$ 8,925,084	$ 2,698,699	$ 3,802,968	$ 34,740,737

LIABILITIES AND EQUITY

LIABILITIES AND EQUITY								
Liabilities:								
Accounts payable	$ 240,960	$ 47	$ -	$ 69,343	$ 332	$ -	$ 310,682	
Accrued payroll and benefits	103,332	-	-	-	-	-	103,332	
Retainage payable	-	-	1,499	-	-	-	1,499	
Intergovernmental payable	119,922	-	-	-	1,286,045	-	1,405,967	
Compensated absences payable	200,998	838	-	57,910	-	-	259,746	
Interfund payable	-	-	-		97,124	-	97,124	
Escrow and performance deposits	133,471	-	-	19,963	529,147	-	682,581	
Deferred tax revenue	13,308,942	-	-	-	-	-	13,308,942	
Other deferred revenue	1,926	-	-	1,549,255	-	-	1,551,181	
General obligation bonds/notes payable	-	-	-	-	-	2,998,946	2,998,946	
Capital leases payable	-	-	-	-	-	324,022	324,022	
Accrued landfill postclosure care costs	-	-	-	-	-	480,000	480,000	
Total liabilities	14,109,551	885	1,499	1,696,471	1,912,648	3,802,968	21,524,022	
Equity:								
Contributed capital	-	-	-	6,791,263	-	-	6,791,263	
Retained earnings:								
Reserved	-	-	-	629,180	-	-	629,180	
Unreserved (deficit)	-	-	-	(191,830)	-	-	(191,830)	
Fund balances:								
Reserved for encumbrances	359,945	-	-	-	-	-	359,945	
Reserved for endowments	-	-	-	-	148,113	-	148,113	
Reserved for special purposes	140,865	-	-	-	637,938	-	778,803	
Reserved for tax deeded property	156,179	-	-	-	-	-	156,179	
Unreserved:								
Designated for special purposes	-	1,513,957	-	-	-	-	1,513,957	
Undesignated	3,031,105	-	-	-	-	-	3,031,105	
Total equity	3,688,094	1,513,957	-	7,228,613	786,051	-	13,216,715	
Total liabilites and equity	$ 17,797,645	$ 1,514,842	$ 1,499	$ 8,925,084	$ 2,698,699	$ 3,802,968	$ 34,740,737	

The notes to the financial statements are an integral part of this statement.

Exhibit B
Town of Hooksett, New Hampshire
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 2005

	Governmental Fund Types			Fiduciary Fund Type	Total
	General	Special Revenue	Capital Projects	Expendable Trust	(Memorandum Only)
Revenues:					
Taxes	$ 6,828,468	$ 727,376	$ -	$ -	$ 7,555,844
Licenses and permits	2,645,964	-	-	-	2,645,964
Intergovernmental	982,711	3,719	-	-	986,430
Charges for services	310,111	447,590	-	-	757,701
Miscellaneous	353,683	24,714	2,840	15,950	397,187
Total revenues	11,120,937	1,203,399	2,840	15,950	12,343,126
Expenditures:					
Current:					
General government	3,146,347	253,838	-	-	3,400,185
Public safety	4,645,385	63,315	-	-	4,708,700
Highways and streets	1,019,815	-	-	-	1,019,815
Sanitation	727,098	23	-	-	727,121
Health	1,925	-	-	-	1,925
Welfare	66,627	-	-	-	66,627
Culture and recreation	284,330	338,294	-	-	622,624
Conservation	-	3,696	-	-	3,696
Debt service	682,714	-	-	-	682,714
Capital outlay	695,102	-	246,293	427,435	1,368,830
Total expenditures	11,269,343	659,166	246,293	427,435	12,602,237
Excess (deficiency) if revenues over (under) expenditures	(148,406)	544,233	(243,453)	(411,485)	(259,111)
Other financing sources (uses):					
Interfund transfers in	514,607	324,187	-	266,800	1,105,594
Interfund transfers out	(590,597)	(423,650)	(35,931)	(50,000)	(1,100,178)
Total other financing sources and uses	(75,990)	(99,463)	(35,931)	216,800	5,416
Net change in fund balances	(224,396)	444,770	(279,384)	(194,685)	(253,695)
Fund balances, beginning	3,912,490	1,069,187	279,384	814,024	6,075,085
Fund balances, ending	$ 3,688,094	$ 1,513,957	$ -	$ 619,339	$ 5,821,390

The notes to the financial statements are an integral part of this statement.

EXHIBIT C

Town of Hooksett, New Hampshire

Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual (Budgetary Basis)

General andSpecial Revenue Funds

For the Fiscal Year Ended June 30, 2005

	General Fund			Annually Budgeted Special Revenue Fund			Total (Memorandum Only)		
	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)	Budget	Actual	Variance Positive (Negative)
Revenues:									
Taxes	$ 6,141,122	$ 6,828,468	$ 687,346	$ -	$ -	$ -	$ 6,141,122	$ 6,828,468	$ 687,346
Licenses and permits	2,545,000	2,645,964	100,964	-	-	-	2,545,000	2,645,964	100,964
Intergovernmental	796,209	808,220	12,011	-	-	-	796,209	808,220	12,011
Charges for services	200,000	310,111	110,111	-	7,191	7,191	200,000	317,302	117,302
Miscellaneous	120,000	353,683	233,683	-	10,025	10,025	120,000	363,708	243,708
Total revenues	9,802,331	10,946,446	1,144,115	-	17,216	17,216	9,802,331	10,963,662	1,161,331
Expenditures:									
Current:									
General government	3,422,622	3,170,015	252,607	-	-	-	3,422,622	3,170,015	252,607
Public safety	4,628,299	4,488,970	139,329	-	-	-	4,628,299	4,488,970	139,329
Highways and streets	1,045,659	1,230,239	(184,580)	-	-	-	1,045,659	1,230,239	(184,580)
Sanitation	802,670	727,098	75,572	-	-	-	802,670	727,098	75,572
Health	2,400	1,925	475	-	-	-	2,400	1,925	475
Welfare	90,000	66,627	23,373	-	-	-	90,000	66,627	23,373
Culture and recreation	284,892	284,330	562	316,717	335,376	(18,659)	601,609	619,706	(18,097)
Economic development	5,000	-	5,000	-	-	-	5,000	-	5,000
Debt service	693,442	682,714	10,728	-	-	-	693,442	682,714	10,728
Capital outlay	364,700	292,518	72,182	-	-	-	364,700	292,518	72,182
Total expenditures	11,339,684	10,944,436	395,248	316,717	335,376	(18,659)	11,656,401	11,279,812	376,589
Excess (deficiency) if revenues over (under) expenditures	(1,537,353)	2,010	1,539,363	(316,717)	(318,160)	(1,443)	(1,854,070)	(316,150)	1,537,920
Other financing sources (uses):									
Interfund transfers in	478,650	514,607	35,957	316,717	317,107	390	795,367	831,714	36,347
Interfund transfers out	(590,597)	(590,597)	-	-	-	-	(590,597)	(590,597)	-
Total other financing sources and uses	(111,947)	(75,990)	35,957	316,717	317,107	390	204,770	241,117	36,347
Net change in fund balances	(1,649,300)	(73,980)	1,575,320	-	(1,053)	(1,053)	(1,649,300)	(75,033)	1,574,267
Increase in fund balance reserved for special purposes	-	(93,012)	(93,012)	-	-	-	-	(93,012)	(93,012)
Increase in fund balance reserved for tax deeded property	-	(156,179)	(156,179)	-	-	-	-	(156,179)	(156,179)
Unreserved fund balances, beginning	3,354,276	3,354,276	-	54,742	54,742	-	3,409,018	3,409,018	-
Unreserved fund balances, ending	$ 1,704,976	$ 3,031,105	$ 1,326,129	$ 54,742	$ 53,689	$ (1,053)	$ 1,759,718	$ 3,084,794	$ 1,325,076

The notes to the financial statements are an integral part of this statement.

Exhibit D
Town of Hooksett, New Hampshire
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Proprietary Fund Types and Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 2005

	Proprietary Fund Type	Fiduciary Fund Type	Total
	Enterprise (Sewer Dept)	Nonexpendable Trust	(Memorandum Only)
Operating revenues:			
Charges for sales and services:			
User charges	$ 1,011,424	$ -	$ 1,011,424
Miscellaneous	102,110	-	102,110
New funds	-	1,500	1,500
Interest and dividends	-	5,388	5,388
Net decrease in fair value of investments	-	(1,012)	(1,012)
Total operating revenues	1,113,534	5,876	1,119,410
Operating expenses:			
Cost of sales and services:			
Salaries and wages	462,712	-	462,712
Contracted services	57,175	-	57,175
Maintenance and repairs	117,200	-	117,200
Chemicals and supplies	30,223	-	30,223
Utilities	103,553	-	103,553
Administration	43,035	-	43,035
Depreciation	309,032	-	309,032
Trust income distributions	-	599	599
Transfers out to other funds	-	5,416	5,416
Total operating expenditures	1,122,930	6,015	1,128,945
Operating loss	(9,396)	(139)	(9,535)
Nonoperating revenues:			
Interest revenue	52,854	-	52,854
Intergovernmental	29,889	-	29,889
Total nonoperating revenues	82,743	-	82,743
Income (loss) before contributions	73,347	(139)	73,208
Capital contributions	201,000	-	201,000
Net income (loss)	274,347	(139)	274,208
Retained earnings/fund balance, beginning, as restated (See Note 3-J)	163,003	166,851	329,854
Retained earnings/fund balance, ending	$ 437,350	$ 166,712	$ 604,062

The notes to financial statements are an integral part of this statement.

Exhibit E
Town of Hooksett, New Hampshire
Combined Statement of Cash Flows
All Proprietary Fund Types and Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 2005

	Proprietary Fund Type Enterprise (Sewer Dept)	Fiduciary Fund Type Nonexpendable Trust	Total (Memorandum Only)
Cash flows from operating activities:			
Cash received from customers	$ 1,056,629	$ -	$ 1,056,629
Cash received as interest and dividends	-	5,388	5,388
Cash received as new funds	-	1,500	1,500
Cash paid to suppliers	(297,959)	-	(297,959)
Cash paid to employees	(443,572)	-	(443,572)
Cash paid as trust income distributions	-	(267)	(267)
Cash paid to other funds	-	(5,478)	(5,478)
Net cash provided by operating activites	315,098	1,143	316,241
Cash flows from capital and related financing activites:			
Capital contributions and advances	401,000	-	401,000
Acquisition and construction of capital assets	(489,598)	-	(489,598)
System development fees received	671,255	-	671,255
Net cash provided by capital and related financing activities	582,657	-	582,657
Cash flows from investing activities			
Purchase of investments	(178,300)	(2,430)	(180,730)
Proceeds from sales and maturities of investments	-	18,497	18,497
Interest received	52,854	-	52,854
Net cash provided (used) by investing activities	(125,446)	16,067	(109,379)
Net increase in cash	772,309	17,210	789,519
Cash, beginning	963,259	2,790	966,049
Cash, ending	$ 1,735,568	$ 20,000	$ 1,755,568
Reconciliation of Operating Loss to Net Cash Provided by Operating Activities			
Operating loss	$ (9,396)	$ (139)	$ (9,535)
Adjustments to reconcile operating loss to net cash provided by operating activities:			
Net decrease in fair value of investments	-	1,012	1,012
Depreciation expense	309,032	-	309,032
Increase in accounts receivable	(39,678)	-	(39,678)
Increase in prepaid expenses	(386)	-	(386)
Increase in accounts payable	53,613	332	53,945
Decrease in accrued payroll and benefits	(1,736)	-	(1,736)
Decrease in escrow and performance deposits	(17,227)	-	(17,227)
Increase in compensated absences payable	20,876	-	20,876
Decrease in interfund payable	-	(62)	(62)
Total adjustments	324,494	1,282	325,776
Net cash provided by operating activities	$ 315,098	$ 1,143	$ 316,241

The notes to financial statements are an integral part of this statement.

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The more significant of the Town's accounting policies are described below.

1-A Reporting Entity

The Town of Hooksett, New Hampshire is a municipal corporation governed by an elected Town Council. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

1-B Basis of Presentation

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

Governmental Fund Types

General Fund - The general fund is the main operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special revenue funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

Capital Projects Funds - Transactions related to resources obtained and used for the acquisition, construction, or improvement of capital facilities, not included in the enterprise fund, are accounted for in capital projects funds.

Proprietary Fund Type

Enterprise Fund - These funds are established to account for operations that are financed and operated in a manner similar to private business enterprises, where the intent is that costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges.

Fiduciary Fund Types

Trust and Agency Funds - These funds account for assets held or established under a formal trust agreement or Town Meeting vote, or assets held by the Town as a trustee or agent for individuals, private organizations, or other units of government.

Account Groups

Account groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with the measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the applicable fund. The Town does not maintain a record of its general fixed assets valued at historical cost and, accordingly, a statement of general fixed assets is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town except that which is accounted for in the enterprise fund.

1-C Measurement Focus/Basis of Accounting

Governmental, expendable trust and agency funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current financial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

Proprietary and nonexpendable trust funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and expenses are recognized when they are incurred (flow of economic resources measurement focus). In accounting for proprietary funds under this basis and measurement focus, the Town applies all GASB pronouncements as well as the Financial Accounting Standards Board pronouncements issued on or before November 30, 1989, unless these pronouncements conflict with or contradict GASB pronouncements.

1-D Assets, Liabilities and Fund Equity

1-D-1 Cash, Cash Equivalents and Investments

Cash and Cash Equivalents - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge or deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations, or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Investments - Whenever the treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Town Manager, invest the excess funds. New Hampshire law authorizes the Town to invest in the following types of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits, or
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value as of the balance sheet date which is based on quoted market prices.

1-D-2 Receivables

Tax revenue is recorded when a warrant for collection is committed to the tax collector. Taxes receivable are reported net of an allowance established for any taxes determined by management to have questionable collectibility.

As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

Various service charges (police detail and sewer usage) are recorded as revenue for the period when service was provided.

1-D-3 Interfund Balances and Activity

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services and fund capital outlay. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of year-end, balances of interfund amounts receivable or payable have been recorded.

1-D-4 Prepaid Items

Certain payments to vendors reflect costs applicable to future accounting periods and are recorded as prepaid items.

1-D-5 Capital Assets

The capital assets recorded are those acquired for sewer department purposes.

All capital assets are valued at historical cost, or estimated historical cost, if actual historical cost is not available. Donated fixed assets are valued at their estimated fair value on the date donated. The Town capitalizes all buildings, public domain assets and other assets with an estimated useful life of more than five years and a cost of $1,000 or more. Public domain ("infrastructure") general capital assets consisting of certain improvements other than buildings, including roads, bridges, curbs and gutters, streets and sidewalks, drainage systems, and lighting systems, are not capitalized along with other fixed assets. These assets are immovable and of value only to the government.

Depreciation of all exhaustible capital assets used by the sewer department is charged as an expense against their operations. Depreciation has been provided over the estimated useful lives using the straight-line method. Estimated useful lives are as follows:

	Years
Building and building improvements	25-100
Machinery and equipment	5-65
Infrastructure	100

The cost of normal maintenance and repairs that do not add to the value of an asset or extend the asset's life is not capitalized.

1-D-6 Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

1-D-7 Accrued Liabilities and Long-Term Obligations

All payables and accrued liabilities are reported in the financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources, are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

The Town reports long-term debt of governmental funds at face value in the general long-term debt account group. Certain other governmental fund obligations not expected to be financed with current available financial resources are also reported in the general long-term debt account group. Long-term debt and other obligations financed by the enterprise fund are reported as liabilities in the fund.

1-D-8 Fund Equity

Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or that do not represent available, spendable resources, and therefore are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.

The following reserves are used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year-end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of the Town's nonexpendable trust funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These consist of an amount in the general fund representing the uncollected land use change taxes that are due to the conservation commission upon receipt, the uncommitted balances of the capital projects funds, the Town's expendable trust funds, and the income portion of the Town's nonexpendable trust funds.

Reserved for Tax Deeded Property – represents properties for which the Town has acquired deeds through the tax lien process and expects to sell during the subsequent year.

The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of special revenue funds.

1-D-9 Estimates

The preparation of financial statements requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

1-D-10 Memorandum Only - Total Columns

Total columns on the financial statements are captioned as "memorandum only" because they do not represent consolidated financial information and are presented only to facilitate financial analysis. The columns do not present information that reflects financial position, results of operations or cash flows in accordance with U.S. generally accepted accounting principles. Interfund eliminations have not been made in the aggregation of this data.

NOTE 2 - STEWARDSHIP, COMPLIANCE, AND ACCOUNTABILITY

2-A Budgetary Information

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general, public library and sewer department funds. Project-length financial plans were adopted for all capital projects funds. Except as reconciled in Note 2-B, below the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at year-end and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2005, $1,649,300 of the beginning general fund fund balance was applied for this purpose.

2-B Budget/GAAP Reconciliation

Amounts recorded as budgetary revenues and expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances - All Governmental Fund Types and Expendable Trust Funds (Exhibit B) as follows:

	General Fund	Special Revenue Funds
Revenues and other financing sources:		
Per Exhibit C (budgetary basis)	$ 11,461,053	$ 334,323
Adjustments:		
Basis difference:		
On-behalf retirement contribution payments made by the State of New Hampshire recognized as revenues on the GAAP basis, but not on the budgetary basis	174,491	-
Entity difference:		
Unbudgeted funds:		
Heritage commission	-	2,891
Head's Chapel preservation	-	344
TIF district	-	520,223
State drug funds	-	3,719
Solid waste disposal	-	109,831
Route 3 corridor study	-	14
Route 3 escrow	-	50
Conservation commission	-	219,190
Impact fees	-	337,001
Per Exhibit B	$ 11,635,544	$ 971,331
Expenditures and other financing uses:		
Per Exhibit C (budgetary basis)	$ 11,535,033	$ 335,376
Adjustments:		
Basis difference:		
Encumbrances, beginning	510,361	-
Encumbrances, ending	(359,945)	-
On-behalf retirement contribution payments made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	174,491	-
Entity difference:		
Unbudgeted funds:		
Heritage commission	-	2,918
Head's Chapel preservation	-	115
TIF district	-	338,650
Solid waste disposal	-	85,023
Route 3 corridor study	-	838
Route 3 escrow	-	2,885
Conservation commission	-	3,696
Impact fees	-	313,315
Per Exhibit B	$ 11,859,940	$ 1,082,816

2-C *Excess of Expenditures Over Appropriations*

The Public Library Fund had an excess of expenditures over appropriations in the amount of $18,659 for the year ended June 30, 2005. Overexpenditures were primarily due to the receipt and expenditure of unanticipated funds, and the failure to gross budget for the expenditure of revenues from all sources.

2-D *Applicable Reporting Standard*

In June 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. When implemented, it requires new information and restructures much of the information that governments have presented in the past. Comparability with reports issued in all prior years will be affected. The Town was required to implement this standard for the year ended June 30, 2004, but has not done so.

NOTE 3 - DETAILED NOTES ON ALL FUNDS AND ACCOUNT GROUPS

3-A *Custodial Credit Risk - Deposits*

(A)

Custodial credit risk is the risk that in the event of a bank failure, the government's deposits may not be returned to it. The government does not have a deposit policy for custodial credit risk. As of June 30, 2005, ~~$520,000~~ of the government's bank balance of $16,600,834 was exposed to custodial credit risk as uninsured and uncollateralized.

As of June 30, 2005, the Town had the following investments:

	Fair Value
Investment:	
Certificates of deposit	$ 34,185
U.S. government securities	124,593
Mutual funds	25,047
New Hampshire Public Deposit Investment Pool	4,790,012
Total	$ 4,973,837

Interest Rate Risk – The Town's investment policy does not address limiting investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

Credit Risk – State law limits investments to those described in Note 1-D-1. The Town's investment policy does not further limit its investment choices.

3-B *Taxes Receivable*

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2004, upon which the 2004 property tax levy was based is:

For the New Hampshire education tax	$ 1,112,993,328
For all other taxes	$ 1,152,709,228

(A) Per 5/11/06 conversation with Cheryl Pratt at Plodzyk and Sanderson, the Town of Hooksett has a custodial credit risk of $20,000 and not the $520,000 stated above. A printing error occurred.

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hooksett School District and Merrimack County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended June 30, 2005, were as follows:

	Per $1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion		
School portion:	$ 5.84	$ 6,730,867
State of New Hampshire	$ 3.51	3,901,171
Local	$ 10.38	11,968,886
County portion	$ 2.27	2,619,277
Total property taxes assessed		$ 25,220,201

During the current fiscal year, the tax collector executed a lien on September 30 for all uncollected 2004 property taxes.

Taxes receivable at June 30, 2005, are as follows:

Property:	
Levy of 2005	$ 2,758,108
Levy of 2004	483,863
Unredeemed (under tax lien):	
Levy of 2004	205,286
Levy of 2003	126,009
Levy of 2002	97,484
Levies of prior years	262,849
Land use change	140,865
Timber	3,252
Excavation	3,535
Less: allowance for estimated uncollectible taxes	(613,000)
Net taxes receivable	$ 3,468,251

3-C Other Receivables

Receivables at June 30, 2005, consisted of accounts (sewer and other charges), and intergovernmental receivables arising from grants.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Accounts receivable at June 30, 2005 are as follows:

	General Fund	Enterprise Fund	Total
Accounts	$ 83,399	$ 523,933	$ 607,332
Intergovernmental	42,666	29,889	72,555
Liens	152,794	-	152,794
Allowance for unavailable amounts	(152,794)	-	(152,794)
Net total receivables	$ 126,065	$ 553,822	$ 679,887

3-D *Enterprise Fund Capital Assets*

The following is a summary of the enterprise fund capital assets at June 30, 2005.

Land	$ 300,000
Construction in progress	486,753
Building and building improvements	3,833,566
Infrastructure	9,039,000
Machinery and equipment	540,945
Less: accumulated depreciation	(9,344,533)
Net capital assets	$ 4,855,731

3-E *Interfund Balances and Transfers*

Interfund balances at June 30, 2005 consist of budgetary transfers and expenditure reimbursements from the capital reserve funds.

Individual fund interfund receivable and payable balances at June 30, 2005 are as follows:

	Interfund Receivable	Interfund Payable
General fund	$ 97,124	$ -
Trust funds	-	97,124
Totals	$ 97,124	$ 97,124

Interfund transfers for the year ended June 30, 2005 consisted of the following:

	Transfers In	Transfers Out
General fund	$ 514,607	$ 590,597
Special revenue funds	324,187	423,650
Capital projects funds	-	35,931
Trust funds	266,800	55,416
Totals	$ 1,105,594	$ 1,105,594

3-F Intergovernmental Payable

Amounts due to other governments at June 30, 2005 consist of:

General fund:	
State of New Hampshire	$ 7,926
Manchester Water Works	18,240
NH Retirement System	93,756
Total	$ 119,922
Trust funds:	
Expendable:	
Balance of funds belonging to the Hooksett School District	$ 390,576
Balance of funds belonging to the Central Hooksett Water Precinct	340,368
Balance of funds belonging to the Hooksett Village Water Precinct	555,101
Total	$ 1,286,045

3-G Deferred Revenue

General Fund

Deferred revenue of $13,310,868 at June 30, 2005 consists of $13,308,942 in property taxes billed, but not due until July 2005, and $1,926 in miscellaneous fees for expenditures not yet incurred.

Sewer Fund

Deferred revenue consists of system development charges assessed to builders in the amount of $1,549,255.

3-H Long-Term Liabilities

Changes in the Town's long-term obligations during the year ended June 30, 2005, consisted of the following:

	Balances, Beginning	Reductions	Balances, Ending
General obligation bonds/notes	$ 3,545,261	$ 546,315	$ 2,998,946
Capital leases	463,658	139,636	324,022
Accrued landfill postclosure care costs	500,000	20,000	480,000
Total	$ 4,508,919	$ 705,951	$ 3,802,968

Long-term liabilities payable at June 30, 2005, are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding	Current Portion
General obligation bonds/notes payable:						
Safety Center	$ 1,700,000	1996	2012	5.625-5.75	$ 780,000	$ 115,000
TIF	$ 2,600,000	2003	2013	3.0-4.0	2,080,000	260,000
State Revolving Fund	$ 231,575	2004	2008	1.165	138,946	46,315
					2,998,946	421,315
Capital leases payable:						
Fire Truck	$ 586,009	2003	2007	4.52	248,188	121,351
Packer	$ 99,366	2004	2008	3.62	75,834	24,385
					324,022	145,736
Accrued landfill postclosure care costs					480,000	20,000
Total					$ 3,802,968	$ 587,051

The annual requirements to amortize all general obligation debt outstanding as of June 30, 2005, including interest payments, are as follows:

Annual Requirements To Amortize General Obligation Bonds/Notes Payable

Fiscal Year Ending June 30,	Principal	Interest	Total
2006	$ 421,315	$ 112,167	$ 533,482
2007	421,315	96,058	517,373
2008	416,316	80,092	496,408
2009	370,000	64,264	434,264
2010	370,000	48,935	418,935
2011-2013	1,000,000	56,849	1,056,849
Totals	$ 2,998,946	$ 458,365	$ 3,457,311

Annual Requirements to Amortize Capital Leases Payable

Fiscal Year Ending June 30,	Principal	Interest	Total
2006	$ 145,736	$ 13,964	$ 159,700
2007	152,104	7,596	159,700
2008	26,182	948	27,130
Totals	$ 324,022	$ 22,508	$ 346,530

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues. Both lease-purchase agreements contain non-appropriation funding clauses whereby, in the event no funds or insufficient funds are appropriated by the Town, the leases shall terminate without penalty or expense to the Town.

Bonds and notes authorized and unissued as of June 30, 2005 were as follows:

Per Town Meeting vote of	Purpose		Unissued Amount
May 8, 2001 (Article 5)	Sewer Construction	$ 246,000	
	Less: Drawdown on State Revolving Fund Loan	(231,576)	
			$ 14,424
May 14, 2002 (Article 4)	Wastewater Treatment Plant Expansion		3,500,000
Total			$ 3,514,424

Accrued Landfill Postclosure Care Costs

The Town ceased operating its landfill in 1999. Federal and State laws and regulations require that the Town continue to perform certain maintenance and monitoring functions at the landfill site. A liability is being recognized in the General Long-Term Debt Account Group based on the future postclosure care costs that will be incurred. The estimated liability for landfill postclosure care costs has a balance of $480,000 as of June 30, 2005, which is based on the amount that would be paid if all equipment, facilities, and services required to monitor and maintain the landfill were acquired as of June 30, 2005. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations. The town expects to finance the postclosure care costs by annual appropriation.

3-I *Changes in Contributed Capital - Enterprise Fund*

	Municipal Investment	Federal and State Grants	Developers	Total
Balance, beginning	$ 5,806,230	$ 71,708	$ 712,325	$ 6,590,263
Captial contributed			201,000	201,000
Balance, ending	$ 5,806,230	$ 71,708	$ 913,325	$ 6,791,263

3-J *Restatement of Equity*

Fund equity of the Sewer Fund (the enterprise fund) at July 1, 2004 was restated to give retroactive effect to the following prior period adjustment:

To recognize the retained earnings, reserved for special purposes, not previously reported	$ 328,180
Retained earnings, as previously stated	(165,177)
Retained earnings, as restated	$ 163,003

NOTE 4 - OTHER MATTERS

4-A Pensions

Plan Description and Provisions

The Town of Hooksett participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of earnable compensation. Police officers and firefighters are required to contribute 9.3% of gross earnings. For the fiscal year 2005, the Town contributed 7.87% for police officers, 13.44% for firefighters and 5.90% for other employees. The contribution requirements for the Town of Hooksett for the fiscal years 2003, 2004, and 2005 were $222,862, $382,984, and $434,944, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount $174,491 is reported as an "on-behalf payment," as an expenditure and revenue, in the combined statement of revenues, expenditures, and changes in fund balances (Exhibit B).

4-B Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2005, the Town was a member of the Local Government Center Property-Liability Trust, LLC which is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program includes a self-insured retention fund (SIR) from which is paid up to $500,000 for each and every covered property, auto physical damage or crime loss, subject to a $1,000 deductible, and each and every covered general liability and public officials' liability loss. The Trust maintains, on behalf of its members, various reinsurance policies shared by the membership.

Contributions paid in fiscal year 2005, to be recorded as an insurance expenditure totaled $111,252. There were no unpaid contributions for the year ended June 30, 2005. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

4-C Contingent Liabilities

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

SUPPLEMENTAL SCHEDULES

Exhibit A-1
Town of Hooksett, New Hampshire
General Fund
Statement of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2005

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	$ 6,016,122	$ 6,366,191	$ 350,069
Land use change	-	140,865	140,865
Timber	-	9,260	9,260
Excavation	-	23,398	23,398
Interest and penalties on taxes	125,000	288,754	163,754
Total taxes	6,141,122	6,828,468	687,346
Licenses, permits and fees:			
Motor vehicle permit fees	2,450,000	2,517,604	67,604
Building permits	85,000	117,200	32,200
Other	10,000	11,160	1,160
Total licenses, permits and fees	2,545,000	2,645,964	100,964
Intergovernmental:			
State:			
Shared revenue	155,442	155,442	-
Meals and rooms distribution	419,172	419,172	-
Highway block grant	218,150	230,186	12,036
State and federal forest land reimbursement	1,327	1,302	(25)
Other	2,118	2,118	-
Total intergovernmental	796,209	808,220	12,011
Charges for services:			
Income from departments	200,000	310,111	110,111
Miscellaneous:			
Interest on investments	60,000	166,203	106,203
Other	60,000	187,480	127,480
Total miscellaneous	120,000	353,683	233,683
Other financing sources:			
Interfund transfers in:			
Special revenue funds	423,650	423,650	-
Capital projects funds	-	35,931	35,931
Trust funds:			-
Expendable	50,000	50,000	-
Nonexpendable	5,000	5,026	26
Total other financing sources	478,650	514,607	35,957
Total revenues and other financing sources	10,280,981	$ 11,461,053	$ 1,180,072
Unreserved fund balance used to reduce tax rate	1,649,300		
Total revenues, other financing sources and use of fund balance	$ 11,930,281		

See Independent Auditor's Report, pages 1 and 2.

Exhibit A-2
Town of Hooksett, New Hampshire
General Fund
Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2005

	Encumbered From 2003-04	Appropriations 2004-05	Expenditures Net of Refunds	Encumbered to 2005-06	Variance Positive (Negative)
Current:					
General government:					
Executive	$ -	$ 284,430	$ 252,380	$ -	$ 32,050
Election and registration	-	12,350	11,053	-	1,297
Financial administration	-	102,878	105,789	-	(2,911)
Revaluation of property	3,030	113,135	122,495	-	(6,330)
Legal	-	41,501	64,047	-	(22,546)
Planning and zoning	23,500	119,078	130,966	21,856	(10,244)
General government buildings	8,131	247,137	251,004	8,000	(3,736)
Cemetaries	-	2,041	-	-	2,041
Insurance, not otherwise allocated	-	2,227,950	1,944,450	-	283,500
Advertising and regional associations	-	36,923	37,415	-	(492)
Other	-	235,199	226,748	28,473	(20,022)
Total general government	34,661	3,422,622	3,146,347	58,329	252,607
Public safety:					
Police department	-	2,096,303	2,030,533	1,266	64,504
Ambulance	-	60,461	63,483	-	(3,022)
Fire department	5,002	1,827,121	1,789,533	-	42,590
Building inspection	-	94,461	91,437	-	3,024
Emergency management	-	19,240	10,360	-	8,880
Other	-	530,713	485,548	21,812	23,353
Total public safety	5,002	4,628,299	4,470,894	23,078	139,329
Highways and streets:					
Highways and streets	9,000	1,000,659	966,783	219,424	(176,548)
Street lighting	-	45,000	53,032	-	(8,032)
Total highways and streets	9,000	1,045,659	1,019,815	219,424	(184,580)
Sanitation:					
Solid waste collection	-	86,648	94,823	-	(8,175)
Solid waste disposal	-	716,022	632,275	-	83,747
Total sanitation	-	802,670	727,098	-	75,572
Health:					
Administration	-	2,400	1,925	-	475
Welfare:					
Direct assistance	-	90,000	66,627	-	23,373

Continued

Exhibit A-2
Town of Hooksett, New Hampshire
General Fund
Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2005

(Continued)

	Encumbered From 2003-04	Appropriations 2004-05	Expenditures Net of Refunds	Encumbered to 2005-06	Variance Positive (Negative)
Culture and recreation:					
Parks and recreation	-	271,142	272,692	-	(1,550)
Patriotic purposes	-	1,750	1,750	-	-
Other	-	12,000	9,888	-	2,112
Total culture and recreation	-	284,892	284,330	-	562
Economic development:	-	5,000	-	-	5,000
Debt service:					
Principal of long-term debt	-	549,200	546,315	-	2,885
Interest on long-term debt	-	144,241	136,399	-	7,842
Interest on tax anticipation notes	-	1	-	-	1
Total debt service	-	693,442	682,714	-	10,728
Capital outlay:					
Lighting protection	3,458	-	-	3,458	-
Traffic light control	2,351	-	-	-	2,351
Machinery, vehicles and equipment	283,433	-	217,020	-	66,413
Dispatch system	71,656	-	16,000	55,656	-
Solid waste tractor	-	85,000	85,000	-	-
Highway plow truck	-	90,000	90,000	-	-
Homeland security	100,800	-	99,347	-	1,453
Village School expenditures	-	30,000	28,712	-	1,288
Fire truck	-	137,018	137,018	-	-
Packer	-	22,682	22,005	-	677
Total capital outlay	461,698	364,700	695,102	59,114	72,182
Other financing uses:					
Interfund transfers out:					
Special revenue funds	-	323,797	323,797	-	-
Trust funds:					
Expendable:					
Capital reserve	-	266,800	266,800	-	-
Total other financing uses	-	590,597	590,597	-	-
Total appropriations, expenditures and encumbrances	$ 510,361	$ 11,930,281	$ 11,685,449	$ 359,945	$ 395,248

See Independent Auditor's Report, pages 1 and 2.

Exhibit A-3
Town of Hooksett, New Hampshire
General Fund
Statement of Changes in Unreserved - Undesignated Fund Balance
(Non-GAAP Budgetary Basis)
For the Fiscal Year Ended June 30, 2005

Unreserved, undesignated fund balance, beginning		$ 3,354,276
Changes:		
Unreserved fund balance used to reduce 2004-2005 tax rate		(1,649,300)
2004-2005 Budget summary:		
Revenue surplus (Exhibit A-1)	$ 1,180,072	
Unexpended balance of appropriations (Exhibit A-2)	395,248	
2004-2005 Budget surplus		1,575,320
Increase in fund balance reserved for special purposes		(93,012)
Increase in fund balance reserved for tax deeded property		(156,179)
Unreserved, undesignated fund balance, ending		$ 3,031,105

See Independent Auditor's Report, pages 1 and 2.

Exhibit B-1
Town of Hooksett, New Hampshire
Special Revenue Funds
Combining Balance Sheet
June 30, 2005

	Heritage Commission	Public Library	Head's Chapel Preservation	TIF District	State Drug Funds
ASSETS					
Cash and cash equivalents	$ 149	$ 22,819	$ -	$ 517,676	$ 3,719
Investments	255	31,755	403	3,737	-
Total assets	$ 404	$ 54,574	$ 403	$ 521,413	$ 3,719
LIABILITIES AND EQUITY					
Liabilities:					
Accounts payable	$ -	$ 47	$ -	$ -	$ -
Accrued payroll and benefits	-	838	-	-	-
Total liabilities	-	885	-	-	-
Equity:					
Fund balances:					
Unreserved:					
Designated for special purposes	404	53,689	403	521,413	3,719
Total liabilities and equity	$ 404	$ 54,574	$ 403	$ 521,413	$ 3,719

Solid Waste Disposal	Conservation Commission	Impact Fees	Drug Forfeiture	DARE	Total
$ 128,426	$ 312,125	$ 5,110	$ 7,002	$ 3,754	$ 1,000,780
-	139,711	338,201	-	-	514,062
$ 128,426	$ 451,836	$ 343,311	$ 7,002	$ 3,754	$ 1,514,842
$ -	$ -	$ -	$ -	$ -	$ 47
-	-	-	-	-	838
-	-	-	-	-	885
128,426	451,836	343,311	7,002	3,754	1,513,957
$ 128,426	$ 451,836	$ 343,311	$ 7,002	$ 3,754	$ 1,514,842

See Independent Auditor's Report, pages 1 and 2.

Exhibit B-2
Town of Hooksett, New Hampshire
Special Revenue Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2005

	Heritage Commission	Public Library	Head's Chapel Preservation	TIF District	State Drug Funds
Revenues:					
Taxes	$ -	$ -	$ -	$ 517,676	$ -
Intergovernmental	-	-	-	-	3,719
Charges for services	-	7,191	-	-	-
Miscellaneous	2,891	10,025	344	2,547	-
Total revenues	2,891	17,216	344	520,223	3,719
Expenditures:					
Current:					
General government	-	-	115	-	-
Public safety	-	-	-	-	-
Sanitation	-	-	-	-	-
Culture and recreation	2,918	335,376	-	-	-
Conservation	-	-	-	-	-
Total expenditures	2,918	335,376	115	-	-
Excess (deficiency) of revenues over (under) expenditures	(27)	(318,160)	229	520,223	3,719
Other financing sources (uses):					
Interfund transfers in	-	317,107	-	-	-
Interfund transfers out	-	-	-	(338,650)	-
Total other financing sources and uses	-	317,107	-	(338,650)	-
Net changes in fund balances	(27)	(1,053)	229	181,573	3,719
Fund balances, beginning	431	54,742	174	339,840	-
Fund balances, ending	$ 404	$ 53,689	$ 403	$ 521,413	$ 3,719

Solid Waste Disposal	Route 3 Corridor Study	Route 3 Escrow	Conservation Commission	Impact Fees	Drug Forfeiture	DARE	Total
$ -	$ -	$ -	$ 209,700	$ -	$ -	$ -	$ 727,376
-	-	-	-	-	-	-	3,719
108,359	-	-	-	332,040	-	-	447,590
1,472	14	50	2,410	4,961	-	-	24,714
109,831	14	50	212,110	337,001	-	-	1,203,399
-	838	2,885	-	250,000	-	-	253,838
-	-	-	-	63,315	-	-	63,315
23	-	-	-	-	-	-	23
-	-	-	-	-	-	-	338,294
-	-	-	3,696	-	-	-	3,696
23	838	2,885	3,696	313,315	-	-	659,166
109,808	(824)	(2,835)	208,414	23,686	-	-	544,233
-		-	7,080	-	-	-	324,187
(85,000)	-	-	-	-	-	-	(423,650)
(85,000)	-	-	7,080	-	-	-	(99,463)
24,808	(824)	(2,835)	215,494	23,686	-	-	444,770
103,618	824	2,835	236,342	319,625	7,002	3,754	1,069,187
$ 128,426	$ -	$ -	$ 451,836	$ 343,311	$ 7,002	$ 3,754	$ 1,513,957

See Independent Auditor's Report, pages 1 and 2.

Exhibit C-1
Town of Hooksett, New Hampshire
Capital Projects Funds
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2005

	Safety Center	TIF Bond	Total
Revenues:			
Miscellaneous	$ -	$ 2,840	$ 2,840
Expenditures:			
Capital outlay:			
General construction	2,373	243,920	246,293
Deficiency of revenues under expenditures	(2,373)	(241,080)	(243,453)
Other financing uses:			
Interfund transfers out	-	(35,931)	(35,931)
Net change in fund balances	(2,373)	(277,011)	(279,384)
Fund balances, beginning	2,373	277,011	279,384
Fund balances, ending	$ -	$ -	$ -

See Independent Auditor's Report, pages 1 and 2.

Exhibit D-1
Town of Hooksett, New Hampshire
Trust and Agency Funds
Combining Balance Sheet
June 30, 2005

	Trust Funds				
	Expendable	Nonexpendable			
	Capital Reserve	Public Library	Other	Agency Funds	Total
ASSETS					
Cash and cash equivalents	$ -	$ -	$ 20,000	$ -	$ 20,000
Investments	1,997,482	2,430	149,640	529,147	2,678,699
Total assets	$ 1,997,482	$ 2,430	$ 169,640	$ 529,147	$ 2,698,699
LIABILITIES AND EQUITY					
Liabilities:					
Accounts payable	$ -	$ -	$ 332	$ -	$ 332
Intergovernmental payable	1,286,045	-	-	-	1,286,045
Interfund payable	92,098	-	5,026	-	97,124
Escrow and performance deposits	-	-	-	529,147	529,147
Total liabilities	1,378,143	-	5,358	529,147	1,912,648
Equity:					
Fund balances:					
Reserved for endowments	-	2,430	145,683	-	148,113
Reserved for special purposes	619,339	-	18,599	-	637,938
Total equity	619,339	2,430	164,282	-	786,051
Total liabilities and equity	$ 1,997,482	$ 2,430	$ 169,640	$ 529,147	$ 2,698,699

See Independent Auditor's Report, pages 1 and 2.

Exhibit D-2
Town of Hooksett, New Hampshire
Nonexpendable Trust Funds
Combining Statement of Revenues, Expenses and Changes in Fund Balances
For the Fiscal Year Ended June 30, 2005

	Public Library	Other	Total
Operating revenues:			
New funds	$ -	$ 1,500	$ 1,500
Interest and dividends	30	5,358	5,388
Net decrease in fair value of investments	-	(1,012)	(1,012)
Total operating revenues	30	5,846	5,876
Operating expense:			
Trust income distributions	-	599	599
Transfers out to other funds	390	5,026	5,416
Total operating expenses	390	5,026	5,416
Operating income (loss)	(360)	820	460
Fund balances, beginning	2,790	164,061	166,851
Fund balances, ending	$ 2,430	$ 164,881	$ 167,311

See Independent Auditor's Report, pages 1 and 2.

Exhibit D-3
Town of Hooksett, New Hampshire
Nonexpendable Trust Funds
Combining Statement of Cash Flows
For the Fiscal Year Ended June 30, 2005

	Public Library	Other	Total
Cash flows from operating activities:			
Cash received as new funds	$ -	$ 1,500	$ 1,500
Cash received as interest and dividends	30	5,358	5,388
Cash paid as trust income distributions	-	(599)	(599)
Cash paid to other funds	(390)	(5,026)	(5,416)
Net cash provided by operating activities	(360)	1,233	873
Cash flows from investing activities:			
Proceeds from sale and maturities of investments	-	18,767	18,767
Net increase (decrease) in cash	(360)	20,000	19,640
Cash, beginning	2,790	-	2,790
Cash, ending	$ 2,430	$ 20,000	$ 22,430
Reconciliation of Operating Income (Loss) to Net Cash Provided by Operating Activities			
Operating income (loss)	$ (360)	$ 221	$ (139)
Adjustment to reconcile operating income (loss) to net cash provided by operating activities:			
Net decrease in fair value of investments	-	1,012	1,012
Net cash provided by operating activities	$ (360)	$ 1,233	$ 873

See Independent Auditor's Report, pages 1 and 2.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Town Council
Town of Hooksett
Hooksett, New Hampshire

In planning and performing our audit of the Town of Hooksett for the year ended June 30, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We noted the following instance of noncompliance with New Hampshire statutes:

Tax Collector

We found that the following statute had not been complied with:

RSA 80:70 Notice of Redemption – states in part "When full redemption is made, the tax collector shall within 30 days after redemption notify the register of deeds of the act, . . ."

We recommend that the tax collector report the redemptions to the register on a regular monthly basis so that she is in compliance with RSA 80:70.

Again this year, we found the following situation:

Tax Liens Receivable

Our review of the tax collector's records for the fiscal year ended June 30, 2005 revealed tax liens receivable that are related to properties that should have been deeded in prior years, in the amount of $613,042.00 detailed as follows:

Levy of	Amount
1988	$ 22,064.15
1989	31,586.44
1990	33,726.87
1991	2,518.36
1992	2,569.33
1993	2,636.40
1994	2,510.59
1995	2,618.25
1996	15,024.86
1997	22,644.53
1998	32,468.33
1999	26,777.02
2000	48,415.32
2001	77,784.96
2002	106,198.53
2003	183,498.06
Total	$ 613,042.00

This is a decrease of $153,392.73 from the tax liens receivable, relative to property that should have been deeded, of $766,434.73 at June 30, 2004. It should be noted that as of August 3, 2005, this receivable was down to $461,560.96 with the potential abatement of an additional $80,753.48. While great progress has been made on the collection of these delinquent taxes, these liens should still continue to be researched to determine the reason why they have not been deeded, as required by State law, with certain specific exceptions.

We also feel it important to discuss the following:

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.* This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Town of Hooksett for the fiscal year ended June 30, 2004.

The Town has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion again this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the Town take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

Status: In fiscal year 2004, the Finance department presented a proposal to the former Town Administrator, but no funding was given. A new Town Administrator was hired in fiscal year 2005 who is now taking steps to comply with this statement in the near future. At a council meeting held on October 26, 2005, the Town Administrator was able to gain the Council's support to withdraw funds from the Computer Capital Reserve Fund to purchase software to record the Town's capital assets. Internally, the plan is to use current staff to help in compiling the capital assets records of the Town.

This report is intended solely for the information and use of management, the town council, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

October 21, 2005

Plodzik & Sanderson
Professional Association

Town Meeting Minutes

First Session
April 1st, 2006

Moderator Pro Tem Margaret Teravainen called the meeting to order at 1:00 p.m. She proceeded to ask the audience to rise and led the assembly in the pledge of allegiance. Moderator Teravainen introduced the following Town officials seated on stage: Daniel Belanger, Town Councilor At-Large, Stuart Werksman, Town Councilor At-Large, Michael DiBitetto, Town Councilor At-Large, Town Council Chairman, Douglas St. Pierre, Town Councilor District I, Jason Hyde, Town Councilor District II, Paul Loiselle, Town Councilor District III, Philip Fitanides Town Councilor District IV, George Longfellow Town Councilor District VI, Barton Mayer Legal Counsel, David Jodoin Town Administrator, Diane Savoie Finance Director, Leslie Nepveu Town Clerk. There were 120 voters in attendance. The following articles were read and acted on as follows:

"Article #4
To see if the Town will vote to raise and appropriate the sum of $1,500,000 (one million five hundred thousand dollars) for the purpose of upgrading the Hooksett Wastewater Department Treatment Facility such sum to be raised by the issuance of bonds or notes not to exceed $1,500,000 (one million five hundred thousand dollars) under and in compliance with the Municipal Finance Act (RSA 33), and to authorize the Town Council to issue and negotiate such bonds or notes, to determine the rate of interest thereon and to take such other actions as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes as shall be in the best interest of the Town of Hooksett. *The bonds described in this article will be issued only if this article is passed and Article #5 (TIF general obligation bond) is defeated.* (3/5 ballot vote required) **RECOMMENDED BY TOWN COUNCIL (5-3), RECOMMENDED BY BUDGET COMMITTEE (6-1)"** Sidney Baines motioned to place Article #4 on the ballot as written, seconded by Stephen Mandeville. Moderator Teravainen called for a vote to place article #4 on the ballot as written, the audience voted to place Article #4 on the ballot as written.

"Article #5
To see if the Town will vote to raise and appropriate the sum of $18,000,000 (Eighteen Million Dollars) for the purpose of upgrading the Hooksett Wastewater Treatment Facility and the construction of a sewer pump station and sewer line extensions in the TIF district, road construction and/or road reconstruction/ improvements required to Hackett Hill Road or in the Hackett Hill Road area as it pertains to the TIF District, signalization of lights at Hackett Hill/Rte. 3A, Hooksett Village Water Precinct improvements/upgrades, NHDOT access fees, construction of museum (tourist) element of the Cabela's plan and other sewer and town infrastructure improvements in accordance with the provisions of the Exit 11 Tax Increment Finance Economic Development District Plan, and to authorize the issuance of not more than $18,000,000 (Eighteen Million Dollars) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33 et. seq.), and to invest the proceeds of the bonds and to appropriate up to the sum of $360,000 (Three hundred sixty thousand dollars) of investment earnings for said project, and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and to take any other action the Town Council deems appropriate to effectuate the sale and/or issuance of said bonds provided, however, that no such bonds shall be issued unless and until the conditions set forth in the following paragraphs have been satisfied:

PROVIDED, FURTHER, that the Town Council SHALL NOT ISSUE SUCH BONDS until such time the following is addressed:

- The Town Council has adopted a Tax Increment Financing District with physical boundaries to be shown on a map entitled "Exit 11 Tax Increment Financing District" generally encompassing land on Hackett Hill Road, West River Road, Riverside Street, Pinnacle Street, Main Street, Veterans Drive, Lafond Avenue, Dale Road, and Egawes Drive;

- The Town Council shall adopt and approve the Exit 11 Tax Increment Financing Plan and Development Program which defines the location and objectives of the improvements to the District as well as the sources and uses of funds for those improvements;

- The Town shall enter into an agreement with the developer of the private facilities to be located in the referenced Tax Increment Finance District (and/or with affiliated parties), which agreement shall set forth the developer's responsibilities with respect to such development activities including, without limitation: (i) a description of the nature, scope and cost of the facilities to be constructed; and (ii) an undertaking to ensure that the Town will have no liability for the payment of principal and interest on Bonds issued by the Town in accordance with this article; and

- The Town Council shall appoint a District Administrator in accordance with the provisions of RSA 162-K:13 and to appoint a five member TIF Advisory Board in accordance with the provisions of RSA 162-K:14. The function of the Advisory Board will be to advise and assist the Town Council and the District Administrator on the implementation of the Exit 11 Tax Increment Financing Plan and Development Program.

There will be no Tax Rate Impact. While these bonds will be general obligations of the Town, under the Exit 11 Tax Increment Financing Plan and Development Program principal and interest payments on bonds issued under this warrant article will be paid by increased tax revenue from property constructed within the referenced Tax Increment Financing District and secured by a guarantee from a party or parties other than the Town.

(This is a special warrant article. This article will lapse within 3 years unless all provisions stated above are fulfilled. Pursuant to RSA 33:8, a three fifths (3/5) ballot vote is required to adopt this Article.) **RECOMMENDED BY TOWN COUNCIL (5-2), RECOMMENDED BY BUDGET COMMITTEE (8-0)"** Paul Loiselle motioned to place Article #5 on the ballot as written, seconded by Stuart Werksman. Moderator Teravainen asked for a vote to place Article #5 on the ballot as written, vote passed.

"Article #6

Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $14,350,074? Should this article be defeated, the default budget shall be $14,150,709, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #4, 5, 7 through #26." Bryan Williams motioned to place Article #6 on the ballot as written, seconded by Charlie Humphries. Vote to place Article #6 on the ballot as written passed.

"Article #7

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Town of Hooksett and the Hooksett Permanent Firefighters Association Local 3264 which calls for the following increases in salaries, taxes, retirement, and other benefits at the current staffing level:

Year	Salaries	Taxes, Benefits & Retirement
#1	$81,532	$12,159
#2	$43,306	($709)
#3	$44,442	($3,416)

and further to raise and appropriate the sum of $93,691 (ninety-three thousand six hundred ninety-one dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.
RECOMMENDED BY TOWN COUNCIL (4-1), RECOMMENDED BY BUDGET COMMITTEE (5-3)" Philip Fitanides motioned to place Article #7 on the ballot as written, seconded by Douglas St. Pierre. Vote to place Article #7 on the ballot as written passed.

"Article #8
Shall the Town, if article #7 is defeated, authorize the governing body to call one special meeting, at its option, to address article #7 cost items only?
RECOMMENDED BY TOWN COUNCIL (4-1)" Philip Fitanides motioned to place Article #8 on the ballot as written, seconded by Douglas St. Pierre. Vote to place Article #8 on the ballot as written passed.

"Article #9
To see if the Town will vote to discontinue the Transfer Station Live Bottom Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. December 31, 2005 balance was $9,349.93. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)"** George Longfellow motioned to place Article #9 on the ballot as written, seconded by Paul Loiselle. Vote to place Article #9 on the ballot as written passed.

"Article #10
To see if the Town will vote to discontinue the Fire Dept. Radio Capital Reserve Fund. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. December 31, 2005 balance was $640.53. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)"** Jason Hyde motioned to place Article #10 on the ballot as written, seconded by Paul Loiselle. Vote to place Article #10 on the ballot as written passed.

"Article #11
To see if the Town will vote to raise and appropriate a sum not to exceed $50,000 (fifty-thousand dollars) to purchase/build outdoor containment/enclosure storage building(s) at the Solid Waste Department to comply with U.S. Environmental Protection Agency (EPA) National Pollutant Discharge Elimination System (NPDES). Said funds to be withdrawn from the Solid Waste Disposal Special Revenue Fund, with no funds from current year taxation. Total project cost is estimated to be approximately $100,000. The remaining funds will be withdrawn from the Containment/Enclosure For Storage trust fund.
RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)" George Longfellow motioned to place Article #11 on the ballot as written, seconded by Stuart Werksman. Vote to place Article #11 on the ballot as written passed.

"Article #12
To see if the Town will vote to raise and appropriate the sum of $74,254 (seventy-four thousand two hundred and fifty-four dollars) for pay increases for non-union Town personnel. The pay increase will include a 2% cost of living adjustment and a 2% step increase based on a successful performance evaluation.

Type	Salaries	Taxes & Retirement
2% COLA (July 1)	$39,327	$6,124
2% Step (anniv. date)	$28,803	$3,952

RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (5-2)" Paul Loiselle motioned to place Article #12 on the ballot as written, seconded by George Longfellow. Vote to place Article #12 on the ballot as written passed.

"Article #13
To see if the Town will vote to raise and appropriate the sum of $105,536 (one hundred five thousand five hundred thirty-six dollars) to be placed in the Library HVAC System Development Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)"** Mary Farwell motioned to place Article #13 on the ballot as written, seconded by Kathleen Northrup. Vote to place Article #13 on the ballot as written passed.

"Article #14
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a Town-Wide Computer Development Fund to set aside money for replacement of hardware, software and peripherals of computer systems located at the Town Hall, Highway, Fire, Solid Waste and Parks departments and to raise and appropriate the sum of $15,000 (fifteen thousand dollars) to be placed in said fund, and to name the Town Administrator as agent to expend.
RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (5-2)" Philip Fitanides motioned to place Article #14 on the ballot as written, seconded by Jason Hyde. Vote to place Article #14 on the ballot as written passed.

"Article #15
To see if the Town will vote to raise and appropriate the sum of $15,000 (fifteen thousand dollars) to be placed in the Emergency Radio Communication Development Capital Reserve Fund already established. **RECOMMENDED BY TOWN COUNCIL (8-0), RECOMMENDED BY BUDGET COMMITTEE (7-0)"** Douglas St. Pierre motioned to place Article #15 on the ballot as written, seconded by Philip Fitanides. Vote to place Article #15 on the ballot as written passed.

"Article #16
To see if the Town will vote to raise and appropriate the sum of $20,000 (twenty thousand dollars) to be placed in the Fire Air Packs & Bottles Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY BUDGET COMMITTEE (7-0)"** Douglas St. Pierre motioned to place Article #16 on the ballot as written, seconded by Philip Fitanides. Vote to place Article #16 on the ballot as written passed.

"Article #17
To see if the Town will vote to raise and appropriate the sum of $20,000 (twenty thousand dollars) to be placed in the Assessing Certification Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), NOT RECOMMENDED BY BUDGET COMMITTEE (2-5)"** George Longfellow motioned to place Article #17 on the ballot as written, seconded by Paul Loiselle. Vote to place Article #17 on the ballot as written passed.

"Article #18
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the establishment of a GIS (Geographic Information System) Development Fund to commence Phase III and Phase IV of GIS Development plan and to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in said fund, and to name the Town Administrator as agent to expend. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), NOT RECOMMENDED**

BY BUDGET COMMITTEE (3-4)" Michael DiBitetto motioned to place Article #18 on the ballot as written, seconded by Jason Hyde. Vote to place Article #18 on the ballot as written passed.

"Article #19
To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of updating the Town of Hooksett's Master Plan and to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in said fund, and to name the Town Administrator as agent to expend. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (7-1), NOT RECOMMENDED BY BUDGET COMMITTEE (3-4)"** Jason Hyde motioned to place Article #19 on the ballot as written, seconded by Michael DiBitetto. Vote to place Article #19 on the ballot as written passed.

"Article #20
To see if the Town will vote to raise and appropriate the sum of $500,000 (Five hundred thousand dollars) for the renovation of the former village school and purchase specialized operational equipment pertaining to said renovation (example: telephone system, computer room requirements, etc.) and to authorize the use of the June 30, 2006 fund balance for the amount and purpose stated above, with no funds from current year taxation. This renovation is designed to address the needs for the relocation of town offices. This will be a non-lapsing account per RSA 32:3, VI and will not lapse for five years or until project has been completed whichever is less. **RECOMMENDED BY TOWN COUNCIL (7-1), RECOMMENDED BY BUDGET COMMITTEE (4-3)"** Paul Loiselle motioned to place Article #20 on the ballot as written, seconded by Douglas St. Pierre. Vote to place Article #20 on the ballot as written passed.

"Article #21
To see if the Town will vote to raise and appropriate the sum of $12,000 (twelve thousand dollars) to be placed in the Police Computer System Development Capital Reserve Fund already established. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (6-2), RECOMMENDED BY BUDGET COMMITTEE (7-0)"** Stuart Werksman motioned to place Article #21 on the ballot as written, seconded by Douglas St. Pierre. Vote to place Article #20 on the ballot as written passed.

"Article #22
To see if the Town will vote to raise and appropriate the sum of $25,000 (twenty-five thousand dollars) to be placed in the Parks and Recreation Facilities Development Fund already established and to name the Town Administrator as agent to expend. **RECOMMENDED BY CIP COMMITTEE, RECOMMENDED BY TOWN COUNCIL (6-2), NOT RECOMMENDED BY BUDGET COMMITTEE (3-4)"** Michael DiBitetto motioned to place Article #22 on the ballot as written, seconded by Daniel Belanger. Vote to place Article #22 on the ballot as written passed.

"Article #23
To see if the Town will vote to raise and appropriate the sum of $50,000 (fifty thousand dollars) to be placed in the North/South Highway Feasibility Study (Parkway – Southern Leg Feasibility Study) already established. **RECOMMENDED BY TOWN COUNCIL (6-2), NOT RECOMMENDED BY BUDGET COMMITTEE (2-5)"** Michael DiBitetto motioned to place Article #23 on the ballot as written, seconded by Philip Fitanides. Peter Farwell motioned to amend Article #23 to read: "To see if the Town will vote to raise and appropriate the sum of $10,000 (ten thousand dollars) to be placed in the North/South Highway Feasibility Study (Parkway – Southern Leg Feasibility Study) already established." Seconded by Pamela Auger. Vote to amend Article #23 failed. Vote to place Article #23 on the ballot as originally written passed.

"Article #24
To see if the Town will vote to deposit 100% (percent) of the revenues collected from current use, but not to exceed $100,000 per year, pursuant to RSA 79-A and deposit said money in the Conservation Current

Use Fund already established, in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II. **RECOMMENDED BY BUDGET COMMITTEE (7-0)"** George Longfellow motioned to place Article #24 on the ballot as written, seconded by Jason Hyde. Vote to place Article #24 on the ballot as written passed.

"Article #25
To see if the Town will vote to raise and appropriate the sum of $156,207 (one hundred fifty-six thousand two hundred seven dollars) to establish a paramedic ambulance service within the Hooksett Fire/Rescue Department (7 days a week 24 hours a day) for the Town of Hooksett. This article will require the Town to hire 4 (four) paramedic firefighters. The appropriation is for 6 months of the first year's wages, benefits, taxes, hiring costs for 4 paramedic firefighters as well as for gas, maintenance and insurance for the ambulance and the cost of collecting revenues during this 6 month period. Revenues received will be used to offset the operational cost of the ambulance service. This will be a non-lapsing account per RSA 32:3,VI and will not lapse for two years or until project has been completed whichever is less.

Salaries	Taxes, Benefits Retirement & Hiring Costs	Other expenditures
$85,115	$63,075	$8,017

RECOMMENDED BY TOWN COUNCIL (4-2-1), RECOMMENDED BY BUDGET COMMITTEE (8-0)" Douglas St. Pierre motioned to place Article #25 on the ballot as written, seconded by Paul Loiselle. Vote to place Article #25 on the ballot as written passed.

"Article #26
Shall the Town vote to establish a Special Detail Revolving Fund (Police) pursuant to *RSA 31:95-h (c)* where only the fees collected to offset the direct labor costs associated with said detail is deposited into said fund? These funds would be held by the Treasurer and may only be expended on order by the Police Commission for the direct labor costs of special details, and to raise and appropriate $10,000.00 to spend or establish said revolving fund. These funds are to be transferred from the Police Operating Budget special detail line item (existing) with no impact on the taxpayers. *SUBMITTED BY PETITION* **RECOMMENDED BY TOWN COUNCIL (5-2), NOT RECOMMENDED BY BUDGET COMMITTEE (0-8)"** Francis Gray motioned to amend Article #26 to read: "Shall the Town vote to establish a Special Detail Revolving Fund (Police) pursuant to *RSA 31:95-h (c)* where only the fees collected to offset the direct labor costs associated with said detail is deposited into said fund? These funds would be held by the Treasurer and may only be expended on order by the Police Commission for the direct labor costs of special details, and to raise and appropriate $10,000.00 to spend or establish said revolving fund." Seconded by Dana Argo, vote to amend Article #26 passed. Vote to place Article #26 on the ballot as amended passed.

Patricia Rueppel motioned to reconsider **Article #6**, seconded by Kathleen Northrup. Vote to reconsider Article #6 passed. Patricia Rueppel motioned to amend Article #6 by increasing the Heritage Commission line an additional $4000.00. **Article #6** as amended would read: "Shall the Town of Hooksett raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $14,354,074? Should this article be defeated, the default budget shall be $14,150,709, which is the same as last year, with certain adjustments required by previous action of the Town of Hooksett or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: This Article does not include special warrant articles #4, 5, 7 through #26" seconded by Sandra Piper. Vote to amend Article #6 passed. Vote to place Article #6 on the ballot amended passed.

Moderator Teravainen read the attestment of posting.

David Paquette motioned to adjourn the meeting, seconded by Sandra Piper. Meeting adjourned at 5:42 p.m.

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

Town Meeting Minutes

Second Session
May 9, 2006

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:50 am. Moderator Marlene Lein inspected the ballot box, and declared the polls open at 6:00 am. Supervisors of the Checklist included Bryan Williams, Judy Casey and Mark Smith. Total ballots cast were 2728. The polls were closed at 7:15 pm, with the following results:

Article #1
To choose all necessary Town officers for the year ensuing.

Town Councilor at Large, term expiring 6/30/2009 (vote for one)
- James L. Gorton – 1989 votes

Town Councilor District 1, term expiring 6/30/2009 (vote for one)
- Patricia Rueppel – 305 votes

Town Councilor District 2, term expiring 6/30/2008 (vote for one)
- Jason M. Hyde – 339 votes

Town Councilor District 4, term expiring 6/30/2009 (vote for one)
- David P. Ross – 121 votes

Budget Committee, term expiring 6/30/2009 (vote for three)
- Charlie Humphries – 1590 votes
- Tom Keach – 1666 votes
- Vincent F. Lembo, Jr. – 1520 votes

Budget Committee, term expiring 6/30/2007 (vote for one)
- Michael E. Sorel – 1911 votes

Budget Committee, term expiring 6/30/2008 (vote for one)
- Sandra Oliver – 2004 votes

Cemetery Commission, term expiring 6/30/2009 (vote for one)
- Joanne Burwell – 2036 votes

Library Trustee, term expiring 6/30/2009 (vote for one)
- Mary Farwell – 2060 votes

Library Trustee, term expiring 6/30/2009 (vote for one)
- Francis "Mac" Broderick – 1065 votes

Sewer Commission, term expiring 6/30/2009 (vote for one)
- Sidney Baines – 1134 votes

Supervisor of the Checklist, term expiring 6/30/2012 (vote for one)

- Francis W. Gray – 1200 votes

Trustee of Trust Funds, term expiring 6/30/2009 (vote for one)
- Francis W. Gray – write-in

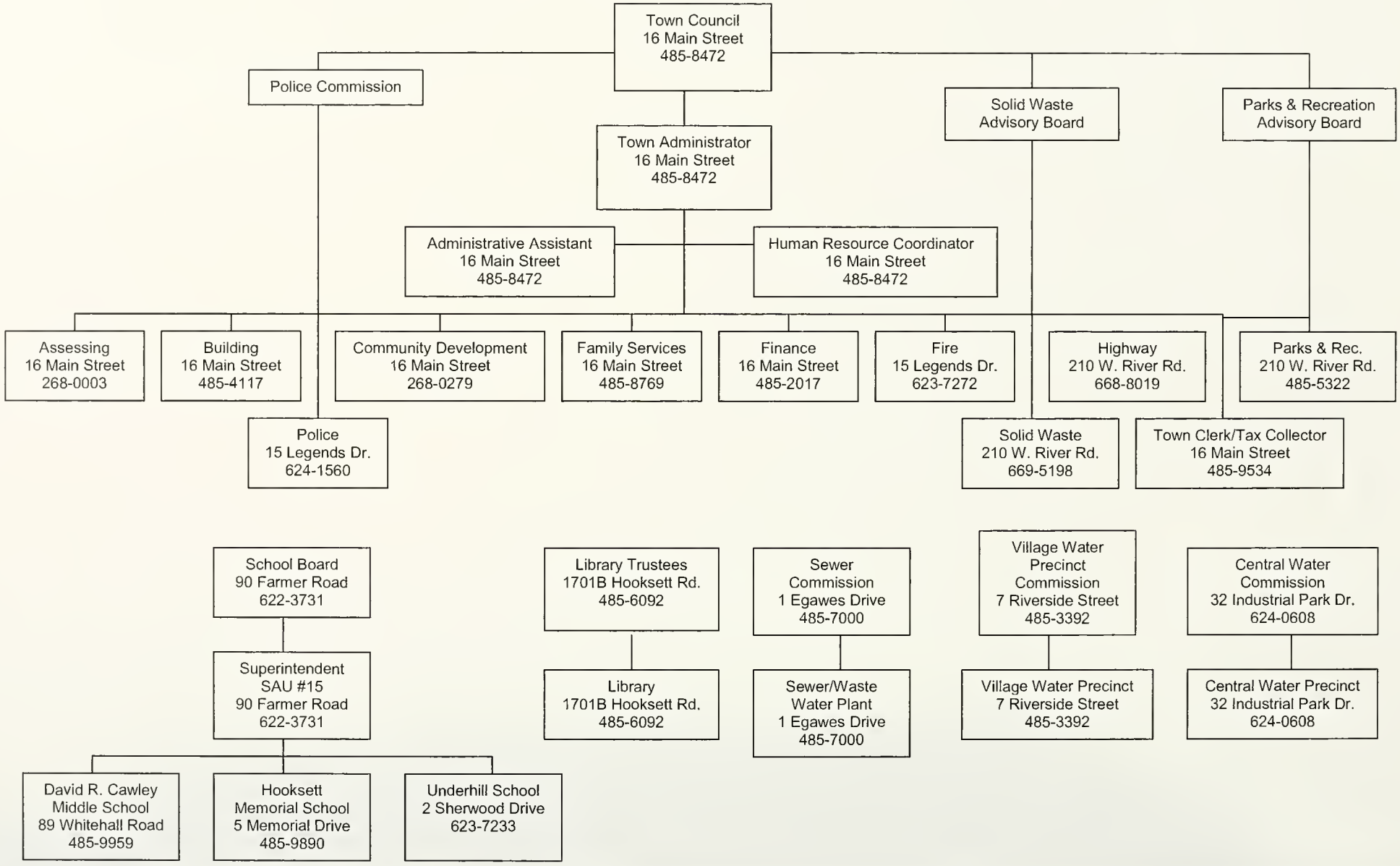
Article #2				
	Amendment #1	Yes – 1439	No – 1009	
	Amendment #2	Yes – 1654	No - 798	
Article #3	Yes – 1935	No - 519		
Article #4	Yes – 1404	No – 1109	Failed – 3/5 majority votes needed.	
Article #5	Yes – 1658	No – 1028		
Re-count:	Yes - 1667	No - 1041	Blank - 11	Challenged - 9
Article #6	Yes – 1148	No - 1321		
Article #7	Yes – 1607	No - 1000		
Article #8	Yes – 1528	No - 996		
Article #9	Yes – 1947	No - 596		
Article #10	Yes – 2011	No - 557		
Article #11	Yes – 1938	No - 637		
Article #12	Yes – 1528	No - 975		
Article #13	Yes – 1520	No - 975		
Article #14	Yes – 1586	No - 890		
Article #15	Yes – 1583	No - 891		
Article #16	Yes – 1686	No - 772		
Article #17	Yes – 537	No - 1887		
Article #18	Yes – 533	No - 1909		
Article #19	Yes – 630	No - 1823		
Article #20	Yes – 1416	No - 1082		
Article #21	Yes – 1679	No - 820		
Article #22	Yes – 985	No - 1497		
Article #23	Yes – 561	No - 1994		

Article #24	Yes – 1517	No - 1013
Artiele #25	Yes – 1232	No - 1412
Article #26	Yes – 1278	No – 1334

Respectfully submitted,

Leslie A. Nepveu
Town Clerk

Divisions of Government



Officials, Boards, Commissions & Committees

Fore more information, please contact Evelyn F. Horn, Administrative Assistant, 485-8472

U.S. President
George Bush

U.S. Senators
Judd Gregg
John Sununu

U.S. Congress
Jeb Bradley

Governor
John Lynch

Governor's Council
Raymond Wieczorek

Representatives to General Court
1. David W. Hess
2. Stephen L'Heureux
3. Dick Marple
4. James H. Oliver

State Senator
Ted Gatsas

Budget Committee
1. Judy A. Casey, Chair
2. Bryan H. Williams, Vice-Chair
3. Gerald Kearney, Secretary
4. Timothy Stewart
5. Rod Spencer
6. Charles Humphries
7. Tom Keach
8. Sean E. Shisko
9. Sandra S. Oliver
Michael DiBitetto, Council Rep.
Tony Amato, Village Water
Gregory Weir, Central Water
John Pieroni, School Rep.

Building Board of Appeals
1. John F. Ciempa
2. Ronald A. Latouche
3. Harold C. Murray
4. Douglas R. St. Pierre, Sr.
5. Yervant J. Nahikian
Lee Belanger, Sr., Alt.
Mike N. Jolin, Alt.

Cemetery Commission
1. Wallace F. Emerson, Chair
2. Michael Richards
3. Tina M. Paquette

Conservation Commission
1. Timothy Johnson, Chair
2. Marcel LaBonville, Vice Chair
3. Steve Couture
4. James Walter
5. Cindy Robertson
Philip Fitanides, Council Rep.
Ray Guay, Planning Brd. Rep.
Donna Fitzpatrick, Secretary

Council
Douglas R. St. Pierre, Sr., District 1
Jason M. Hyde, District 2
Paul Loiselle, District 3, V. Chair
Philip Fitanides, District 4
Mike N. Jolin, District 5
George Longfellow, District 6
Daniel Belanger, At-Large
Michael DiBitetto, At-Large, Chair
Stuart Werksman, At-Large

Emergency Management
Al Dionne, Director
Harold Murray, Deputy Director

Heritage Commission
1. Stuart Werksman, Council Rep
2. Kathie Northrup, Chair
3. Sharron Champagne
4. James Walter
5. Carolyn Schroeder

Library Trustees
1. Mary E. Farwell
2. Francis J. Broderick
3. Mary C. Leger

Moderator
Marlene A. Lein

Parks and Recreation Advisory Board
1. Cori Hillhouse
2. Dagmar Arruda
3. John Brock
4. Roger Hebert
5. Mike Horne
Mike N. Jolin, Council Rep.

Planning Board
1. Richard G. Marshall, Chair
2. Ken Burgess, Vice Chair
3. Robert Sullivan
4. Raymond Guay
5. Joanne McHugh
6. Martin Cannata
Mark Bourque, Alt.
Robert Duhaime, Alt.
John Gryval, Alt.
Michael DiBitetto, Council Rep.
David M. Jodoin, Town Admin.
Dale R. Hemeon, Admin. Rep.
JoAnn Duffy, Secretary

Police Commission
1. David Gagnon, Chair
2. Henry Roy
3. Judith Hess
Douglas St. Pierre, Sr., TC Rep.

Sewer Commission
1. Sidney Baines, Chair
2. Roger R. Bergeron
3. Raymond Robb

Solid Waste Management
1. Marion Jacobi, Chair
2. Roger Duhaime
3. John Danforth
4. Merrill E. Johnson
5. George Longfellow, TC Rep.
Robert Schroeder, Alt.
Diane Boyce, Secretary

Southern NH Planning Commission
1. Mike N. Jolin, Council Rep.
2. Richard G. Marshall

Supervisors of the Checklist
1. Bryan Williams, Chair
2. Mark E. Smith
3. Judy A. Casey

Treasurer
Linda Courtemanche
Ann McLaughlin, Deputy

Trustees of the Trust Fund
1. Cindy J. Motta, Chair
2. Debra J. Law
3. Arleen Gosselin

Zoning Board of Adjustment
1. Tracy M. Roche, Chair
2. Richard F. Johnston
3. Chris Pearson
4. Alan W. Rozwadowski
5. Daniel Belanger, Council Rep.
Lawrence Abruzzesa, Alt.
Ronald R. Savoie, Alt.
David R. Boutin, Alt.

Other Governmental Entities:

Central Water Precinct
1. William Alois, Chair
2. Gregory Weir
3. Fred Foss
4. Richard Montieth
5. Everett Hardy
Carol Hardy, Clerk
Beverly Weir, Treasurer
Kelly Alois, Moderator

Historical Society
1. Tina Paquette, Pres.
2. Judy Demers-Sullivan, V. Pres.
3. David Paquette, Treasurer

School Board
1. Joanne McHugh, Chair
2. Ron Dion, Vice Chair
3. James A. Sullivan
4. Maura Ouellette
5. Scott Barker
David Hess, Moderator
Linda Courtemanche, Treas.
Leeann Moynihan, Clerk

Village Water Precinct
1. Roger Hebert, Chair
2. Leo Hebert
3. Michael Jache
4. Tony Amato
5. Raymond Pascucelli
Mary Hebert, Moderator
Nancy Philibotte, Clerk
Andy Felch, Treasurer
Joseph Hebert, Superintendent

Assessing Department

Hello Hooksett!! Another year has passed, and what a year it was. As you can see by reading our Code Enforcement Officers' report, it was a busy year for Hooksett. Here in the Assessing Department we enjoyed finally having our own full time Assessor, Jeff Waterhouse. It was great to be able to have his expertise in answering the many questions that we are asked on a day-to-day basis. He is now reviewing all preliminary plans like other departments, before they are submitted for tech review or Planning Board hearings.

Our Town Council has adopted new rules for the Elderly Exemption, which will become effective in 2007. All those who are now receiving the exemption will have to reapply during the winter months. You will be receiving a letter with the new guidelines and an application. The Council has now implemented an asset limit of $350,000, which we did not have in the past. They have also raised the exemptions up 10%. This will be a help to our elderly who are struggling to get by. We will be preparing our letters in the fall and getting them off around the holidays. Rest assured, those who are receiving it now will get a letter from us asking you to reapply. Until such time as you receive this letter, there is no need for you to come in. Once again, review of your application will be by appointment only. We will have over 320 existing applicants, as well as new ones, who will want to come in and apply. We are thanking you in advance for your patience in this matter.

We are going to begin our preparation for our Certification in 2008. It seems like we just finished this process and here we are getting ready again. We are hoping to make an adjustment to all the residential land and buildings reflective in our fall 2006 bills. This is an enormous task. Our entire town ratio for 2005 is 78.8%. It appears that the residential sales are causing the ratio to drop as we speak and thus we have to make an adjustment to the residential values. I am sure this is quite confusing to some of you, but here in assessing we are trying to prevent another reval from happening.

I would like to thank my staff, Joanne Drewniak and Jeff Waterhouse for the outstanding job they do throughout the year. Especially this year, as we once again began using the Inventory of Taxable Property. We had not used these forms since 1999 and where the Census is done only every 10 years, it was important to have a population count. I know that filling out this form can be confusing and aggravating but you cannot believe what a help these will be with keeping track of our population count. We can use this information to try to help with the districting in our Town. Our schools can project enrollment. There are many uses for this information. These forms are kept in my office and are used by my staff only. Rest assured they are not out for public display. Hopefully we will use them again in 2007, so watch for them!!

As I do every year in my year-end report, I invite you to come into the office and view your property cards. If you have any questions, please do not hesitate to give us a call or come on in. We are here to serve you, the taxpayers.

Respectfully submitted,

Sandra Piper, Director of Assessing

Veterans or Veterans Widow Credit

Must own property on April 1st of year of application.
Must be NH resident for 1 year prior to April 1st of the application year?
Must be residential property.
Must notify Assessor's Office of any change of address.
Has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlines in RSA 72:28.
A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: $250.00 reduction off real estate tax bill.

Summary of Exemption Information Required for All Veterans Exemptions

Must have served in the Armed Service during the following dates:

World War I – April 6th, 1917 and November 11th, 1918 (extended to April 1st, 1920 for service in Russia).
World War II – December 7th, 1941 and December 31st, 1946 (including US Merchant Marines)
Korean Conflict – June 25,1950 and January 31,1955
July 1st, 1958 and December 22,1961, if earned Vietnam service medal or expeditionary medal.
Vietnam conflict – December 22,1961 and May 7,1975.
Any other war or armed conflict that has occurred since May 8,Th 1975, if earned expeditionary medal or theater of operations service medal.
Gulf War if earned Liberation of Kuwait medal or Southwest Asia service medal.

Disabled Veteran or Widow of Disabled Veteran

An exemption to the Veteran if he/she is 100% permanently disabled as a result of service-connected injury. You must apply with a copy of a letter from Veterans Administration certifying 100% disability, total and permanent.

A copy of the DD214, or discharge paper is required when applying for this exemption.

Exemption Credit: $2,000.00. Reduction off real estate tax bill.

Blind Exemption

Determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department.
Exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of $50,000.00. (Approved May12, 1993 Town meeting).

Exemption Credit: $50,000.00 OFF ASSESSED VALUE

Beneficial Interest Owners of a Trust

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under Chapter 72. (RSA 72:6-a, RSA 72:33-a, and RSA 72:43-b). Beneficial interest owners of a trust, now differ from the permanent applicants for exemptions in that you refile for the permanent exemption and a copy of the trust must be filed with the permanent application.

Tax Deferral Proram (RSA 72:32A)

Any resident property owner any apply for a tax deferral if the person:

Is either at least 65 years old or eligible under title II or Title XVI of the Federal Social Security Act for benefits of the disabled; and
Has owned the property for at least five (5) years; and
Is living in the home?

Tax deferral may be granted for all or part of taxes due. Annual interest of 5% accrues. Total tax deferrals shall not be more than 85% of assessed value of a property. Tax deferral may be granted if in the opinion of the Assessing officials the tax liability causes the taxpayer an undue hardship or possible loss of the property. Applications must be made by March 1st following the issuance of the final tax bill for that year. If property is subject to mortgage, mortgage holder must approve, and sign the required form.

Applications

It is the responsibility of the taxpayer to properly apply for any exemption or deferral program.

Application deadline for exemptions, credits, or deferrals is March 1st of the current tax year following the notice of tax. (Tax year is April 1st to March 31st).

****IMPORTANT****

Notify the Assessor's Office of any address changes to insure exemptions are applied to your current residence and for accurate mailing tax bills.

Current Use

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases a 10-acres minimum.

Acreage requirement: Current Use land shall consist of a tract of farm land, forest land or unproductive land totaling 10 or more acres free of structures.

Application Form A-10 must be typewritten and signed with black ink by all owners of record. Application (Notice of contingent lien) will be recorded at the County registry of Deeds. The notice of contingent lien serves as a noticed to all interested parties that a lien on the land will be created if and when the land is changed to a non-qualifying use.
A 20% recreation adjustment is available for land open to the public. If the land is posted, it will not qualify for the adjustment.
If filing with a soil potential index percentage for farmland, attach SP1 information.
If filing for a stewardship adjustment for forestland, attach forestry plan for the following five (5) years or more.
Attach map or drawing with interior boundaries, acreage and type of land in each category, also portions of land not in current use program.
Filing fee: $17.24 fee with application for the recording in Muramic Registry of Deeds.

Change in Use Tax:

10% of the full and true value of the land at the time of the change, as referenced in R.A. 79-A: 7,I.

TAXPAYER'S R.A. 76:16 ABATEMENT APPLICATION TO MUNICIPALITY

An application must be on file to the municipality by March 1st, following notice of tax. Notice of tax means the date the board of tax and land appeals determines the last tax bill was sent by the municipality.
Municipality has until July 1st following notice of tax to grant or deny the abatement.
If taxpayer is not satisfied, he/she must file an appeal with the Board of Tax and Land Appeals (R.A. 76:16-A) or the Superior Court (R.A.76: 17) but not with both. No earlier than July 1st or no late than September 1st following notice of tax.

If request is based on disproportionate assessment, the taxpayer has the burden to show the assessment was disproportionate. To carry this burden, the Taxpayer generally must show what the property was worth on April 1st of the year appealed. This value and the assessment would then be compared to other assessments in the municipality. Therefore, comparable properties are an essential part of most abatement applications.

FILING AN APPLICATION DOES NOT STAY THE COLLECTION OF TAXES; TAXES SHOULD BE PAID AS ASSESSED. IF AN ABATEMENT IS GRANTED, A REFUND WITH INTEREST WILL BE MAILED.

PROPERTY TAX

Property taxes are assessed to current owner, if known. The tax year runs from April 1st of one year to March31st of the nest. The real estate taxes in Hooksett are billed twice a year, due on or before July 1st and December 1st. Tax bills are sent to the owner of record the time of the printing of the bills.

THE TIMBER LAW (R.A. 79)

"Forest Conservation and Taxation," as of April 1st, 1986, requires the landowner to pay the timber tax. The law requires that before cutting commences, Hooksett landowners shall complete an "Intent to Cut" form that must then be filed with the Assessor.

The Assessor is required to process the form and mail appropriate copies to the Department of Revenue within 30 days after receipt.
The Department of revenue shall assign an operation number and furnish without cost to the landowner a certificate (to be posted in a conspicuous place) and "Report to Cut" form.
Failure to file the "Intent to Cut" before starting the cutting operation constitutes a misdemeanor (a fine can be imposed also up to one year in jail).
Failure to post a certificate shall constitute a violation (a fine can be imposed).

Report of Cut Requirements

The "Report to Cut" form must be filled with the Assessing Officials indicating all wood and timber cut within 60 days after completion of the operation. Tow copies of this report shall be mailed to the Department of Revenue.
"Report to Cut" forms are due April 15th of said year. It is necessary to report all woodcuts even if no wood or timber is cut, if an "Intent to Cut" form was filed.

The landowner and the person who does the cutting of timber must sign the "Report of Cut" form under penalty of perjury certifying to the accuracy of the volume of wood and timber harvested. Failure to file a report of cut or falsification of figures shall constitute a misdemeanor (a fine can be imposed).

Doomage: If an owner neglects to file a report or willfully falsifies a report; the Assessing Officials shall assess doomage, which is two (2) times what the tax would have been, if the report has been properly files. Refer to R.A. 79:12 for the complete statute on doomage.

Elderly Exemption

Those applying for the Exemption must qualify by meeting the following guidelines and the deadline of April 15th.

1. The person must have been a New Hampshire resident for at least **five (5) years** preceding **April 1st** in which the exemptions claimed own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least **five (5) years**.
2. The taxpayer must have a gross income of not more than **$35,000.00**, or if married a combined gross income of not more than **$50,000.00**. Income shall include Social Security, Pensions and Disabilities, interest from Stocks and Bonds, or a part-time job.

To apply for the first time for an Elderly Exemption **ALL** the following documentation must be done prior to calling for an appointment.

1. Statement of applicant and spouse's income.
2. Federal Income Tax Form (if applicable)
3. State Interest and Dividends Tax Form
4. Statement of Social Security Benefits.

If granted an exemption, amounts are as follows:

For a person 65 years old to 74 years old-**$62,500.00**
A person 75 years old to 79 years old-**$87,500.00**
A person 80 years old and older-**$112,500.00**

All documents are considered confidential. Due to the time required for the application process an appointment will be necessary and **NO WALK-INS WILL BE ACCEPTED.** For an appointment and any further questions please call 603-268-0003.

Sincerely,

Joanne Drewniak
Deputy of Assessing

TOWN'S PROPERTY

PROPERTY OWNER	MAP/LOT	BLDG.VALUE	LAND VALUE	CURR VALUE	EXEMP	NET VALUE
TOWN OF HOOKSETT	001-006		13000			13000
TOWN OF HOOKSETT	003-014		4,385			4,385
TOWN OF HOOKSETT	004-006		715			715
TOWN OF HOOKSETT	004-026		18,800			18,800
TOWN OF HOOKSETT	005-016		27700			27700
TOWN OF HOOKSETT	005-020	435800	95500			531300
TOWN OF HOOKSETT	005-023		64700			64700
TOWN OF HOOKSETT	005-040	800	134800			135600
TOWN OF HOOKSETT	006-002	13700	290600			304300
TOWN OF HOOKSETT	6-22-65		83,700			83,700
TOWN OF HOOKSETT	6-22-73	29900	75,600			105,500
TOWN OF HOOKSETT	6-22-76		74000			74000
TOWN OF HOOKSETT	007-005		50800			50800
TOWN OF HOOKSETT	007-006	4300	8400			12700
TOWN OF HOOKSETT	007-007		7800			7800
TOWN OF HOOKSETT	007-008		7400			7400
TOWN OF HOOKSETT	007-009	6300	130400			136700
TOWN OF HOOKSETT	007-018		136900			136900
TOWN OF HOOKSETT	008-003		4600			4600
TOWN OF HOOKSETT	008-004		4600			4600
TOWN OF HOOKSETT	008-008		5300			5300
TOWN OF HOOKSETT	008-023		4600			4600
TOWN OF HOOKSETT	008-033	267000	58400			325400
TOWN OF HOOKSETT	008-034	319700	38900			358600
TOWN OF HOOKSETT	008-037	41300	48700			90000
TOWN OF HOOKSETT	008-095		32000			32000
TOWN OF HOOKSETT	009-036		53300			53300
TOWN OF HOOKSETT	009-037		55600			55600
TOWN OF HOOKSETT	009-038	4500	55600			60100
TOWN OF HOOKSETT	009-045		4600			4600
TOWN OF HOOKSETT	009-072		5400			5400
TOWN OF HOOKSETT	010-030		5400			5400
TOWN OF HOOKSETT	010-031		6400			6400
TOWN OF HOOKSETT	010-060		1400			1400
TOWN OF HOOKSETT	010-075	585100	546300			1131400
TOWN OF HOOKSETT	010-076		9200			9200
TOWN OF HOOKSETT	010-083		5400			5400

TOWN OF HOOKSETT	012-003		12,000			12,000
TOWN OF HOOKSETT	012-002		12,100			12,100
TOWN OF HOOKSETT	012-004		14000			14000
TOWN OF HOOKSETT	012-005		6000			6000
TOWN OF HOOKSETT	012-008		841600			841600
TOWN OF HOOKSETT	013-047-C1B	39,500				39,500
TOWN OF HOOKSETT	013-072		4600			4600
TOWN OF HOOKSETT	014-001-001	939600	330700			1270300
TOWN OF HOOKSETT	014-025		5500			5500
TOWN OF HOOKSETT	015-013		4300			4300
TOWN OF HOOKSETT	015-052		6500			6500
TOWN OF HOOKSETT	015-057		62800			62800
TOWN OF HOOKSETT	015-062		167400			167400
TOWN OF HOOKSETT	015-066		6000			6000
TOWN OF HOOKSETT	015-085-ROAD		6200			6200
TOWN OF HOOKSETT	015-086-ROAD		4200			4200
TOWN OF HOOKSETT	015-092		27500			27500
TOWN OF HOOKSETT	015-096		26900			26900
TOWN OF HOOKSETT	015-097		2900			2900
TOWN OF HOOKSETT	015-099		6400			6400
TOWN OF HOOKSETT	016-024		100900			100900
TOWN OF HOOKSETT	17-2-ROAD		9,600			9,600
TOWN OF HOOKSETT	017-003		68800			68800
TOWN OF HOOKSETT	018-003	1736200	3090000			4826200
TOWN OF HOOKSETT	018-003-001		6600			6600
TOWN OF HOOKSETT	018-003-002		19200			19200
TOWN OF HOOKSETT	018-004	27800	93000			120800
TOWN OF HOOKSETT	018-007-001	39000	86400			125400
TOWN OF HOOKSETT	018-045	213400	168100			381500
TOWN OF HOOKSETT	019-011-93TK	360000				360000
TOWN OF HOOKSETT	019-017		18600			18600
TOWN OF HOOKSETT	020-007-ROAD		22300			22300
TOWN OF HOOKSETT	020-029		44400			44400
TOWN OF HOOKSETT	021-010		83400			83400
TOWN OF HOOKSETT	021-034-014		113200			113200
TOWN OF HOOKSETT	021-035-0R1		11,300			11,300
TOWN OF HOOKSETT	021-035-010	4,300	175,000			179,300
TOWN OF HOOKSETT	022-002		446300			446300
TOWN OF HOOKSETT	022-025	300	144700			145000
TOWN OF HOOKSETT	022-037		6500			6500

TOWN OF HOOKSETT	023-014		14400			14400
TOWN OF HOOKSETT	024-035-010		179300			179300
TOWN OF HOOKSETT	24-36-ROAD		6,900			6,900
TOWN OF HOOKSETT	024-038-ROAD		9200			9200
TOWN OF HOOKSETT	024-039		58200			58200
TOWN OF HOOKSETT	024-059	859800	500800			1360600
TOWN OF HOOKSETT	025-018-069		8800			8800
TOWN OF HOOKSETT	025-018-079	105000	80100			185100
TOWN OF HOOKSETT	25-19-ROAD		2,200			2,200
TOWN OF HOOKSETT	025-080-001	2444600	324800			2769400
TOWN OF HOOKSETT	025-080-002		100900			100900
TOWN OF HOOKSETT	025-080-002		100900			100900
TOWN OF HOOKSETT	025-080-001	2,480,900	324,800			2,805,700
TOWN OF HOOKSETT	026-002	33400	596900			630300
TOWN OF HOOKSETT	026-002-00A	86300	0			86300
TOWN OF HOOKSETT	026-003-ROAD		44200			44200
TOWN OF HOOKSETT	026-078-ROAD		10300			10300
TOWN OF HOOKSETT	026-031	131700	350000			6
TOWN OF HOOKSETT	026-0114-6		0			0
TOWN OF HOOKSETT	026-0114-17		0			22
TOWN OF HOOKSETT	026-141		15300			15300
TOWN OF HOOKSETT	029-032		8800			8800
TOWN OF HOOKSETT	029-038	10600	172100			182700
TOWN OF HOOKSETT	029-039	0	4400			4400
TOWN OF HOOKSETT	029-064-ROAD		53000			53000
TOWN OF HOOKSETT	029-081		9600			9600
TOWN OF HOOKSETT	030-050		61900			61900
TOWN OF HOOKSETT	030-057		88600			88600
TOWN OF HOOKSETT	031-065		6,500			6,500
TOWN OF HOOKSETT	032-015-ROAD		800			800
TOWN OF HOOKSETT	033-004		45700			45700
TOWN OF HOOKSETT	033-005		7800			7800
TOWN OF HOOKSETT	033-066	1343400	409200			1752600
TOWN OF HOOKSETT	034-001		35000			35000
TOWN OF HOOKSETT	034-018-ROAD		69100			69100
TOWN OF HOOKSETT	35-1-ROAD		1,700			1,700
TOWN OF HOOKSETT	36-21-ROAD		900			900
TOWN OF HOOKSETT	037-029		5500			5500
TOWN OF HOOKSETT	038-012		13600			13600
TOWN OF HOOKSETT	038-029		5,700			5,700

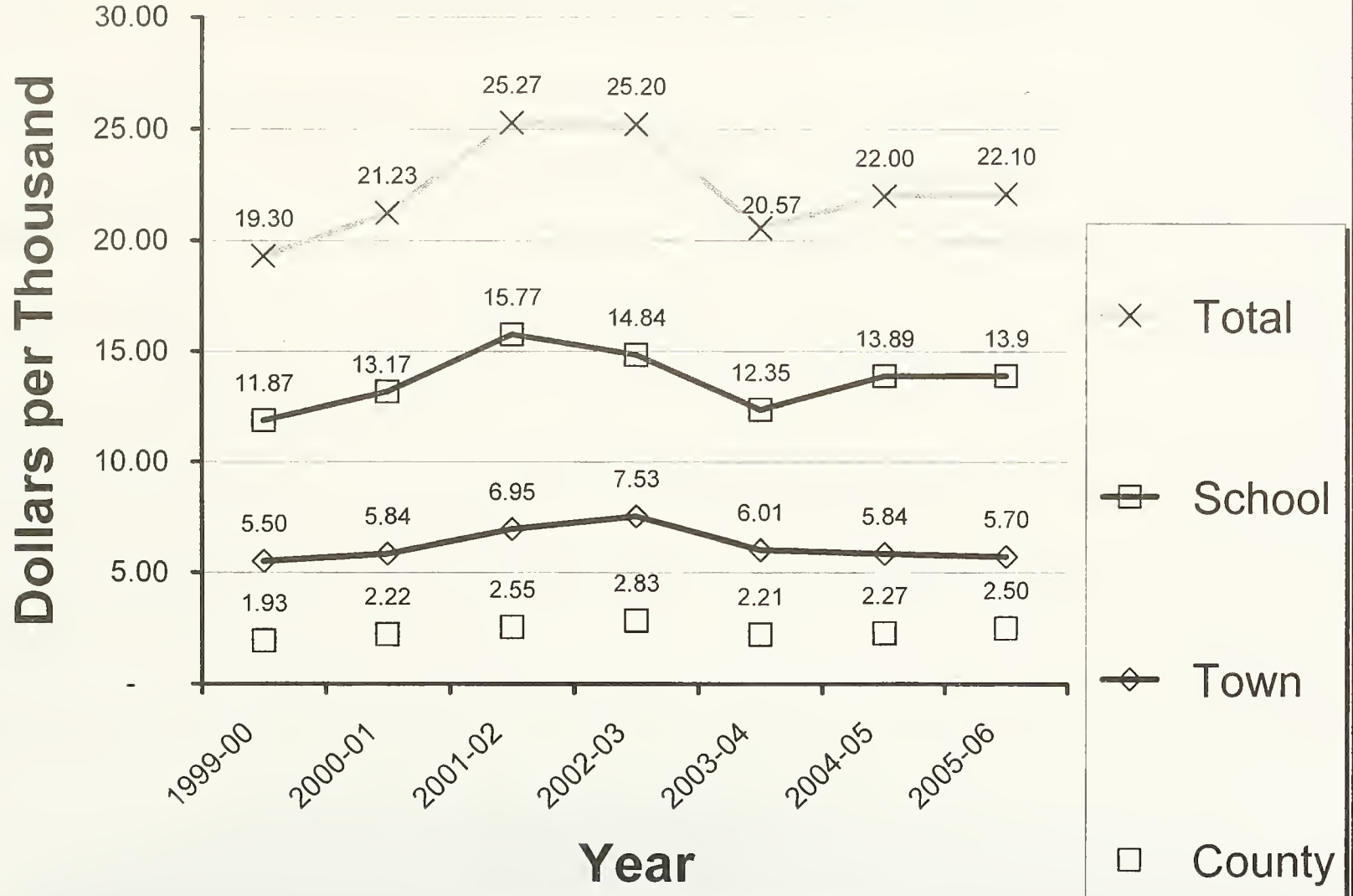
TOWN OF HOOKSETT	038-030		3,400			3,400
TOWN OF HOOKSETT	038-033		1000			1000
TOWN OF HOOKSETT	039-038		42400			42400
TOWN OF HOOKSETT	041-040		300			300
TOWN OF HOOKSETT	041-042		89400			89400
TOWN OF HOOKSETT	042-021		5300			5300
TOWN OF HOOKSETT	042-022		200			200
TOWN OF HOOKSETT	042-023		53600			53600
TOWN OF HOOKSETT	042-024		9000			9000
TOWN OF HOOKSETT	43-29-ROAD		700			700
TOWN OF HOOKSETT	43-53-ROAD		8,400			8,400
TOWN OF HOOKSETT	043-057		89400			89400
TOWN OF HOOKSETT	045-017	21900	93300			115200
TOWN OF HOOKSETT	045-143		42500			42500
TOWN OF HOOKSETT	046-012		4,600			4,600
TOWN OF HOOKSETT	046-017		41,200			41,200
TOWN OF HOOKSETT	046-028		44000			44000
TOWN OF HOOKSETT	048-075-027		74,100			74,100
TOWN OF HOOKSETT	48-76-ROAD		2,000			2,000
TOWN OF HOOKSETT	049-057		92,300			92,300
Respectfully Submitted						
Sandra M. Piper						
Director of Assessing						
SP/jd						

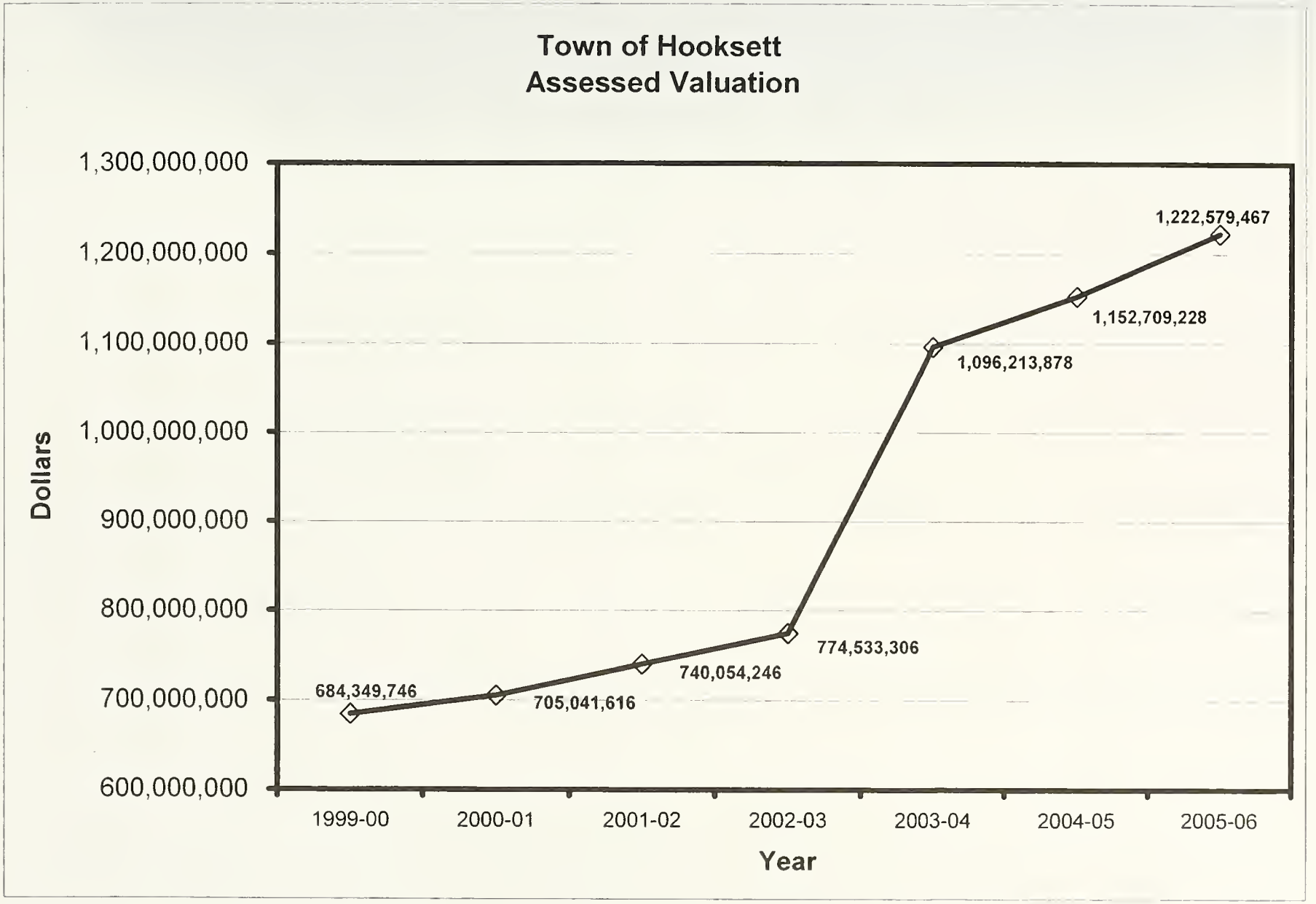
1995-2005 TAXES

YEAR	NET TOWN APPROPR IATION	NET SCHOOL APPROPR IATION	STATE EDUCAITON APPROPR IATION	COUNTY TAX	TOTAL APPROP RIATION	SHARED REVENUES, WAR SERV CREDITS & OVERLAYS	PROP TAX TO BE RAISED	STATE EDUCATION ASSESSED TAX VAL NO UTILITIES	TOWN NET VAL	STATE ED TAXES	TAXES TO BE RAISED DIVIDED BY VALUATION	TAX RATE PER THOUSAND
1995	3,798,280	8,445,376		1,058,570	13,324,226	256,110 78,000 296,912	13,302,226		622,180,839		13,302,226 622,180,839	21.38
1996	3,914,014	9,289,689		1,065,311	14,269,034	71,532 76,400 250,252	14,210,631		624,738,779		14,210,631 642,738,779	22.84
1997	4,028,143	9,542,826		1,103,480	14,625,091	256,904 73,300 202,914	14,625,091		642,489,046		14,625,091 642,489,046	22.84
1998	4,854,761	9,446,568		1,211,899	15,439,628	258,570 73,000 257,632	15,439,628		662,958,446		15,339,658 662,958,446	23.40
1999	3,766,795	3,966,402	4,039,916	1,319,454	13,092,567	72,917 73,700 397,624	13,018,867	665,340,846	684,349,746	4,029,946	13,092,567 684,349,746	19.30
2000	4,122,643	5,151,673	4,039,916	1,564,151	14,878,383	72,917 73,000 253,983	14,805,383	612,108,484	705,041,616	4,029,916	14,805,383 705,041,616	21.23
2001	51,397,646	6,947,268	4,609,238	1,890,776	18,587,046	72,917 76,200 242,923	18,510,845	698,369,366	722,166,246	4,609,238	18,510,845 722,166,246	25.27
2002	5,832,577	6,876,693	4,501,097	2,190,581	19,400,948	72,917 73,900 249,268	19,327,048	754,853,506	774,533,306	4,501,097	19,327,048 774,533,306	25.20
2003	6,594,499	8,702,083	4,682,231	2,423,265	22,402,078	72917 79000 1,000,153	22,323,078	1,062,871,278	1,096,213,878	4,682,231	22,323,078 1,096,213,878	20.57
2004	6,730,867	11,968,886	3,901,171	2,619,277	25,220,201	85,070 160,505 554,240	25,059,696	1,112,993,328	152,709,228	3,901,171	21,319,030 1,152,709,228	22.00
2005	6,958,742	13,441,740	3,439,211	3,055,852	26,895,545	72,917 158,329 267,914	26,737,216	1,180,152,967	1,222,579,467	3,439,211	26,737,216 1,222,579,467	22.10

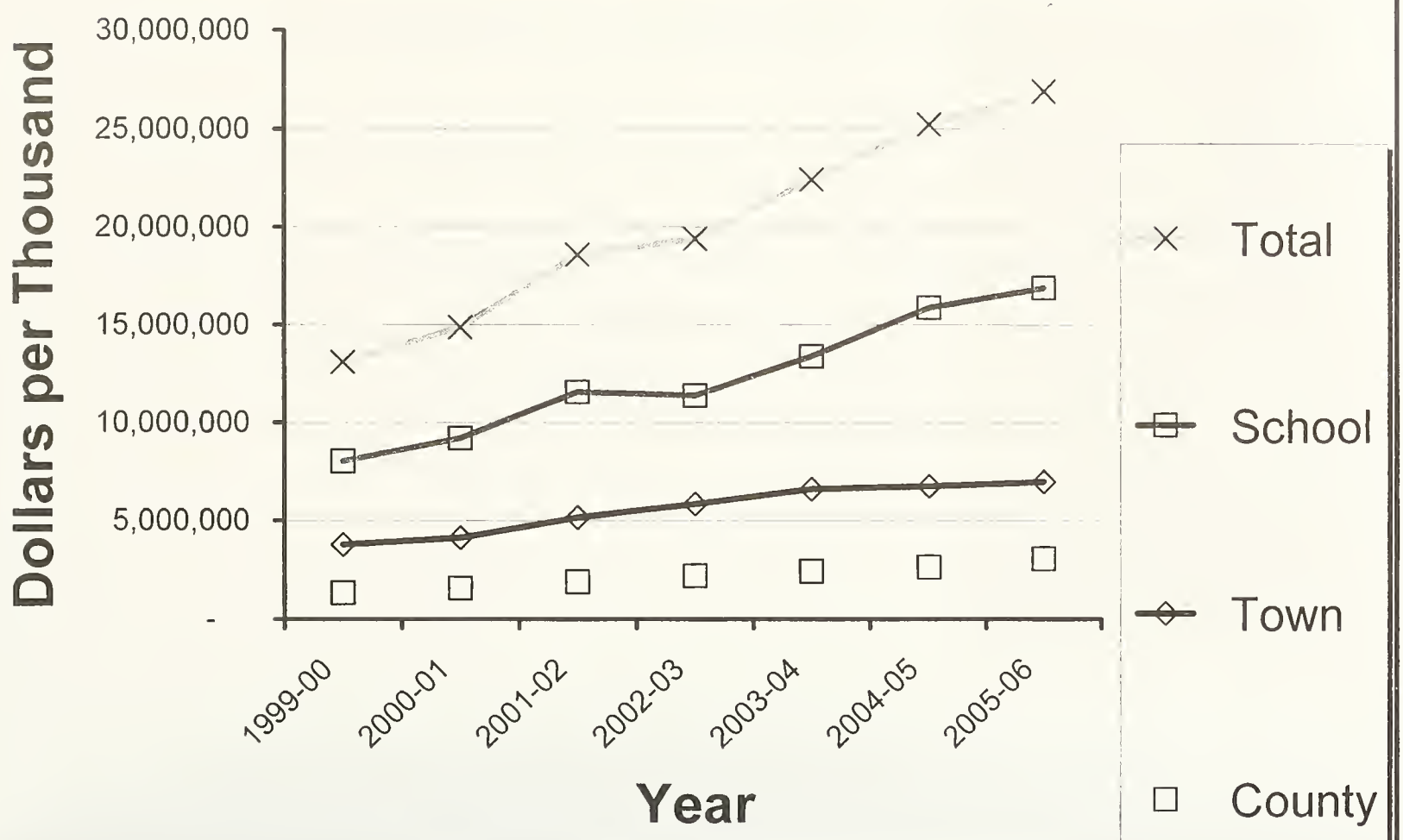
SUBMITTED BY:
SANDRA M. PIPER, DIRECTOR OF ASSESSING

Town of Hooksett
Tax Rate History




Town of Hooksett
Assessed Valuation
1,300,000,000
1,200,000,000
1,100,000,000
1,000,000,000
900,000,000
800,000,000
700,000,000
600,000,000
Dollars
684,349,746
705,041,616
740,054,246
774,533,306
1,096,213,878
1,152,709,228
1,222,579,467
1999-00
2000-01
2001-02
2002-03
2003-04
2004-05
2005-06
Year

Town of Hooksett
Appropriation History



Budget Committee

To The Voters of Hooksett:

This year, the Budget Committee deliberations with the Town Council and the School Board were very productive. All entities made concerted efforts to prioritize needs, while looking forward by exercising economies and cost control opportunities.

The Budget Committee was faced with a defining term in the vision of the prospect of the Town of Hooksett. Residential and commercial development has been steadily increased. The community grappled with the proposition of establishing a new Tax Increment Finance (TIF) district to attract commercial development. Additionally, the use of an alternative ambulance service for the Town was brought forth.

If these issues were not enough, 3 unions within the Town were bringing forth contracts, which contained potentially substantial increases to wages and benefits. The Budget Committee believes that it met its responsibilities head-on with some extremely difficult choices among funding issues.

Finally, a natural disaster causing destruction, which has not been seen since the Flood of 1936, created unanticipated financial burdens, which have not been completely realized.

Many of the discretionary items were presented as warrant articles and the Budget Committee attempted to be selective with recommendations based on criticality and cost. We were pleased that the voters agreed with few exceptions.

Looking forward, the Budget Committee believes it would be economical and practical if the Town and School budgets were voted for on the same day. This will provide a clear picture of the total potential taxes. The Committee also believes that the procurement of all Town and School District good and service should be centralized.

Chair Judy Casey, Budget Committee Board Members, Charlie Humphries, Tom Keach, Gerry Kearney, Sandra Sheidow-Oliver, Sean Shisko, Tim Stewart and Bryan Williams would all like to thank you, the voters, for having the faith and confidence in the Budget Committee by empowering us with the responsibility of overseeing the budgetary process. We believe everyone that came before us was treated fair and equally. Ultimately, allowances were made to alleviate any detrimental impacts to the taxpayers, our ultimate bosses.



Seated (L-R): Sean Shisko, Sandy Oliver , Judy Casey (Chair), Tom Keach
Standing (L-R): Gerry Kearney, Mike DiBitetto (Council Rep), Charlie Humphries, Tim Stewart
Not in the picture: Bryan Williams (Vice-Chair)

Building Department

To those who are unfamiliar with the functions and the people of the Building/Code Enforcement Department, please allow me the opportunity to introduce you to us!

My name is Michelle Bonsteel and you can contact me at mbonsteel@hooksett.org with any questions you may have about zoning or building codes. I am also your Health Inspector, and have been keeping abreast of developments having to do with West Nile Virus, Triple E and Lyme Disease.

Jessica Skorupski is my Administrative Assistant and can answer your questions having to do with the building permitting process and zoning issues. You may download forms and codes at hooksett.org and send her questions via the website or by calling the office at 485-4117.

As you know, the town was hard hit during the floods the weekend of May 15th, 2006. The town's Emergency Management Office was opened to coordinate services and personnel. Code Enforcement worked hand in hand with the Fire Department to reopen businesses and return people to their homes as quickly as possible. The townspeople of Hooksett, Hooksett's town staff and the business owners in Hooksett were wonderfully supportive of each other throughout the ordeal. Never have I seen so many individuals so willing to sacrifice their time and energy to help a neighbor, friend, family member or stranger.

On another note, in response to several residents' concerns, this department is diligently pursuing complaints having to do with site plan violations (with the Planning Department, which also has jurisdiction over commercial properties) and residential properties. Many neighboring property owners have contacted us to let us know how much they appreciate and support our attempts to garner code compliance. Several properties in town have begun cleaning up the appearance of their yards, and we appreciate the positive feed back. If you reside near a property that has unregistered vehicles and other junk in the yard, please let us know. Feel free to send pictures via the Internet or drop them off at Town Hall.

Hooksett continues to enjoy strong commercial development and our housing market remains healthy through the latest market correction. The Technical Review Committee, chaired by Code Enforcement, which is made up of town staff (Administration, Highway, Police, Fire, Planning, and Assessing departments), the town's Consulting Engineer, volunteers from the Planning Board and Zoning Board of Adjustment, Central and Village Water Precincts and Waste Water Management, continues to closely monitor proposed construction projects and forwards its recommendations to the appropriate boards. Through this process, development is closely monitored and traditionally problematic issues are addressed.

Jessica and I look forward to helping you in the coming year with all your construction, health, zoning, electrical and/or plumbing needs!

Respectfully submitted,

Michelle Bonsteel

Cemetery Commission

In December, Virginia Robb was contracted to continue the updating of the records and research the questionable burials in the Town of Hooksett Cemeteries. Thanks, Gini, for continuing your research.

The Commission welcomes Joanne Burwell as the newest member of the Commission. Joanne Burwell and Tina Paquette attended the 2006 annual seminar and workshop presented by the Department of the Attorney General during which all the State Statutes concerning Cemeteries are reviewed and discussed.

There were seven burial spaces sold last year. This added $2,100.00 to the Cemetery Maintenance Trust Fund Account. The goal of the Commission is to have the income from this and the other Cemetery Trusts cover the cost of maintenance of the cemeteries. The maintenance (mowing, cleaning and burial excavation) of all Town Cemeteries is presently accomplished by the Town Highway Department. Thank you, Dale Hemeon, Mike Bernard, and his crew for providing this service.

Evelyn Horn, Administrative Assistant, prepares the Cemetery Deeds. Thank you, Evelyn, for an excellent job preparing the deeds and furnishing the Commission important material for its files.

It has been a pleasure serving the Town during the fiscal year and the Commission looks forward to another year of progress.

Respectfully submitted,

Wallace Emerson, Chairman
Tina Paquette, Secretary
Joanne Burwell

CENTRAL HOOKSETT WATER PRECINCT

32 Industrial Park Drive • PO Box 16322
Hooksett, NH 03106
Phone: 624-0608 • Fax: 624-0814
Email: centralhooksetwater@comcast.net

Dear Precinct Members:

We would like to thank all our customers that helped this past winter with snow removal around the hydrants. Your help is greatly appreciated.

It has been another busy year with growth. We are currently working with the developers at Granite Heights, Brook Ridge, Berry Hill Developments and are in preliminary phases of a couple of new projects on the drawing board.

Over the past few summers, the implemented water restrictions were and have been a great success and helped to keep the Precinct within our contractual agreement with our supplier. As always, conservation of our natural resources is always the best practice.

If you have any questions, please feel free to contact us at 624-0608.

Respectfully Submitted,

Greg Weir
Superintendent

MS-31

VILLAGE DISTRICT OFFICIALS

(RSA 670:9)

Due 20 Days After Election or Appointment

Village District	Central Hooksett Water Precinct	**County:**	Merrimack
In the Town of:	Hooksett, NH	**Phone:**	603-624-0608
Mailing Address:	PO Box 16322 Hooksett, NH 03106		
Email Address:	centralhoosketwater@comcast.net	**Fax:**	603-624-0814

Village District Clerk's Signature: Carol J Hardy **Date:** 3/13/06

Office	Mailing Address	Daytime Phone #	Term Ends
COMMISSIONERS			
1. Chairman - William Alois	38 Virginia Court	627-3486	2008
2. Cary Hale	1465 Hooksett Road - Unit 351	626-0965	2009
3. Richard Monteith	58 Sherwood Drive	625-5374	2007
4. Clerk Carol Hardy	298 Londonderry Turnpike	627-3558	2007
5. Treasurer Beverly Weir	1465 Hooksett Road - Unit 340	627-6544	2007
6. Moderator Kelly Alois	38 Virginia Court	627-3486	2007
7. Auditor			
8. Gregory Weir	1465 Hooksett Road - Unit 340	627-6544	2008
9. Everett Hardy	298 Londonderry Turnpike	627-3558	2007
10			
11			

FOR DRA USE

DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-32

REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS

(RSA 21-J:34)

Date of Meeting: March 13, 2006

Village District: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett, NH

Mailing Address: PO Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608 Fax #: 603-624-0814 E-Mail: centralhooksetwater@comcast.net

Certificate of Appropriations

(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Commissioners)

Please sign in ink.

Date: 3-13-06

William Hatch

Everett R. Hardy

Richard Shorkey

Craig Hale

Gregory B. West

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

PENALTY: Failure to file within 20 days after each meeting at which appropriations were voted may result in a $5.00 per day penalty for each days's delay (RSA 21-J:36).

MS-32

1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administrati
	GENERAL GOVERNMENT		**XXXXXXXXX**	**XXXXXXXXX**
4130-4139	Executive			
4150-4152	Financial Administration			
4153	Legal Expense			
4155-4159	Personnel Administration			
4194	General Government Buildings			
4196	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
	PUBLIC SAFETY		**XXXXXXXXX**	**XXXXXXXXX**
4210-4214	Police			
4215-4219	Ambulance			
4220-4229	Fire			
4290-4298	Emergency Management			
4299	Other (Including Communications)			
	HIGHWAYS & STREETS		**XXXXXXXXX**	**XXXXXXXXX**
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4316	Street Lighting			
4319	Other Highway, St., and Bridges			
	SANITATION		**XXXXXXXXX**	**XXXXXXXXX**
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION & TREATMENT		**XXXXXXXXX**	**XXXXXXXXX**
4331	Administration			
4332	Water Services			
4335	Water Treatment			
4338-4339	Water Conservation & Other			
	HEALTH		**XXXXXXXXX**	**XXXXXXXXX**
4411	Administration		10925	
4414-4419	Pest Control and Other		516400	
4520-4589	PARKS & RECREATION & OTHER			
	DEBT SERVICE		**XXXXXXXXX**	**XXXXXXXXX**
4711	Princ.- Long Term Bonds & Notes		50000	
4721	Interest-Long Term Bonds & Notes		27504	
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			

MS-32

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund		208775	
4916	To Trust and Fiduciary Funds			
	TOTAL VOTED APPROPRIATIONS		813604	

SPECIAL NOTES FOR COMPLETING FORM MS-32
REPORT OF APPROPRIATIONS

his form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended ppropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

o not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please all us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days fter the meeting to our address below.

his form can be downloaded from our website: www.revenue.nh.gov/forms/msforms.htm

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 13, 2006

VILLAGE DISTRICT: Central Hooksett Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: Po Box 16322

Hooksett, NH 03106

Phone #: 603-624-0608 Fax #: 603-624-0814 E-Mail: centralhooksetwater@comcast.net

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 1-27-06

BUDGET COMMITTEE

Please sign in ink.

Judith A. Casey

Charlie Hoyle Jr.

Dean E Thurston

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive							
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration		10925	13732	10925		10925	
4332	Water Services		483960	499641	516400		516400	
4335-4339	Water Treatment, Conserv.& Other							
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		50000	50000	50000		50000	
4721	Interest-Long Term Bonds & Notes		29550	29504	27504		27504	
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

MS-37 Budget - Town/City of Central Hooksett Water Precinct FY 2006

MS-37 Budget - Town/City of Central Hooksett Water Precinct FY 2006

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
	SUBTOTAL 1		574435	592877	604829		604829	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
6	Source Development		59982	59982	125850		125850	
1	Water Storage		20000	20000	10000		10000	
2	New Construction		34995	34995	34162.5		34162.5	
3	Repair & Replace		20000	20000	10000		10000	
4	Standpipe Religning		34996	34996	34162.5		34162.5	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	208775	XXXXXXXXX	208775	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		3376	3376	3376
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		735032	714877	794228
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges		4000	31478	11000
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		2000	11302	5000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		744408	761030	813604

****BUDGET SUMMARY****

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)	574435	604829	604829
SUBTOTAL 2 Special warrant articles Recommended (from page 5)	169973	208775	208775
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)			
TOTAL Appropriations Recommended	744408	813604	813604
Less: Amount of Estimated Revenues & Credits (from above)	744408	813604	813604
Estimated Amount of Taxes to be Raised	0	0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
2006 PRECINCT MEETING

TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN THE TOWN OF HOOKSETT, COUNTY OF MERRIMACK, IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the offices of the Central Hooksett Water Precinct located in said Precinct on 32 Industrial Park Drive on the 13th day of March , 2006, at 7:00 o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose one Water Commissioner, for a three year term, that being the seat currently occupied by Fred Foss, Jr.

5. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #1, entitled Water Storage Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

6. To see if the Precinct will raise and appropriate the sum of Thirty One Thousand Four Hundred Sixty-Two Dollars and Fifty Cents ($31,462.50) for the Central Hooksett Water Precinct Capital Reserve Fund #2 - New Construction and Capital Improvements Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

7. To see if the Precinct will raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) for the Central Hooksett Water Precinct Capital Reserve Fund #3 - Repair and Replacement of Main and Equipment Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

8. To see if the Precinct will raise and appropriate the sum of Thirty

One Thousand Four Hundred Sixty-Two Dollars and Fifty Cents ($31,462.50) for the Central Hooksett Water Precinct Capital Reserve Fund #4 - Standpipe Relining Capital Reserve Fund (recommended by the Budget Committee and the Precinct Commissioners).

9. To see if the Precinct will raise and appropriate the sum of One Hundred Twenty-Five Thousand Eight Hundred Fifty Dollars ($125,850.00) for the Central Hooksett Water Precinct Capital Reserve Fund #5 - Source Development Capital Reserve Fund. (Recommended by the Budget Committee and the Precinct Commissioners).

10. To see if the Precinct will vote to designate the Central Hooksett Water Precinct Commissioners as agents for Capital Reserve Funds #1-5 identified above for the purpose of allowing expenditures from those funds for the purpose established in those funds. Such authority shall exist indefinitely or until rescinded by the Precinct.

11. To see if the Precinct will ratify and affirm as ordinances any By-Laws adopted by the Commissioners during the preceding year and to ratify and affirm the Commissioners' written schedule of fees and charges.

12. To see if the Precinct will authorize the Commissioners to raise Six Hundred Four Thousand Eight Hundred Twenty-Nine Dollars ($604,829.00) exclusive of Warrant Articles 5, 6, 7, 8 & 9 to defray Precinct expenses for the ensuing year and make appropriations of same.

13. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as may be specified by the donor, provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioners shall hold a public hearing prior to accepting the said funds.

14. To see if the Precinct will authorize amending the Source Development Trust Fund to add to the name of the Source Development Trust Fund the following words: "and infrastructure preservation fund." and to add to the list of purposes for which monies from this fund can be expended the following additional

purposes which should be added after the word "wells" in the original trust fund definition. "and major expenditures to preserve and protect the precinct's infrastructure which includes but is not limited to water mains and standpipes." The fund as amended will read as follows:

"SOURCE DEVELOPMENT AND INFRASTRUCTURE PRESERVATION FUND: to be expended for the capital cost associated with the establishment or acquisition of new or increased water supply which may include but not be limited to purchase by contract, purchase and development of watershed, construction of river water treatment facilities or the development of wells and/or major expenditures to preserve and protect the precinct's infrastructure including water mains and standpipes."

15. To transact any other business that may legally come before this meeting.

Given our hands and seal this 9th day of Jan., in the year of our Lord Two Thousand and Six.

BOARD OF WATER COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT

Gregory Weir

Bill Alois

Everett Hardy

Fred Foss

Richard Monteith

CERTIFICATE

The undersigned certify that on the 9th day of January 2006, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of the meeting within named (Central Hooksett Water Precinct office 32 Industrial Park Drive, Hooksett, NH) and a like attested copy at the Fred C. Underhill School, 2 Sherwood Drive, Hooksett, New Hampshire all being public places in the said Precinct.

BOARD OF COMMISSIONERS
WATER HOOKSETT WATER PRECINCT

Gregory Weir

Bill Alois

Everett Hardy

Fred Foss

Richard Monteith

CENTRAL HOOKSETT WATER PRECINCT
ANNUAL MEETING
MARCH 13, 2006
7:00 P. M.

The Annual Meeting was called to order by Kelly Alois, moderator, at 7:05 p. m.
Present were Irene Beaulieu, Everett Hardy, Carol Hardy, Dick Monteith, Bill Alois, Fred Foss, Atty. B J Branch, Beverly Weir, Greg Weir, and Cary Hale.

WARRANT ARTICLES AND NOMINATIONS

The moderator brought the Warrant into existence, by reading where the Warrant was posted. The Warrant was posted at the David Cawley Middle School and The Central Hooksett Water Precinct Office at 32 Industrial Park Dr., Hooksett, NH 03106 and an announcement of The Annual Meeting was put into The Union Leader, and The Hooksett Banner.

The Moderator asked for a motion to read the Warrant, article by article and vote on them as we take them up. Dick made a motion to waive the reading of the entire Warrant prior to business being conducted and in lieu thereof ask the voters to authorize the moderator to simply read the Warrant from beginning through the first article so that action can be taken on the first article without having to wait for the entire Warrant to be read. Dick further moved that prior to taking action on the next article, the moderator read that specific article thereby allowing action to be taken with reference to that article.

Finally Dick moves, that the moderator proceed down through the Warrant thereafter on an article by article basis taking action after each article is read. Dick made this motion to expedite this meeting so that we voters will not have to listen to the entire Warrant being read before being able to take any action on any of the articles as to require the entire Warrant to be read before action can be taken on any particular article is redundant since each article thereafter has to be read again anyway. Everett seconded the motion and all were in favor.

The moderator took up the election of officers for the ensuing year.

1. **Moderator:** Bill nominated Kelly Alois for moderator for the ensuing year. Greg seconded the nomination. Are there any nays? Are there any nominations? No other nominations were presented. Everett made a motion that we close the nominations for moderator. Bill seconded the motion. Everyone present were in favor.
2. **Clerk:** Everett nominated Carol Hardy for clerk for the ensuing year. Greg seconded the nomination. Are there any nays? Are there any nominations? No other nominations were presented. Dick made a motion that we close the nominations for clerk, Bill seconded the motion. All present were in favor.
3. **Treasurer:** Greg nominated Beverly Weir for Treasurer for the ensuing year, Bill seconded the nomination. Are there any nays? No other nominations were presented. Greg made a motion to close the nominations. Dick seconded the motion and all present were in favor.
4. **Water Commissioner:** Fred nominates Cary Hale to fill the three-year term for Commissioner. Greg seconded the nominations. Are there any nays? No other nominations were presented. Bill made a motion to close the nominations and Dick seconded the motion. All present were in favor.

In light of the fact that the elections are uncontested, Bill motioned that he authorizes the clerk to cast a single ballot for all officers. Greg seconded the motion and all were in favor.

Article 5: The moderator read Article 5. Bill made a motion that we approve Article 5 as read. Everett seconded the motion. There were no discussions. All present, voted unanimously. Any

nays? Motion carried.

Article 6: The moderator read Article 6. Greg made a motion to approve article 6 as read. There were no discussions. Dick seconded the motion. All were in favor. Any nays? Motion carried.

Article 7: The moderator read Article 7. Everett made a motion that we approve article 7 as read. There were no discussions. Dick seconded the motion, all were in favor. Any nays? Motion carried.

Article 8: The moderator read Article 8. Bill made a motion to approve article 8 as read. Greg seconded the motion. There were no discussions. Everyone present, were in favor. Any nays? Motion carried.

Article 9: The moderator read Article 9. Dick made a motion that we approve article 9 as read. No other discussions were on the floor. Greg seconded the motion. All were in favor. Any nays? Motion carried.

Article 10: The moderator read Article 10. Bill made a motion to approve Article 10 as read. There was no discussions. Fred seconded the motion and all were in favor. Any nays? Motion carried.

Article 11: The moderator read Article 11. Fred made a motion to approve Article 11 as read. There was no discussion. Everett seconded the motion, all were in favor. Any nays? Motion carried.

Article 12: The moderator read Article 12. Dick made a motion that we approve article 12 as read. There were no discussions. Everett seconded the motion and all were in favor. Any nays? Motion carried.

Article 13. The moderator read Article 13. Greg made a motion that we approve Article 13 as read. There was some discussion as to the gifts and grants being accepted by the Precinct. Attorney Branch said it was legitimate as long as it was for the purposes of the Precinct. Fred seconded the motion. Everyone present were in favor. Any nays? Motion carried.

Article 14: The moderator read Article 14. Dick made a motion that we approve Article 14 as read. There were no discussions. Bill seconded the motion, and all were in favor. Any nays? Motion carried.

Article 15: The moderator read Article 15. Dick made a motion that we approve Article 15 as read. There were no discussions. Greg seconded the motion, and all were in favor. Any nays? Motion carried.

The clerk casts one vote for all nominees.

The new officers were sworn in by Atty. B.J Branch. The moderator introduced all the officers for the coming year.

The moderator asked for a motion to adjourn. Dick made a motion to adjourn the Annual Meeting. Greg seconded the motion, all present were in favor. The Annual Meeting 2006 adjourned at 7:25 p. m. We thank Fred for his service.

Respectfully submitted,

Carol Hardy

Carol Hardy, clerk

Community Action Program
Belknap-Merrimack Counties, Inc.

2006 SUNCOOK AREA CENTER
PROJECTED OPERATING BUDGET

PERSONNEL

Area Center Director	$ 28,509
Outreach Worker	21,294
Temporary Office Clerk (36 wks at 25 hrs. per wk.)	7,650
Payroll Taxes/Fringe Benefits	23,866
Sub-Total:	$ 81,319

OTHER COSTS

Program Travel 9,000 miles x .32	$ 3,150
Rent	11,200
Utilities	2,600
Telephone	2,330
Postage	280
Office Copier/Computer/Supplies	1,410
Advertising	150
Staff Development/Training	150
Publications	135
Liability/Contents/Bond Insurance	690
Sub-Total:	$ 22,095

Total Budget: $103,414

Federal Share:	$ 46,464 (45%)
All Town Share:	56,950 (55%)
	$103,414

SUMMARY OF SERVICES 2005
PROVIDED TO
HOOKSETT RESIDENTS
BY THE SUNCOOK AREA CENTER
COMMUNITY ACTION PROGRAM
BELKNAP-MERRIMACK COUNTIES, INC.

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
COMMODITY SUPPLEMENTAL FOOD PROGRAM is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Value $22.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)	PACKAGES--598	PERSONS--50	$ 13,156.00
CONGREGATE MEALS- All elders are welcome to our congregate meal sites/ Senior Centers for nutritious hot meals, social/recreational activities and special events. Value $6.32 per meal.	MEALS--371	PERSONS--45	$ 2,344.72
MEALS-ON-WHEELS provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value $6.32 per meal	MEALS--14,851	PERSONS--74	$ 93,858.32
EMERGENCY FOOD PANTRIES provide up to five days of food for people facing temporary food crisis. Value $5.00 per meal.	MEALS--4347	PERSONS--207	$ 21,735.00
FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 2004-05 program was $564.00.	APPLICATIONS--217	PERSONS--409	$126,329.94
ELECTRIC ASSISTANCE program is a statewide program funded by all electric rate payers which provides a specific tier of discount from 15% to 90% on electic bills for income eligible households.	HOUSEHOLDS--217		$101,509.80
NEIGHBOR HELPING NEIGHBOR provides emergency energy assistance up to $300 for those not eligible for fuel assistance.	GRANTS--4	PERSONS--N/A	$ 594.07
SENIOR COMPANION PROGRAM provides friendly visiting and respite services for home-bound elderly. Income eligible seniors (60+) serve as companions. Value to companions includes mileage, weekly stipend ($5.74 per hour). Value to visitees is comparable to similar private sector services($5.74 per hour).	HOURS--2045 HOURS--867	COMPANIONS--2 VISITEES--5	$ 11,738.30 $ 4,976.58
WOMEN, INFANTS AND CHILDREN provides specific food to supplement daily diet of pregnant or nursing women as well as children under five. Participants receive medical/nutritional screening, counseling and education. Value includes value of vouchers and clinical services at $44.94 per unit.	VOUCHERS--978	PERSONS--82	$ 43,951.32

SERVICE DESCRIPTION	UNITS OF SERVICE	HOUSEHOLDS/PERSONS	VALUE
WEATHERIZATION improves the energy efficiency of income eligible households. Supplemental program also includes furnace replacement,water heater replacement and roof repair. Value includes average material and labor.	HOMES–4	PERSONS–4	$ 5,729.03
CORE is an energy efficiency program sponsored by the electric utilities of NH. This program is supported by the systems benefit charge to each electric utility customer as mandated by the PUC to perform weatherization procedures and baselaod measures (refrigerator and lighting replacement, hot water measures) for income eligible households.	HOMES–1	PERSONS–2	$ 1,257.79
THE FIXIT PROGRAM mobilizes volunteers, especially skilled occupations such as plumbers and electricians, to assist elderly clients with small household repairs.	CLIENTS–12	JOBS–32	$1,131.75
USDA COMMODITY SURPLUS foods are now distributed directly to local food pantries and kitchens on a quarterly basis. These pantries and soup kitchens service all in need, not just town residents.	CASES–973		$ 13,770.19
		GRAND TOTAL	$442,082.81

INFORMATION AND REFERRAL–CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

Conservation Commission

June 30, 2006 marks the end of another busy year for the Hooksett Conservation Commission (HCC). This year included the typical work of mandated responsibilities. Many plans with wetland impacts were reviewed and recommendations were made to the New Hampshire Wetlands Bureau, the Hooksett Planning Board and the Hooksett Zoning Board of Adjustments and other Town Departments as appropriate. The Commission also conducted site walks and continued to provide conservation information to residents.

The Commission participated in the Hooksett Old Home Day 2005 and provided informational material to the community to include area maps, and Department of Environmental Services brochures. The HCC sold conservation hats at this event to raise funds for 4-H Camp.

This year was the twelfth successful year for the continuing tradition of the HCC to sponsor Hooksett students to a week of NH 4-H Camp. Three students from the Hooksett Cawley Middle School will attend the Bear Hill Day Camp in Bear Brook State Park, Allenstown, NH for a week over summer vacation. The Commission would like to thank the teachers, students and families for their continued support with this program.

The Commission continues to assist the citizens of Hooksett with projects, while helping to minimize the impacts to the town's natural resources. The Commission is working with Town Departments to implement the Open Space Plan within the Town's Master Plan. The Commission, however, faces the challenge of implementing this plan, due to having an annual cap of $100,000 on revenues collected from current use (Town of Hooksett resident vote to approve Warrant Article #24 in May 2006).

The Commission welcomed the safe return of member Steve Couture in January 2006 from his service in Iraq. Additionally, we are very pleased that Tim Johnson and Marcel LaBonville, Jr. have agreed to continue serving as the chair and vice-chair respectively.

The Hooksett Conservation Commission meets the first Wednesday of the month at 7:00 p.m. in the Town Hall Chambers of the Municipal Building. We encourage all residents to provide input on conservation related matters. Residents interested in becoming members or interested in participating in a specific project are urged to contact the Conservation Commission. All of us extend our deepest thank you to the community for your continued support and interest.

Respectfully submitted,

Tim Johnson, Chair
Marcel LaBonville, Jr., Vice-Chair
Steve Couture, Member
Cindy Robertson, Member
James Walter, Member
Philip Fitanides, Town Council Representative
Ray Guay, Planning Board Representative

Family Services

GENERAL ASSISTANCE

The Department of Family Services administers General Assistance to families in need under RSA 165. In this capacity, the Family Services Department provides for basic needs such as shelter, food, fuel, and medication. The General Assistance program is designed to provide short-term, emergency assistance until recipients become employed or receive long-term assistance from the state or federal government. All recipients of General Assistance agree to reimburse the Town when they return to an income status that allows them to do so.

In the past year, 189 applications were found eligible for various types of General Assistance. A breakdown of General Assistance expenditures for July 2005-June 2006 follows:

Shelter	**$67,762.19**
Food	**$4,034.25**
Medical	**$6,452.62**
Utilities	**$7,149.36**
Misc.	**$768.60**
Funeral	**$750.00**
Total	**$86,917.02**

Family Services also provided phone and walk-in referrals to approximately 680 individuals and families. Hooksett is very fortunate to have organizations such as the Salvation Army (Hooksett unit), the Hooksett Emergency Relief Committee, the Hooksett Food Pantry, the Clothing Shed, the Kiwanis Kid's Closet, and the Lions Club. These programs help to meet a wide variety of needs while saving taxpayer dollars.

Fuel Assistance and Energy Assistance programs, including Neighbor Helping Neighbor, are also available to Hooksett families in need. The Community Action Program (CAP) in Suncook administers these programs. In addition, CAP also assists Hooksett residents with a variety of food programs such as Commodity Foods, WIC, and Meals-On-Wheels. Many low-income Hooksett residents also receive housing assistance through the New Hampshire Housing Finance Authority Section 8 housing program.

In addition to providing General Assistance, each holiday season the Family Services Department, in cooperation with the Hooksett schools, provides holiday baskets and gifts for families and children in Hooksett. This program is made possible through the assistance and generosity of many Hooksett residents, organizations, and businesses. This past year, 81 Hooksett families, including over 197 children, were served.

YOUTH SERVICES

The Family Services Department offers various intervention and prevention services to Hooksett youth who are in danger of becoming or have become involved with the juvenile justice system.

The Family Services Department collaborates with the Hooksett Police Department and the Hooksett Prosecutor to offer court diversion services to first time juvenile offenders. Family Services also provides assistance to families experiencing various difficulties by providing intervention through behavior contracts, follow-up support, and referral services.
The Alternative to Out of School Suspension program for middle and high school students is offered through the Family Services Department and the Hooksett School District. This program is both an accountability and prevention program designed to give students an opportunity to make up work and participate in activities aimed at motivating them to return to the school setting. It is located at the Hooksett Public Library and is run by Bethany Chase. During the 2005-2006 school year, 67 Hooksett students participated in the suspension program. These students took part in various community service projects in Hooksett including roadside trash collection, cleaning of the Hooksett Library, sorting clothing for Kid's Closet, and designing mittens for the holiday program. In order to keep students on the right track after leaving the program, Bethany offers extended family support throughout the year, an after school homework program, and a mentoring program throughout the summer months.

We are pleased to report that the Kid's Closet used clothing program is now up and running. This program is the result of the collaborative efforts of the Hooksett Kiwanis Club, Family Services, Salvation Army, and the Hooksett Emergency Relief Committee. Families in need of gently used children's clothing can be referred to the Kid's Closet by contacting the Family Services Department or their child's school nurse. Open houses are held at the old Village School once a month and individual appointments can be made as needed.

Again this summer, through the generous donations of the Salvation Army, Family Services was able to provide summer camp scholarships to 18 low-income children for the Hooksett Fun in the Sun program.

Regular office hours are Monday through Friday 8:00am-4:30pm. Applications for General Assistance are taken by appointment. Please feel free to contact the office at 485-8769 if you would like more information regarding the services offered by this department.

Respectfully Submitted,

Joy Buzzell, Family Services Director

LeeAnn Moynihan, Family Services Coordinator

Fire-Rescue Department

The Hooksett Fire-Rescue is a combination Fire department with 30 full time personnel providing Fire, Rescue, Emergency medical services (EMS), Hazardous Materials and WMD mitigation services to the community.

The Hooksett Fire Department serves a community with close to 15,000 residents, and a weekly daytime population of approximately 35,000. Hooksett Fire-Rescue staffs 2 Fire stations 24 hour a day. One is located at 15 Legends Drive at the Safety Center and the other is located on Riverside Street in the Hooksett Village.

Hooksett Fire-Rescue responded to approximately 1,900 incidents this year.

The Hooksett Fire-Rescue Department would like to thank all residents for your continued support in replacing two Fire Engines in FY 2005-2006. The Hooksett Fire-Rescue took delivery of these two new engines in January 2006. This fire apparatus is running first out, at both Fire Stations.

This year, Hooksett Fire-Rescue suffered the loss of three retired members of our Department. Retired Firefighter Lloyd Robie, retired Lieutenant Kevin Delahanty, and retired Firefighter Roger Mulaire. Our thoughts and prayers go out to their families.

Special thanks once again to the Hooksett Happy Helpers, for donating a 14-foot Water Rescue boat. This boat is now in-service located at Station 1 in the Hooksett Village.

The Hooksett Fire Prevention bureau has been extremely busy over the past year. We continue to have numerous new construction and housing projects being developed. Several Homeland Security grants have been written for fire prevention materials, with some programs receiving funding, and others receiving only words of encouragement.

On September 8, 2005, the Hooksett Fire-Rescue Department assisted by 42 surrounding communities, worked five days straight extinguishing a major brush fire along Hackett Hill road. This forest fire went to 7 alarms, calling for aid from the Massachusetts line to the Lakes region of N.H. Hooksett's Forest Fire Warden, Harold Murray, along with Hooksett Firefighters worked extremely long hours coordinating this large-scale incident. This fire required 8,000 feet of hose to be stretched out, using 300 gallons of Class A foam to extinguish the 11 acres of woodlands.

As I write this Report, The Town Hooksett has undergone some of the worst flooding since the 1930's. The floods of 2006 are finally winding down. Hooksett Firefighters responded to over 150 incidents in a 48-hour period, assisting numerous residents and businesses. Damage from the storm is obvious throughout town. Various fire department equipment and apparatus was damaged during the floods, with federal funding being requested.

Summary:

With the new commercial growth approved for exit 11, and the abundance of new buildings now in the approval process, the upcoming years are sure to be busier than ever for Hooksett Fire-Rescue. I would like to thank all Fire Department personnel for a job well done over the past year. I would like to thank the elected officials for their continued support as well.

Thank you,

Michael O. Williams
Chief Of Department



Front Row (L-R): FF Tobey Gamache, FF Josh Grover, FF Wally Spears, Lt. Gerry Covey, Harold Murray, Assistant Chief Dean Jore, Deputy Chief Michael Hoisington, FF Eric Uitts, FF Peter Lennon. Back Row (L-R): FF Joe Stalker, FF Jesse Gayer, FF William Palmer , FF Dennis Desrochers, Chief Michael Williams, Chaplain Pat Bona, FF Ian Tewksbury, FF Jeremy Doyle, FF Dan Silva, FF Bryce Knox, FF Steve David, FF Earl Lincoln, Captain Fred Deveau, Roberta Shepard, Captain Gary Lambert, Lt. John Drew, Lt. Sean O'Brien, Lt. Jim Anderson, Lt. Dan Pesula, FF John Hill, Sue Labonville.

Heritage Commission

RSA 674:44-a states that a "heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts." Hooksett's commission was reactivated in July 2003.

The duties of a heritage commission are generally outlined in RSA 674:44-b. A commission has advisory and review authority and is charged with surveying and inventorying all cultural resources; conducting research and publishing findings; assisting the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources; advising, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources; coordinating activities with appropriate service organizations and nonprofit groups; and receiving gifts of money and property, both real and personal, in the name of the town, subject to the approval of the council.

Projects that were completed or are continuing:

· Working with the Merrill-Follansbee American Legion Post 37, secured and donated a portrait of Governor Natt Head for display at the Municipal Building.

· Participated in Old Home Day, the Robie's Old-Tyme Sale, and the Library Book and Bake Sale. Co-sponsored Hooksett Heritage Day with Robie's Country Store Historic Preservation Corp. and the Hooksett Historical Society on May 20, 2006, in recognition of National Preservation Month. A tour of Historic Hooksett Village was offered by the Commission.

· Donated a framed map of Historical Sites and an 1892 map of Hooksett for display at the Municipal Building.

· Began work on the program to install highway markers to designate historic sites.

· Prepared the successful application for Hooksett's designation as a PRESERVE AMERICA Community.

· Continued the Barns of Hooksett project to identify, document, and photograph the town's historic agricultural structures. Created a 2006 calendar, prints, and all-occasion notes to sell as fund-raisers.

· Continued the Oral History Project to gather and preserve historical information through recorded interviews on past events and life in Hooksett. Six interviews were added this year, making a total of 44 to date. James Walter, a Commission member, created a second educational film, *Hooksett Goes to War: Hooksett During World War II*, using excerpts from interviews, old photographs, and narration. He has shown the film to

several local groups. Copies have been donated to Cawley Middle School, the Library, and the Historical Society.

· Continued work on the preservation of Head School/Chapel. The Commission is overseeing work necessary to stabilize the building and interior. Our ultimate goal is to make it available for public use and educational purposes. An informational brochure was developed. A grant of $2,500 was received from the Kiwanis Club of Hooksett towards the shed/privy project. The building was opened to visitors on Memorial Day. The exterior door, windows, and trim on the main building were painted, and new granite steps were installed.

In November, the NH Preservation Alliance selected the Hooksett Heritage Commission for a 2005 Preservation Achievement Award in the Education, Planning & Advocacy category. The Commission was honored with a special distinction--The Elizabeth Durfee Hengen Award for outstanding advocacy and public policy.

The Commission meets on the second Tuesday of each month at the Hooksett Public Library. We welcome volunteers interested in our work and would be pleased to receive input from the public.

Respectfully submitted,

Kathleen Northrup, Chair
James D. Walter
Carolyn Schroeder
Sharron Champagne
Stuart Werksman, Council Rep
(No alternates served during 2005-2006.)

Highway Department

This past winter season we had a total of 22 treatable storms accumulating over 48 inches of snow. Our winter maintenance line was over budget due to a long winter along with the raising cost of both salt and fuel.

We work closely with all the town departments, especially the Transfer Station and the Parks & Recreation. Any questions regarding rubbish collection should be directed to the Transfer Station at 669-5198 it is now under their direction.

Our Department and crew continue to be very busy with road maintenance. We continue to patch potholes, replace culvert pipes, rebuild catch basins, cut roadside brush and do all other road improvements and repairs as needed.

We paved Cross Road, Kimball Drive, Zapora Drive, and Sargent Drive. Unfortunately we did not get to complete all of our planned paving projects. We are planning on completing them this year.

In the spring we experienced flooding that had not been seen in Hooksett in many years. After the rain had cleared we found that 41 roads had some type of damage. We are repairing all damage with the major repairs being done first. Along with these repairs we will still be doing our everyday maintenance. Thank you for your patience and understanding.

Fleet maintenance is provided by the Highway Department. Fleet maintenance continues to be busy on a daily basis.

Our department looks forward to serving you the residents to the best of our capability. We like to hear comments, whether they are negative or positive. Our office is open Monday thru Friday 7:00am to 3:30 pm. Please feel free to call or visit.

Respectfully Submitted,

Dale Hemeon
Highway Manager

Historical Society

The Hooksett Historical Society strives to bring together people who are interested in history, especially the history of Hooksett. One of the Society's functions is to collect any material that may help to establish, illustrate and preserve the history of the area. The Society provides for the preservation of such material and for its accessibility to all who want to study or examine it.

This year our members have worked diligently on redesigning the interior of the Arah Prescott building where we maintain the Society's collections on the history of Hooksett. Some new display cases were bought and have been combined with the old furniture and now the members of the town and their guests can view the collections. The outside has been spruced up with some protective coatings on the front door and sidelights. During these renovations most of our meetings were held at the Hooksett Public Library.

We have received numerous donations of photographs depicting the flood of 1936, of prominent people in town, school dedications and items from the town's anniversary celebrations. The Historical Society is always glad to accept donations of our town's history. Please remember us when you are doing a spring cleaning or moving a loved one who would like to have their items of Hooksett kept, preserved and displayed for the town to enjoy.

If you have ever wondered what is in the Historical Society Building, the following is a brief list of what you might see. Women's Club minutes & photo albums; various books on children's stories, school books, prayer books dating back to 1849; business store ledgers from the 1800's and early 1900's; minutes of several different clubs dating back to about 100 years ago; NH General Court books/manuals; " NH Granite Monthly" publications dating back to 1919; Historical NH Periodicals 1970-1980's; memorabilia of Hooksett's 1975 Bicentennial and, last but not least, a full set of Hooksett Town Reports dating back to 1822 when the town was incorporated.

Hooksett Historical Society participated in our Old Home Day and Heritage Day. The building was kept open for Heritage Day when we had many interesting visitors. An interview by radio station WKXL aired on May 22, 2006.

A few of the members attended an Ephemera Preservation lecture to help give guidance to the members who will assist in preserving the numerous photos and scrapbooks in our collection. This will be one of our goals for the next fiscal year along with obtaining some climate control in the building to keep mold and moisture at an acceptable level.

Two long time town and Society members will be missed. William Greenough passed away on October 26, 2005. Lloyd B. Robie passed away on January 1, 2006. Bill and Lloyd were long time members of the Hooksett Historical Society and many, many other local, state, civic, and religious organizations. They both served in World War II and were honored as

Hooksett's Citizen of the Year. They will be fondly remembered as outstanding citizens of Hooksett.

We had wonderful guest speakers at our meetings this year. Wendy Plourde, of Suncook, spoke on preserving photographs, newspaper articles and other printed matter into a scrapbook format. Bill Dobe, of Pembroke, showed one of the CD's he created about the Merrimack River. Some of his material for this CD came from our very own archives.

Our annual tour took place at The Belisle Quarry on Hackett Hill in Hooksett. Roger Belisle gave a most informative tour of the quarry and his cutting operation. The quarry has been a Belisle family operation for three generations. We are so fortunate and proud to have this business and family in our town.

The Historical Society meets at the Arah Prescott Library (next to Town Hall) the 4th Thursday of each month at 6:30pm. Our first meeting is in March. There is an annual tour in June. July and August the Society does not meet but the building is open those two months on Tuesday's from 5pm to 7pm. We resume meeting in September and in October we have our annual dinner. The society is always pleased to see new members and visitors. The building can also be made available by appointment.

The Society would like to borrow any photos, newspapers, and brochures etc. so that they could be scanned into its computer for preserving our town's history. Please feel free to contact the Hooksett Historical Society at 485-2318.

It is with great pleasure that we have the opportunity to serve our community.

Respectfully submitted,

Tina M. Paquette, President
Judy Demers-Sullivan, Vice President
David C. Paquette, Treasurer

Hooksett-ites

As President of this illustrious organization, I would like to say that this organization was an idea established in 1977 as a community improvement project by The Woman's Club of Hooksett. The first meeting was held on October 14, 1977, and the first President elected was Lillian Levesque.

On October 2005, the Hooksett-ites celebrated their 28th Anniversary and what started as a small group is today one of the largest and active senior citizens group in New Hampshire.

Our meetings are held every Friday at 10:00 am at the Hooksett Public Library. We, the Hooksett-ites appreciate the Town of Hooksett for allotting the space at the Hooksett Public Library as a meeting place. All Hooksett seniors are invited and are welcome!

Our most valuable and notable achievement was our "Over 80's Luncheon", which occurred this past May 12, 2006. This particular event was a complete success. Everyone who attended had a great time. We were again entertained by "The Hooksett Entertainers".

Current Officers for 2006:
Sully Hassan, President; Walter Chase, 1st Vice President; Harris Langille, 2nd Vice President; Gloria Bochard, Recording Secretary; Yvette Bixby, Correspondence Secretary; Beverly-Rae Hassan, Treasurer.

Current Chairperson for 2006:
Mary Green, Program; Pat Holden, Historian; Stella Black/Gertrude Connor, Sunshine; Yvette Bixby, Travel & Hospitality; Doris Oulette/Evie Greenlaw, Kitchen; Elizabeth Stewart, Chaplain/Grievance Committee.

Our financial status as of June 30, 2006 is as follows:

	Income	Expenditures	Balance
Anniversary	$463.49	$470.00	
		$75.00	$81.51
Golden Age	$255.00	$1,809.11	
		$200.00	
	Total:	$2,009.11	$1,754.11
Christmas	$590.00	$1,183.50	$593.50
Sunshine & Memories		$223.40	$223.40
Fruit Basket & Flowers		$573.25	$573.25
Picnics – Bear Brook	$828.00	$1,619.20	$791.20
Totals:	$2,136.49	$6,153.46	$4,016.92

Respectfully submitted,

Sully Hassan, President

HOOKSETT-ITES
July 2005 - June 2006

INCOME	BUDGET	JULY-MAY	JUNE	JULY-JUNE	BALANCE
Fifty-Fity	1,000.	1,003.70	122.25	1,125.95	125.95
Pin Fine		15.88	2.00	17.88	
Lunch/Donation	1,000.	1,092.51	125.50	1,218.01	218.01
Pennies (Speakers)	125.	75.56	6.39	81.95	(43.05)
Handcrafts	100.	147.00	68.00	215.00	115.00
Auctions	475.	485.00	43.00	528.00	53.00
TRAVEL TOURS					
Foster Clam Bake		1,342.00		1,342.00	
Indian Head Resort		1,911.50		1,911.50	
Beacon Resort		1,845.00		1,845.00	
TOTAL		5,098.50		5,098.50	
BEAR BROOK-08/05	300.	520.00		520.00	220.00
BEAR BROOK-06/06	300.		308.00	308.00	8.00
Interest Earned		3.75	.15	3.90	
TOWN of HOOKSETT	3,500.	3,500.00		3,500.00	
Over 80's Affair		255.00		255.00	
Christmas Party		590.00		590.00	
TOTAL	3,500.	4,345.00		4,345.00	845.00
OTHER-Miscellaneous					
Old Home Day		407.55		407.55	
Anniversary Affair		463.49		463.49	
ET Celebration		200.00		200.00	
TOTAL		1,071.04		1,071.04	
TOTAL INCOME	6,800.	13,857.94	675.29	14,533.23	
Beginning Balance		478.57		478.57	
TOTAL INCOME		14,336.51		15,011.80	
TOTAL DISBURSEMENTS		12,807.21	809.92	13,617.13	
BANK BALANCE 06/30/06				1,394.67	

HOOKSETT-ITES
July 2005 - June 2006

DISBURSEMENTS	BUDGET	JULY-MAY	JUNE	JULY-JUNE	BALANCE
Birthday Cake	300.	287.95	24.99	312.94	12.94
Kitchen-Paper Goods		184.70	79.31	264.01	
-Food		273.91	12.53	286.44	
TOTAL	500.	458.61	91.84	250.45	50.45
Sunshine/Fruit-Flowers	200.	202.62	20.78	223.40	23.40
BEAR BROOK-08-05		604.64		604.64	
BEAR BROOK 06-06		400.00	614.56	1,014.56	
TOTAL	1,200.	1,004.64	614.56	1,619.20	419.20
TRAVELTRIPS					
Clambake		755.17		755.17	
Indian Head		1,076.00		1,076.00	
Beacon Resort		1,371.00		1,371.00	
Bus/Driver		2,640.00		2,640.00	
TOTAL		5,842.17		5,842.17	
Miscellaneous					
Make-A-Wish		120.00		120.00	
Mega		127.00		127.00	
Plaque		80.00		80.00	
TOTAL	900.	327.00		327.00	
Over 80's Affair		1,809.11		1,809.11	
Christmas Party		1,183.50		1,183.50	
Plants		515.50	57.75	573.25	
Entertainers		200.00		200.00	
TOTAL	3,700.	3,708.11	57.75	3,765.86	65.86
OTHER-Anniversary		470.00		470.00	
Entertainment		75.00		75.00	
ET Celebration		200.00		200.00	
Halloween		19.37		19.37	
State of NH (Certificate)		100.00		100.00	
2006 Installation		46.25		46.25	
Speakers		55.00		55.00	
Adj'ted 06.30.05		10.49		10.49	
TOTAL		976.11		976.11	
DISBURSEMENTS-TOT.	6,800	12,807.21	809.92	13,617.13	

Hooksett-ites Happy Helpers

Fiscal Report 2005-2006

Cash on hand as of May 2005	$4,969.94
Total Revenue from 2005-2006	$11,893.44
Interest	$13.71
Expenses	$7,461.58
Balance for year 2006	$9,415.51

Expenses were: Zodiac boot for Fire Department, washing machine, Katrina Relief Fund, International Mission, furnace cleaning, cash register, clothes and metal rack, items for laundry, insurance and clothes were given to people in need.

Another year has passed with the help of caring people, we can provide to the community in many ways. We thank everyone for giving us donations and purchasing at the store. We have people from different parts of the world, visiting friends and relatives come to the store, great to buy at a reasonable price.

- Men's summer shorts ($0.50 and $1.00)
- Shirts ($0.50)
- Belts ($0.25)
- Pants ($0.50 and $1.00)
- Stockings ($0.25)
- Ladies' dresses ($1.00)
- Suits ($2.00)
- Nightgowns ($0.50 and up)
- Coats ($3.00)
- Blouses, some new and some used ($0.50)

All monies pay for equipments for the Hooksett Fire Department. The door is open to the public. Come and see how we operate and how much you can save. You will leave with a smile.

A Special thanks to all our volunteers whom I can always depend upon to work with a friendly atmosphere, which we can call ourselves a happy family. They are:

James Connor
Gardner Signor
Alpha Chevrette
Bernadette Mancini
Irene Franzen
Evelyn Greenlaw
Jeannette Gagne
Rita Schunemann
Claire Gagne

We are also grateful for our Town Fathers for supporting so we may be a successful operation.

We thank you.

Bernadette Chevrette
Chairperson

Parks & Recreation Department

I would like to thank the residents of Hooksett for supporting the Parks & Recreation Department. Thanks to your continued support, this year we were able to replace all except for one structure in the Kid Kaboose Playground. It was a very exciting spring installing all of the new playground equipment and redesigning the playground area.

We would also like to thank all who donated to the Kid Kaboose Playground, Home Depot, Shaw's, HYAA, Pepsi, Kiwanis, and the Kid Kaboose Playground Committee. Thanks to all involved, Hooksett now has a brand new playground.

The Parks & Recreation crew cuts all town grass, including cemeteries. Along with cutting the grass at the cemeteries we also dig and backfill new graves.

The Fun in the Sun program is still very well attended. The ski program is also doing great. I would like to thank all of the chaperones.

I would also like to thank the Parks & Recreation Advisory Board for all their help, chairman Mike Horne, Roger Hebert, Dagmar Arruda, John Brock, Cori Hillhouse and Town Council Rep Mike Jolin.

Respectfully Submitted by

Dale Hemeon
Parks & Recreation Superintendent

Planning Board
&
Community Development Department

During the period of July 2005 through June 2006, the Hooksett Planning Board met in public session 34 times; 95 individual public hearings were held at the request of applicants, and 10 workshops were held during which the Board considered long-range land use planning issues.

Some of the larger projects reviewed by the Planning Board included:

A non-residential site plan for a Lowe's Home Improvement Center and Wal-Mart on the corner of Bemis Road and Route 3A, as well as a site plan for a Walgreen's on the corner of Route 3 and Benton Road.

The Board approved the following applications:

Subdivisions of land into new lots:

Residential..... 22
Commercial/Industrial..... 0

Total new lots 2

* * * * * * * *

Site Plans

New Commercial-Industrial Sites.....8
Revisions to Existing Sites.....9

Lot Line Adjustments.....7

Special Exceptions Reviewed.....22

Discussions with Applicants.....28

One of the reasons for the small number of new residential subdivisions is because in May 2005 the voters passed a petitioned Growth Management Ordinance (GMO). This ordinance was challenged in court during the summer of 2005, and was found null and void by the spring of 2006.

In addition to the applicant matters, the Planning Board held ten workshop meetings for the purpose of conducting long-range land use issues. These workshops included meetings with VHB traffic engineering consultants regarding roadway impact fees; meetings with Manchester Sand & Gravel concerning their master plan and the development of land adjacent to the intersection of Route 3 and Industrial Park Drive; meetings concerning review of a Board-proposed GMO; meetings with Mark Fougere and Steve Keach, consultants, regarding the development of a Performance Zoning District along the Route 3 corridor.

As is usual each year, the Board held public hearings concerning amendments to the Zoning Ordinance.

We appreciate the assistance of our consulting engineers: Stantec Consulting Services, Inc., and L.C. Engineering Company for the help they have been to both the applicants and to the Town. We would also like to thank Jayson Brennen and Tom Killelea of Camp Dresser & McKee, Inc. for their assistance with our ArcView-based Geographic Information System (GIS) program. The aerial photography (flown April 2003) has been a great help to the Town's planning efforts and to interested members of the community. We expect that, within the next few months, the GIS information will be available to the public using an Internet based program called ArcIMS.

The Community Development Department has been actively engaged in a number of long-range planning projects in addition to staffing the Planning Board. We have been extremely busy this year working on the Performance Zoning district. We are grateful to Fougere Planning & Development, Inc. of Milford and Keach-Nordstrom Associates of Bedford for their assistance.

We are currently working on an updated version of the non-residential site plan regulations; and have recently adopted an additional impact fee for roadways.

Mark Bourque, Robert Duhaime, John Gryval, Bill Sirak, and Michael Sorel served as members of this year's Capital Improvement Program (CIP) Committee. The entire Planning Board reviews and approves the CIP Plan. This CIP Plan outlines various capital projects for a six-year period. It is an important planning tool for the Town. We invite your participation in the CIP hearings.

Department revenues collected during July 2005 through May 2006 totaled: $12,244

The following town citizens served on the Planning Board during July 2005 through June 20006:

Dick Marshall, Chair	Term expires 6/2008
Ken Burgess, Vice-Chair	Term expires 6/2006
Martin Cannata	Term expires 6/2007
Robert Sullivan	Term expires 6/2008
Ray Guay	Term expires 6/2007
Joanne McHugh	Term expires 6/2006
Dale Hemeon	Town Administrator's Rep.
Michael DiBitetto	Town Council Rep.
John Gryval, alternate	Term expires 6/2006
Mark Bourque, alternate	Term expires 6/2006
Robert Duhaime, alternate	Term expires 6/2007

The Hooksett Planning Board normally meets on the first and third Mondays of each month at the Hooksett Municipal Building. Meetings are open to the public.

Respectfully submitted,

Charles Watson, Town Planner and Jo Ann Duffy, Planning Coordinator
Staff of the Community Development Department



Seated (L-R): David M. Jodoin, Dick Marshall (Chair), Ken Burgess (Vice-Chair), Dale Hemeon, John Gryval.
Standing (L-R): Mike DiBitetto (Council Rep), Martin Cannata, Ray Guay, Robert Duhaime, Bob Sullivan.

Police Commission

The Hooksett Police Commission is responsible by law for promulgating and enforcing all rules for the government of the police force, appointing employees within funding limits, fixing employee compensation, and removing employees for just cause. We also have a significant role in overseeing the management of the Department, both financial and operational. Members of the Police Commission have no law enforcement powers whatsoever. The Commission meets at 5:30 PM at the Safety Center on the third Tuesday of each month. Members of the public or other town boards are always welcome at these meetings.

The members of the Commission during the past year were Chairperson David Gagnon, Judith Hess, Henry Roy and Richard Bairam. We also want to thank Hooksett Town Councilors Doug St. Pierre, Stuart Werksman and Mike DiBitetto for their support and guidance over the past year.

Currently your Police Commission oversees the Police Department and Communications Center composed of the following authorized positions as of July 1, 2006.

Sworn Officers:

1 Chief
1 Captain
2 Lieutenants
7 Sergeants
4 Detectives
14 Patrol Officers

Clerical Personnel and Other Non-Sworn Personnel:

1 Executive Assistant
1 Administrative Assistant
1 Data Program Specialist
1 Prosecution Assistant
1 Receptionist
1 Prosecuting Attorney
1 Community Service Officer
1 Dispatch Supervisor
2 Dispatchers, grade I
4 Dispatchers, grade II

The approved budget for the fiscal year 2006 – 2007 is:

Police Department	$2,585,946
Communications Center	$439,492

The approved Police Department budget while a default budget, still allows us to effectively serve the citizens of Hooksett.

The approved Communications budget gives us full funds for our authorized staff and needs.

The past year was a busy one for the Department. During the 12 months ending June 2006, the Department responded to the following level of activity:

Activity	2005-2006	2004-2005	2003-2004	2002-2003	2001-2002	2000-2001
Arrests	487	398	357	286	300	269
Burglaries	49	39	67	38	27	27
Robberies	7	0	7	4	3	3
Assaults	67	91	94	100	83	80
Thefts	240	237	251	342	228	190
Criminal Mischief	161	183	258	184	200	172
Traffic Accident Invest.	540	724	647	701	614	435
Motor Vehicle Stops	3,073	1,111	1,143	958	998	837

Communications Center

The Hooksett Communications Center also falls within the Hooksett Police Department and the Hooksett Police Commission. The Center now handles emergency and routine calls for the Hooksett Police Department, Hooksett Highway Department, and Hooksett Sewer Department. The Communications Center had another busy year responding to the following volume of emergency calls.

Activity	2005-2006	2004-2005	2003-2004	2002-2003	2001-2002	2000-2001
Ambulance	N/A	9,826	9,761	10,020	9,932	9,983
Fire	N/A	12,722	12,961	15,254	15,045	14,979
Police	103,182	100,246	91,151	82,767	75,297	73,807
Miscellaneous	562	512	437	322	455	560

Respectfully Submitted,

Chairperson David Gagnon
Hooksett Police Commission

Public Library

The Hooksett Public Library is concluding a very exciting year. We welcomed two new trustees, Mary Leger and Mac Broderick, who have brought new energy and ideas for improving our services to the citizens of Hooksett. We also welcomed new employees, Sue Stencavage and Cindy Emery as valuable members of our library team.

We have completed Phase One of our HVAC renovation Project and a new rooftop unit to service the upper level was installed late last summer. We thank the voters of Hooksett for their positive vote on May 9, 2006 which will allow us to complete our final phase which will include another rooftop unit to service the lower level of the building and, most importantly, will allow us to convert from continuous volume to variable volume controls, which should result in a considerable savings in energy costs. We thank Town Councilor, Doug St. Pierre, who has provided much valuable input as we have moved through the process.

Heather Shumway, our Library Director, along with our outstanding staff, have implemented many great new services. The library is now a wi-fi hot spot, which means that wireless internet access is accessible inside and out of our building with a personal laptop. We have installed two new reference computers which allows staff to teach patrons how to research topics using our online databases. We have begun a snazzy and informative newsletter for patrons to learn all the happenings in the library. Our email list has grown to 238 members and continues to grow daily.

The Friends of the Library have added a new museum pass to our collection for the Canterbury Shaker Village Museum. Patrons can now reserve museum passes online for dates they intend to check them out for use.

Our collections continue to grow and expand. We have created new graphic novel collections for junior readers through adults. We have expanded our teen materials collection and have created a junior collection, which serves young readers.

We received two grants during the past year. A Wal*Mart grant has allowed us to start an audio music collection, which has been enthusiastically received by patrons. We are actively soliciting donations of audio CDs to enhance our small but popular collection. A TARGET grant will allow us to implement a "Books for Babies " program to introduce new moms to the many services that the library offers. We also welcome donations from the public, either monetary or books for our very popular book sale that is held each fall.

The Children's Room continues to be a very active place with 5 story hours during the school year and a very popular summer reading program. The theme of this summer's program is "Treasure Reading". Planned programs include a joint program with the Heritage Commission to create time capsules around town. We hosted a spectacular Christmas party with a visit by Santa in December. Thank you to the Kiwanis Club of Hooksett for helping us to fund our children's programs.

Our public access computers continue to be much in demand, both the computers near the Circulation desk as well as the Gates Computer Lab in the meeting room. Our online databases are seeing increased activity. From the comfort of our own home, you can access Heritage Quest Online, World Book Online, Novelist Reader's Advisory, Gale Literature Resource Center, Gale Business & Company Resource Center, NewsBank, Manchester Union Leader Archives, Learn-A-Test, Grolier encyclopedia, and Gale Student Resource Center. You can also renew books from home and reserve your favorite bestsellers.

As always, the trustees continue to work on improving services to the library while being conscious of the need to be frugal with taxpayer monies. We look forward to serving you and seeing you soon.

Respectfully submitted,

Mary Farwell, Chair
Mac Broderick, Treasurer
Mary Leger, Secretary



L-R: Mary Farwell, Mac Broderick & Mary Leger

Hooksett Public Library
Financial Statement
Fiscal Year 2005-2006

Account Balances 06/30/06

Checking	$2,658.39
Compressor Account	$2,042.56
Copy Account	$2,546.74
Fines Account	$9,112.27
Gift Account	$20,150.34
Grants Account	$2,484.71
Meeting Room Account	$2,286.18
Morin Account	$2,144.88
Petty Cash	$50.00
Principal Account	$122.23
Special Checking	$6,859.94
Special Principal	$10,382.40
Vacation/Sick Accrual	$7,587.23

Income

Budget	$346,056.00
Book Sale	$2,676.10
Copy	$1,201.85
Fines	$5,363.74
Gifts	$950.24
Grants	$2,800.00
Interest	$7,125.54
Meeting Room	$480.00

Budget Expenditures

Automation	11,377.85
Books and Materials	45,193.09
Audios	4,356.07
Books	26,687.14
Magazines	3,976.01
Music	4,366.06
Software/Licensing/Elect Reso	1,464.10
Videos	3,768.71
Other	575.00
Building Maint. Supp	1,356.70
Equipment	5,211.53
Maint. & Repairs	13,297.41
Office Supplies	3,455.31
Payroll Expenses	
Dental Ins	369.72
Health Ins	9,399.84
Medicare	2,422.52
NH Retirement	8,206.87
Processing Fees	968.25
Social Security	10,358.37
Unemployment	79.00
Wages	169,552.73
Workers Comp	-
Vacation/Sick Accrual	6,728.00
Postage	577.63
Programs and Svcs	1,089.02
Remote Access Database	3,669.28
Staff & Trustees	5,255.99
Utilities	45,628.79

Sewer Commission

The Board meets on the first and third Tuesdays of each month, at 12:00 noon, at the Hooksett Wastewater Treatment Plant Office.

As commissioners, part of our responsibility is to make sure that the treatment plant and wastewater infrastructure (pump stations, sewer mains, etc.) keep up with the growth in town. Over the years we have been upgrading equipment throughout our system. The money that we have been using has been from "system development funds". These funds are derived from new hook-ups to the sewer system. The main Hooksett Wastewater Treatment Facility was designed in 1964 and came on-line in 1971. Wastewater Treatment facilities typically have a designed life span of approximately 25 years before major upgrades are necessary. The reasons for this time frame are changes in regulations, growth in the town, and equipment wear and tear. Even with the many upgrades already accomplished, 90% of the equipment is still over 35 years old. Even with the best of care, these items will wear out, and much of the equipment no longer has replacement parts available. In the 35 years since the plant went on line, the designed daily flow into the facility has gone from .250 millions gallons per day (mgd) to 1.2 mgd and the population of Hooksett has gone from 3,500 people to over 13,000.

The time has now come to begin the major expansion needed to keep the facility running smoothly. As of now, we have begun the first of three phases of this upgrade. This first phase encompasses the upgrade of existing equipment to make our "effluent" (the water that leaves the facility), cleaner. The second and third phases are still in the design stage, and we hope to go out to bid in February 2007. Construction should begin in the summer of 2007 and hopefully be completed by 2008.

It has not been an easy process to get to this stage of upgrades. We have had problems with warrant articles, and the State of New Hampshire changed the rules and regulations during the design stage, which also caused delays. Originally, it had been hoped that all the work would have been completed by the end of 2006.

Unfortunately, sewer rates will be raised effective July 1, 2006. The increase will not be seen until the January 2007 billing. The Board had to make this very difficult decision, which was necessary due to several factors. The increase in utility costs, insurances rates, and sludge hauling have all contributed to the rise in rates. Sludge hauling costs alone have risen from $38,000.00 per year to over $160,000.00. This increase was caused by the failure of the warrant articles regarding the proposed composting operation on the school property next to the treatment facility. Because of the delay in finding a site for the composting operation, the bio-solid material needs to be trucked to Rochester for disposal. Finding and designing a new site for the operation, lawsuits, and failed warrant articles prevented the start-up of the compost operation for four years. However, once the composting operation begins, the bio-solids handling cost should be reduced considerably.

We want to take this opportunity to compliment and thank the excellent crew we have in our plant and office. If you have any questions about the sewer rates or upgrades, don't hesitate to contact our office at 485-7000 or 485-4112.

Respectfully,

Board of Sewer Commissioners
Sid Baines, Chairman
Roger Bergeron, Commissioner
Ray Robb, Commissioner

Solid Waste Department
And
Solid Waste Management Advisory Committee

This has been a busy year at the Transfer and Recycling Center. The Hooksett Community continues to grow. Hooksett residents generated 5,014 tons of trash, 89 tons of furniture, 600 tons of demolition 107 tons of roofing, 32 tons of electronics, 217 tons of steel, 358 tons of recycling. Recycling saved the Town $23,874.00 in disposal fees and generated $31,919.00 in revenues.

We would like to congratulate the students at all three schools for the excellent job they did recycling. The use of the recycling storage sheds has been very successful. The students generated an estimated 24 tons of paper and cardboard. The Cartridges for Kids program generated an estimated $860.00 for the Hooksett PTA. We encourage both residents and businesses to recycle their print cartridges at the facility.

New environmental rules and regulations have presented some challenges. Employees are always working hard to move forward to comply with these new rules and regulations. We are proud of the fact that the State of New Hampshire uses our facility as an example to other communities. The State has awarded the Town $2,500.00 for the used oil program for the second year in a row.

The Solid Waste Management Committee has also had a busy year. We encourage residents to keep up the good work on the volunteer recycling program. Recycling rates are up saving the Town money. A volunteer recycling program saves on the pickup and sorting of material resulting in a 100% savings to the Town. The Committee will be working to find various ways to increase the recycling in the next fiscal year. The Town Council has agreed to the purchase of a portable recycling trailer to be placed at various locations during the week during regular business hours. More information on this will be available soon.

Last, but not least, I personally would like to thank the employees of the Solid Waste Department. The employees have done an exceptional job both on the road and at the facility. None of this could have been managed without their dedication. Thank you for your support.

Respectfully submitted,

Diane Boyce
Superintendent

And

The Solid Waste Management Advisory Committee;

Marion Jacobi; Chairperson, George Longfellow; Council Rep., John Danforth, Bob Schroeder, Merrill Johnson and Roger Duhaime

Southern New Hampshire Planning Commission

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board and/or Town Council. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture Series, which were attended by Hooksett officials;
2. Conducted traffic counts at 28 (twenty-eight) locations in the Town of Hooksett and forwarded the data to the Town Planner;
3. Conducted National Food Insurance Program Community Assistance Visit on September 20, 2005 with Planning, Zoning, and Building Department Staff on behalf of the Federal Emergency Management Agency;
4. Hosted Development of Regional Impacts, Review of Growth Management and Impact Fee Ordinances for SNHPC Planners' Roundtable Meetings, which were attended by Hooksett officials;
5. Reviewed traffic impact studies for proposed development impacting the Town and coordinated these efforts with the NHDOT;
6. Submitted Scope of Work to the Town Planning Board for Build-Out Analysis;
7. Hosted Regional Water Supply Planning Forum held on October 12, 2005 at PSNH, which was attended by Hooksett officials;
8. Hosted Brownfields Grant Application Initiative held on November 29, 2005 at PSNH, which was attended by Hooksett officials;
9. Facilitated I-93 Expansion meetings with NHDOT, which were attended by Hooksett officials;
10. Participated in Greater Manchester Chamber of Commerce Regional Infrastructure Summit, which was attended by Hooksett officials.

Hooksett's Representative to the Commission are:
Michel N. Jolin
Richard G. Marshall

Executive Committee Member: Michel N. Jolin, Chairman

Tax Collector's Report

SUMMARY OF TAX ACCOUNTS FISCAL YEAR ENDED JUNE 30, 2006

UNCOLLECTED TAX AS OF 7/01/05	2006	2005	PRIOR
PROPERTY TAXES	$0.00	$2,657,050.61	$483,765.43
LAND USE CHANGE TAX	$0.00	$139,860.00	$1,005.00
YIELD TAX	$0.00	$1,021.85	$2,230.00
SEWER TAX	$0.00	$0.00	$43,928.40
GRAVEL TAX	$0.00	$3,535.00	$0.00
PROPERTY TAXES COMMITTED TO COLLECTOR	$14,207,865.00	$14,042,115.00	$0.00
LAND USE CHANGE TAX	$21,000.00	$53,330.00	$0.00
YIELD TAX	$24,946.39	$1,646.16	$0.00
SEWER TAX	$0.00	$40,077.28	$0.00
GRAVEL TAX	$22,894.99	$15.15	$0.00
OVERPAYMENTS	$0.00	$42,948.00	$0.00
INTEREST COLLECTED	$0.00	$56,607.40	$45,043.53
TOTAL DEBITS:	**$14,276,706.38**	**$17,038,206.45**	**$575,972.36**

REMITTED TO TREASURER DURING FISCAL YEAR:			
PROPERTY TAXES	$12,217,419.62	$16,315,621.26	$479,511.17
LAND USE CHANGE TAX	$21,000.00	$106,670.00	$1,005.00
YIELD TAX	$7,864.64	$2,080.47	$1,960.00
SEWER TAX	$0.00	$9,393.42	$33,887.41
GRAVEL TAX	$17,110.99	$3,535.00	$0.00
PROPERTY TAX ABATEMENTS ALLOWED	$45,495.00	$60,342.00	$4,254.26
YIELD TAX ABATEMENTS ALLOWED	$0.00	$468.74	$0.00
UNCOLLECTED PROPERTY TAXES AS OF 6/30/06	$1,944,950.38	$366,150.35	$0.00
UNCOLLECTED LAND USE CHANGE TAX	$0.00	$86,520.00	$0.00
UNCOLLECTED YIELD TAX	$17,081.75	$118.80	$270.00
UNCOLLECTED SEWER TAX	$0.00	$30,699.01	$10,040.99
UNCOLLECTED GRAVEL TAX	$5,784.00	$0.00	$0.00
INTEREST COLLECTED	$0.00	$56,607.40	$45,043.53
TOTAL CREDITS:	**$14,276,706.38**	**$17,038,206.45**	**$575,972.36**

SUMMARY OF TAX LIEN ACCOUNTS

	2004	2003	PRIOR
UNREDEEMED TAXES AS OF 7/1/05	$0.00	$205,286.48	$486,341.15
TAXES EXECUTED TO TOWN	$333,967.05	$0.00	$0.00
INTEREST COLLECTED	$10,166.15	$23,009.61	$218,538.75
TOTAL DEBITS:	**$344,133.20**	**$228,296.09**	**$704,879.90**

REMITTED TO TREASURER	$159,610.60	$98,396.42	$325,991.09
ABATEMENTS ALLOWED	$24,503.80	$21,530.00	$124,626.48
INTEREST COLLECTED	$10,166.15	$23,009.61	$218,538.75
UNREDEEMED TAXES AS OF 6/30/06	$149,852.65	$85,360.06	$35,723.58
TOTAL CREDITS:	**$344,133.20**	**$228,296.09**	**$704,879.90**

The records stated above are preliminary and unaudited.

Town Administrator's Report

It is an honor to submit to you this report as your Town Administrator. In April of 2005, I entered into discussions with the Council on becoming Hooksett's new Town Administrator to replace Moni Sharma who decided to retire at the end of July. It became official on July 7th. Over the last 7 months, the position has become both challenging and rewarding. As Hooksett continues to grow the challenges will also continue. With this also comes the rewards of connecting with those of you who watched me grow up here, and those of you I grew up with. Yes its been said before but those of you like me who remember things like the Ketchup Factory, the Sky Ray Drive In and the Jerry Lewis Cinema, truly realize that Hooksett is on the move and fast becoming one of the fastest growing communities in New Hampshire.

Increased interest in the community also brings additional challenges as well as growth. While the Town strives to continue providing services, unfortunately operating costs continue to rise. The budget that is being presented this year exposes the Town to the same issues and constraints that we all feel. The trickle down effect from the rising costs of fuel touches almost everything that we deal with in life. Town Government is not exempt from this. We will continue to review and monitor all operations and strive for efficiency and cost saving measures.

This year the voter will see a new Warrant Article for the renovation of the Village School into Town offices. There has been much discussed about this over the past few months. I would like to state that there is no magic shoebox at Town Hall, this is not money that was found, nor is there a money tree growing in the parking lot. But rather a group of employees who looked at a situation involving back taxes on properties that sat dormant for years, and who went after the money aggressively and collected it. If this article passes, there are several residents who have volunteered their time and expertise to make this project happen. The good news is that this will not impact your taxes. The money that was collected was written off by the Auditors years ago.

At this time I would like to personally thank all of the Department Heads for their support over the last 7 months. In addition to this I would also like to thank all the employees of this Town. Management can only be as good as their workers. I would also like to personally thank all of the Councilors that I have worked with. Your guidance, insight, and support is truly appreciated. I look forward to a great long lasting working relationship with all of you, present and future.

And last but not least, to you the residents. If you have any comments, concerns, or do not understand a particular issue or warrant article, please feel free to call or email me at djodoin@hooksett.org.

Respectfully Submitted,

David M. Jodoin
Town Administrator

Town Clerk's Report

JULY 1, 2005 – JUNE 30, 2006

MOTOR VEHICLE		$2,563,676.00
DECALS		$23,197.50
DOG LICENSE, PENALTY & FINE		$8485.00
VITAL STATISTICS		$4,757.00
FILING FEES		$21.00
UCC		$3639.00
GRAND TOTAL TOWN CLERK		**$2,603,775.50**



Photo courtesy of Carolyn Schroeder

Municipal Building Staff:

Front Row (L-R): Jo Ann Duffy (Planning Coordinator), Elizabeth Dionne (Human Resource Coordinator), Diane Savoie (Finance Director), Evelyn Horn (Administrative Assistant, Administration Dept.), Mary Liskowsky (Bookkeeper), Sandy Piper (Assessing Coordinator).

Back Row (L-R): Charles Watson (Town Planner), Michelle Bonsteel (Code Enforcement Officer), David Jodoin (Town Administrator), Jessica Skorupski (Administrative Assistant, Building Dept.).

Missing from photo: Kimberly Blichmann (Clerk, Tax Dept.), Joy Buzzell (Family Services Director), Joanne Drewniak (Assistant Assessing Coordinator), Jacqueline Marsh (Deputy Town Clerk/Deputy Tax Collector), Shirley Martin (Clerk, Tax Dept.), LeeAnn Moynihan (Family Services Coordinator), Leslie Nepveu (Town Clerk/Tax Collector), Jeff Waterhouse (Assessor).

Town Council Report

Dear Citizens of Hooksett:

As we speak, Hooksett is sailing a very steady course.

Our infrastructure is being consistently upgraded thanks to a solid Capital Improvement Plan and the cooperation and commitment of the voters. In my memory, the Fire Department has never been so well equipped, the schools have never been in better shape, nor have town roads been so well maintained. Of course, as every homeowner knows, maintenance and upkeep on property is a never-ending task. We are keeping up with the normal maintenance items, and in addition, we have made great strides toward catching up on latent infrastructure deficiencies.

The advent of the new fiscal year brought with it a new Town Administrator. Mr. David Jodoin grew up in Hooksett and has served in varied positions in the public accounting field and municipal management. We are very fortunate to have secured the benefit of his many talents.

Among his many early successes has been the collection of a number of seriously delinquent tax accounts. Since July, the town has realized over $685,000 from his diligence in attending to business. Additional unanticipated revenues of $585,000 were realized from the sale of tax-deeded properties, which have now been added back onto the tax roles.

In keeping with the requirements of the Charter and the 2000 Census, the Supervisors of the Checklist adopted a new districting plan. The plan reflects the shifting population and many will find themselves as a resident of a new district. When Councilor Rueppel resigned her District 2 seat in November, the council appointed Mr. Jason Hyde to the newly configured District 2 seat. Other Districting anomalies will work themselves out through attrition over the next 2 years.

The council has also undertaken a few new initiatives. At the urging of Councilor Pat Rueppel, an Aesthetics and Beautification Advisory Committee has been constituted to address the goal of creating a more attractive Hooksett.

Townspeople have weighed in on a few new initiatives this year. A proposal to add a full time in house ambulance service to the Hooksett Fire Rescue Department was defeated, the Village School will soon become home to the Hooksett Town Offices, and the Exit 11 TIF Bond passed.

The proposal by Cabela's Sporting Goods to build a destination retail facility on the Palazzi site has been the driving force behind the establishment of a TIF district at Exit 11. In addition to Cabela's, the current proposal also details a hotel and three potential restaurant sites. As part of the proposed TIF plan, Cabela's will provide ironclad guarantees to the Town that this bond will never be borne by the taxpayer. Along with this guarantee, Cabela's has also agreed to include, within their commitments, additional

infrastructure repairs and upgrades that were not part of their original plan. That added infrastructure comprises approximately $4 million of the total 18 million dollar bond.

Finally, the Proposed Town Operating Budget was defeated. The new Council will need to rethink the functions of Town government for the coming year.

Respectfully,
Hooksett Town Council



Seated (L-R): Jason Hyde, Mike DiBitetto (Chair), David Jodoin (Town Administrator), Phil Fitanides
Standing (L-R): George Longfellow, Dan Belanger, Paul Loiselle (Vice-Chair), Stuart Werksman, Doug St. Pierre, Mike Jolin

Tri-Town Volunteer Emergency Ambulance

Greetings to the residents of Hooksett. The past year has been very eventful for Tri-Town Ambulance. In early 2006 the membership was shocked and saddened at the arrest of our former treasurer after the discovery was made that he was misusing funds from Tri-Town bank accounts. The membership took this blow very hard, as he was not only one of our coworkers, but also a person who some considered a trusted friend. This tragedy has prompted us to change our financial practices, adding more checks and balances to prevent something like this from happening again. We have chosen to take this opportunity to perform an internal and an external audit. Thank you all for your understanding during this difficult time. Please do not let the greedy actions of one individual cast a negative shadow on such a wonderful, dedicated service.

Tri-Town has provided 24/7, 911 ambulance service for the towns of Hooksett, Allenstown and Pembroke since 1972. Currently we staff a Paramedic level advanced life support ambulance 24 hours per day 7 days per week. In addition a second advanced life support ambulance is staffed Mon.-Fri. from 8am-6pm. One of the ambulances is stationed in the town of Hooksett from 9am-5pm during peak call hours.

The ambulance service in Hooksett has been an ongoing discussion topic. Following the defeat of this year's warrant article proposing a Fire Dept. based ambulance, Tri-Town would like to assure the residents that we do not plan on "pulling out" or discontinuing service to any of the towns that we serve. We plan on being here until the voters choose an alternative.

We currently employ 4 full-time Paramedics and 1 full-time EMT-Intermediate. We have a roster of approximately 20 part-time Paramedics and volunteer EMTs. We are always recruiting new volunteer EMTs.

Our call volume remained steady over the past year. As of June 23, in 2006 we have responded to a total of 837 medical calls. Of that number, 410 of these calls were in Hooksett. Only a portion of this number resulted in a billable patient transport. We maintain our non-aggressive billing practices, not pursuing collection on uninsured residents.

We are in the process of purchasing 2 ambulances to replace 2 of our older trucks. Last year we put 2 new stair chairs in service to assist in patient extrication from upper or lower levels of people's homes. The new chairs offer an advanced design to reduce the risk of back injury to our staff.

In closing, we would like to thank the residents for their continued support, and we look forward to continuing service to the town of Hooksett.

UNH Cooperative Extension

One in four New Hampshire residents took advantage of at least one University of New Hampshire Cooperative Extension program last year.

Our programs offer non-formal education in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families and life-skill development for welfare recipients. Merrimack County Extension staff provides education to forest landowners and commercial farmers that helps keep their enterprises profitable, while preserving open space and protecting natural resources. This is important to community members because studies show that open space helps keep property taxes low.

Merrimack County extension educators also work extensively with towns and school districts—organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests, as well as providing guidance to community boards on current use and other land use issues.

Merrimack County Extension provides fact sheet notebooks to all town libraries and produces monthly "Coffee Chat" radio segments on WKXL radio, which offer information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 AM – 2:00 PM (1-877-398-4769). Last year, the Info Line handled more than 800 requests from Merrimack County residents. Extension also distributes a wide range of information from our Web site: ***www.extension.unh.edu***.

Finally, UNH Cooperative Extension trains and supports a large corps of volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, and others who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

WARRANTY

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:-

You are notified hereby to meet at the Precinct Building in said Precinct on Saturday the 4th day of March, next, at two o'clock in the afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuring year.

2. To choose a Clerk for the ensuing year.

3. To choose a Treasurer for the ensuing year.

4. To choose a Commissioner for the ensuing five years.

5. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.

6.To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 2006 taxes to be repaid there from.

7. To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts grants and bequests shall provide that said purpose will not require the expenditure of additional Precinct funds and for such other terms and conditions as the Board of Water Commissioners shall approve.

8. To see if the Precinct will vote to authorize the expenditure of Four Thousand Dollars ($4,000.00) for inspection and cleaning of tank to be taken from the Tank Fund.
(Recommended by the Budget Committee and Commissioners.)

9. To see if the Precinct will vote to authorize the expenditure of Three Thousand Dollars ($3,000.00) for Southern N.H. Interconnectivity & Mutual Aid study-Phase II to be taken from the Water Main Fund.
(Recommended by the Budget Committee and Commissioners.)

10. To see if the Precinct will vote to authorize the expenditure of Twenty Five Thousand Four Hundred Sixty Nine Dollars ($25,469.00) for new Van. Of which Ten Thousand ($10,000.00) to be taken out of the Truck Trust Fund.

(Recommended by the Budget Committee and Commissioners.)
11. To see if the Precinct will vote to authorize the expenditure of One Hundred Thousand Dollars ($100,000.00) for new water tank to be taken from the Tank Fund.
(Recommended by the Budget Committee and Commissioners)

12. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
Four Hundred Twenty Five Thousand Sixty Dollars ($425,060) and One Hundred Thirty Two Thousand Four Hundred Sixty Nine Dollars ($132,469) for Warrant Articles #8, #9, #10 and #11 for a Total of Five Hundred Fifty Eight Thousand Two Hundred Eighty Two Dollars ($558,282).
(Recommended by the Budget Committee and Commissioners)

13. To transact any other business that may legally come before said Meeting.

The Polls will close at 4 p.m. at which time the Warrant will be discussed.

Given under our hands and seal this 4th day of March, in the year of our Lord, Two Thousand and Six.

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT – ATTEST:-

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the Place of Meeting within named and a like attested copy at the Hooksett Town Hall, the Hooksett Public Library, the Hooksett Village Water Precinct being places in said Precinct on the 2nd day of February, 2006.

Board of Water Commissioners
Hooksett Village Water Precinct

BUDGET FORM FOR VILLAGE DISTRICTS

WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

DATE OF MEETING: March 4, 2006

VILLAGE DISTRICT: Hooksett Village Water Precinct County: Merrimack

In the Town(s) Of: Hooksett

Mailing Address: 7 Riverside Street

Hooksett, NH 03106

Phone #: 485-3392 Fax #: 485-3540 E-Mail: PatHVWP@cs.com

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. RSA 32:5 requires this budget be prepared on a "gross" basis showing all revenues and appropriations. At least one public hearing must be held on this budget.

2. This budget must be posted with the Village District warrant not later than the fifteenth day before the day of the meeting.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____

BUDGET COMMITTEE

Please sign in ink.

Judith A. Casey

Roger E. Hebert

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-3
Rev. 08/0

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive							
4150-4151	Financial Administration							
4153	Legal Expense							
4155-4159	Personnel Administration							
4194	General Government Buildings							
4196	Insurance							
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police							
4215-4219	Ambulance							
4220-4229	Fire							
4290-4298	Emergency Management							
4299	Other (Including Communications)							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration							
4312	Highways & Streets							
4313	Bridges							
4316	Street Lighting							
4319	Other							
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal							
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll & Disposal & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration		23,910		15,650		15,650	
4332	Water Services		54,319		74,200		74,200	
4335-4339	Water Treatment, Conserv.& Other		223,482		279,445		279,445	
	HEALTH/WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration							
4414	Pest Control							
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation							
4589	Other Culture & Recreation							
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes							
4721	Interest-Long Term Bonds & Notes							
4723	Int. on Tax Anticipation Notes							
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land and Improvements							
4902	Machinery, Vehicles & Equipment		52,200		55,765		55,765	
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4914	To Proprietary Fund							
4915	To Capital Reserve Fund							
4916	To Trust and Agency Funds							
	SUBTOTAL 1		353,911		425,060		425,060	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	New water tank				100,000		100,000	
	New service van				25,469		25,469	
	Cleaning inside tank				4,000		4,000	
	So. NH Planning Comm.				3,000		3,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	132,469	XXXXXXXXX	132,469	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	COMMISSIONER'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX		XXXXXXXXX

MS-37 Budget - Town/City of Hooksett Village Water Precinct FY 2006

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		506		1,013
3354	Water Pollution Grant				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401	Income from Departments				
3402	Water Supply System Charges		324,090		424,800
3403	Sewer User Charges				
3404	Garbage - Refuse Charges				
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Village District Property				
3502	Interest on Investments				
3503-3509	Other		40,000		
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds	#1, #2 #3, #4	28,000		132,469
	OTHER FINANCING SOURCES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		392,596		558,282

BUDGET SUMMARY

	PRIOR YEAR	COMMISSIONERS	BUDGET COMMITTEE
SUBTOTAL 1 Recommended (from page 4)		425,060	425,060
SUBTOTAL 2 Special warrant articles Recommended (from page 5)		132,469	132,469
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 5)		0	0
TOTAL Appropriations Recommended		557,529	557,529
Less: Amount of Estimated Revenues & Credits (from above)		558,282	558,282
Estimated Amount of Taxes to be Raised		0	0

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

MS-37
Rev. 08/05

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

REPORT OF APPROPRIATIONS
ACTUALLY VOTED FOR VILLAGE DISTRICTS
(RSA 21-J:34)

DATE OF MEETING:___March 4, 2006

VILLAGE DISTRICT Hooksett Village Water Precinct _____County: Merrimack

In the Town(s) Of:_Hooksett

Mailing Address:_7 Riverside Street

Phone #:485-3392 Fax #:_____ E-Mail:_____

CERTIFICATE OF APPROPRIATIONS VOTED
(To Be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the village district meeting, was taken from official records and is complete to the best of our knowledge and belief.

GOVERNING BODY (COMMISSIONERS)
Please sign in ink.

Roger E. Hebert
Lisa M. Hebert
Raymond Laxwell

Penalty: Failure to file within 20 days after each meeting at which appropriations were voted may result in a $5.00 per day penalty for each day's delay (RSA 21-J:36).

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX
-9	Executive			
-3	Financial Administration			
4153	Legal Expense			
-6	Personnel Administration			
4194	General Government Buildings			
4155	Insurance			
4197	Advertising & Regional Assoc.			
4199	Other General Government			
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX
-4	Police			
-4	Ambulance			
-9	Fire			
-5	Emergency Management			
4299	Other (Including Communications)			
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX
4311	Administration			
4312	Highways & Streets			
4313	Bridges			
4314	Street Lighting			
4318	Other Highway, St., and Bridges			
	SANITATION		XXXXXXXXX	XXXXXXXXX
4321	Administration			
4323	Solid Waste Collection			
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
-3	Sewage Coll. & Disposal			
4329	Other Sanitation			
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX
4331	Administration		15,650	
4332	Water Services		74,200	
4335	Water Treatment		279,445	
-1	Water Conservation & Other			
	HEALTH		XXXXXXXXX	XXXXXXXXX
4411	Administration			
-6	Pest Control and Other			

1 Acct.#	2 PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	3 WARR. ART.#	4 Appropriations As Voted	5 For Use By Department of Revenue Administration
	HEALTH cont.		xxxxxxxxx	xxxxxxxxx
-69	PARKS & RECREATION & OTHER			
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes			
4723	Int. on Tax Anticipation Note			
4790	Other Debt Service			
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx
4901	Land & Improvements			
4902	Machinery, Vehicles & Equipment		55,765	
4903	Buildings			
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Proprietary Fund			
4915	To Capital Reserve Fund			
4916	To Trust and Agency Funds	8,9,10 //	132,469	
	TOTAL VOTED APPROPRIATIONS		557,529	

SPECIAL NOTES FOR COMPLETING THE MS-32 FORM

This form must contain all the appropriations passed at an annual or special meeting. Combine all the approved and amended appropriations from the MS-36 or MS-37 posted budget form. List the appropriate warrant article number(s) in column #3.

Do not cross off any accounts to enter your own titles. We have included the entire chart of accounts for reporting purposes. Please call us if you have any questions or need help in classifying any of your approved appropriations. Mail this form to us within 20 days after the meeting to our new address on the 1st page of the form.

The revenue page form MS34, due September 1, will be mailed to you in the summer.

This form is computerized. Send us your blank disk & a self-addressed, stamped mailer for a copy of the spreadsheet.

Visiting Nurse Association

VISITING NURSE ASSOCIATION
OF MANCHESTER & SOUTHERN NEW HAMPSHIRE, INC.
Serving the community since 1897

Dear Residents of Hooksett,

Thank you so much for believing in and supporting the vital home health, hospice, and community services that so many Hooksett residents depend on to stay in the comfort, safety, and security of their own homes.

During the last 12 months, the VNA admitted 187 patients from the Town of Hooksett. Of the 187 individuals, 135 were admitted into our home care program, 19 to hospice, 23 to maternal child health, and 10 to our long-term care private duty program. Together these patients received 3,108 visits from Registered Nurses, Physical & Occupational Therapists, Home Health Aides, and Social Workers. Additionally, patients with chronic medical illnesses received 1,875 hours of assistance with their health concerns, medications, bathing, dressing, meal preparation, errands, and house keeping.

Community Health Nurses helped hundreds of Hooksett seniors maintain their health and independence with free blood pressure clinics, flu clinics, and low cost ear wax removal and foot care clinics. Other community programs that Hooksett residents benefited from included free bereavement support groups, Camp Phoenix, the VNA Child Care & Family Resource Center, and the VNA Parent-Baby Adventure program.

Thank you again for entrusting us to care for your friends, family, and neighbors. As always, we welcome your suggestions, ideas and comments. To learn more about any of our services or for more information, please visit our website www.manchestervna.org or call the VNA today at 622-3781.

Sincerely,

Debra S. Grabowski

Debra S. Grabowski, RN
Administrator

Funding provided by the Town of Hooksett is used to support services provided to residents who lack the insurance coverage for either all or part of the care they require, as well as free bereavement services and community clinics. We request that your support be continued at a flat funding rate of $7,402.

Vital Statistics

Births

January 1, 2005 – December 31, 2005

Child's Name	Father's Name	Mother's Name	Date of Birth
Folsom, Mark David	Folsom, Thomas	Folsom, Shelly	January 1, 2005
Courtemanche, Austin Nicholas	Courtemanche, Brian	Courtemanche, Heather	January 8, 2005
Soucy, Arianna Olivia	Soucy, Brian	Soucy, Marianne	January 12, 2005
Palmer, Kyleigh Rose	Palmer, Patrick	Palmer, Hawli	January 13, 2005
Curtin, Melody Rose	Curtin, Jonathan	Curtin, Heather	January 15, 2005
Blanchette, Sabrina Nicole	Blanchette, Kyle	Blanchette, Bethanie	January 15, 2005
Manning, Tyler Ko	Manning, Robert	Manning, Cara	January 17, 2005
Werman, James Walter	Werman, James	Werman, Nicole	January 17, 2005
Herlicka, Jacob Michael	Herlicka, William	Herlicka, Ellen	January 19, 2005
True, Makenna Elaine	True, Richard	True, D'Ann	January 20, 2005
Wheaton, Jordan Rae	Wheaton, Robert	Wheaton, Shannon	January 22, 2005
Lent, Kyleigh Rae	Lent, Steven	Lent, Trudy	January 27, 2005
Chamberlain, Michael Francis	Chamberlain, Michael	Chamberlain, Pamela	January 29, 2005
Auger, Ian Christian	Auger, Todd	Auger, Christine	February 4, 2005
Stultz, Caroline Elizabeth	Stultz, Christopher	Stultz, Amy	February 8, 2005
Surprenant, Kyle Raymond	Lasba, Abderrahim	Surprenant, Jennifer	February 10, 2005
Stark, Abigail Paige	Stark, Michael	Stark, Amanda	February 11, 2005
Wettengel, Jessica Grace	Wettengel, Christopher	Wettengel, Michelle	February 11, 2005
Urquhart, Kenzi Eileen	Urquhart, Aaron	Urquhart, Janaisa	February 12, 2005
Clifford, Rileigh Anne	Clifford, William	Clifford, Kelly	February 14, 2005
Battistello, Vincent James	Battistello, Joseph	Battistello, Jennifer	February 16, 2005
Louiselle, William Bruce	Louiselle, John	Louiselle, Anne	February 18, 2005
Giovinelli, Vincent Lawrence	Giovinelli, Steven	Giovinelli, Lisa	February 22, 2005
Czekanski, Joseph Richard	Czekanski, Jeffrey	Czekanski, Colleen	March 7, 2005

Record, Chloe Jean	Record, Jason	Record, Jillian	March 14, 2005
Bolton, Alexander Thomas	Bolton, Brian	Bolton, Danielle	March 14, 2005
Brockway, Cooper John	Brockway, Daniel	Brockway, Karen	March 15, 2005
Hutchinson, Mathew David	Hutchinson, David	Hutchinson, Diana	March 24, 2005
Lalos, Jackson Andrew	Lalos, Andrew	Lalos, Jodi	March 31, 2005
Peterson, Joshua James	Peterson, Leif	Peterson, Stacey	April 1, 2005
Crabbe, Grace Catherine	Crabbe, Jonathan	Crabbe, Tricia	April 1, 2005
Deleo, Raquel Marie	Deleo, James	Mercado-Deleo, Daphnie	April 9, 2005
Weldon, Aiden Daniel	Weldon, Daniel	Weldon, Michelle	April 14, 2005
Mayo, Colby Jacob	Mayo, Michael	Mayo, Dawna	April 20, 2005
Damore, Skylar Paige	Damore, Daniel	Damore, Tory	April 22, 2005
Wilson, Gage Andrew	Wilson, Gregg	Wilson, Stephany	April 28, 2005
Nadeau, Chantelle Marie	Nadeau, Patrick	Miller, Holly	April 29, 2005
Gagnon, Elizabeth Nicole	Gagnon, Scott	Gagnon, Leeann	May 2, 2005
Planchet, Naomi Deann	Planchet, Richard	Planchet, Deann	May 2, 2005
Artis, Aidin Francis	Artis, William	Artis, Mirela	May 3, 2005
Bergeron, Connor Jason	Bergeron, Jason	Bergeron, Amy	May 5, 2005
Vaillancourt, Harrison Steven	Vaillancourt, Russell	Vaillancourt, Rebecca	May 9, 2005
Nelson, Isabelle Jordan	Nelson, Kenneth	Nelson, Michelle	May 9, 2005
Ernest, Abigail Shira	Ernest, Brad	Ernest, Sharon	May 15, 2005
Vermilyea, Ryan Michael	Vermilyea, Seth	Vermilyea, Joanna	May 15, 2005
Chow, Ethan Matthew Xun-Ye	Chow, Jesse	Chow, Susan	May 18, 2005
Patrick, Samuel Robert	Patrick, Michael	Patrick, Jillian	May 21, 2005
Kapellakis, Emmanuel Efstathios	Kapellakis, Efstathios	Kapellakis, Theohare	May 23, 2005
Baker, Jack Henry	Baker, Michael	Baker, Jessica	May 27, 2005
Kirwin, Samuel James	Kirwin, James	Kirwin, Stacie	June 2, 2005
Harressey, Madison Jo	Harressey, Shawn	Harressey, Alicia	June 5, 2005
Linehan, Anna Lee	Linehan, Brian	Linehan, Jolene	June 8, 2005
Qualey, Connor Marshall	Qualey, David	Qualey, Kelly	June 11, 2005
Qualey, Logan Thomas	Qualey, David	Qualey, Kelly	June 11, 2005
Neveu, Raeanne May	Neveu, Robert	Elliott-Neveu, Tabitha	June 13, 2005
Berry, Brayden Michael	Berry, Michael	Berry, Stacie	June 16, 2005
Jones, Jaden Lawrence	Jones, James	Jones, Sheila	June 21, 2005

Pearl, Ryan Scott	Pearl, William	Pearl, Deborah	June 28, 2005
Dimaggio, Nicholas Banks	Dimaggio, Thomas	Dimaggio, Laura	June 28, 2005
Bailey, Jacob William	Bailey, Roger	Dawe, Melissa	July 1, 2005
Feren, Hannah Genevieve	Feren, David	Feren, Kristen	July 2, 2005
Irwin, Logan Tyler	Irwin, Peter	Freniere, Melissa	July 8, 2005
Houston, Emma Rose	Houston, Lee	Houston, Renee	July 20, 2005
Shuford, Trent Benjamin	Shuford, Thomas	Shuford, Laura	July 25, 2005
Cruz, Kaelianna Nanette	Cruz, Jose	McGlynn, Ryan	July 29, 2005
Downer, Andrew Joseph	Downer, Michael	Downer, Jennifer	August 2, 2005
Lamphere, Jacob William	Lamphere, Michael	Lamphere, Karla	August 4, 2005
Mills, Amanda Holly Elizabeth	Mills, Nicholas	Mills, Christine	August 11, 2005
Beaulieu, Jaida Faye	Beaulieu, Jeffrey	Beaulieu, Tara	August 12, 2005
Ruggiero, Hannah Louise	Ruggiero, Ryan	Ruggiero, Bridget	August 14, 2005
Joscelyn, Cooper Stobie	Joscelyn, Scot	Joscelyn, Jennifer	August 18, 2005
Spector, Emma Katherine	Spector, Andrew	Spector, Jennifer	August 18, 2005
Smith, Kimberly Rose	Smith, Gregory	Smith, Gail	August 22, 2005
Laurendeau, Sydney J.	Laurendeau, Robert	Laurendeau, Stephanie	August 24, 2005
Kalampalikis, George Nikos	Kalampalikis, Ilias	Bolgoura, Angeliki	September 4, 2005
Lawyer, Sophia Kathryn	Lawyer, Charles	Lawyer, Jenifer	September 5, 2005
McGonigle, Michelle Elizabeth	McGonigle, Thomas	McGonigle, Judith	September 28, 2005
Dekraai, Leah Anne	Dekraai, Brad	Dekraai, Angela	September 29, 2005
Jimenez, Nevaeh	Jimenez, Loumar	McCarthy, Lisa	October 10, 2005
Nolan, Crosby Jackson	Nolan, Christopher	Gallo, Kristen	October 11, 2005
Lambert, Ty William-Robert	Lambert, Robert	Lambert, Wendi	October 11, 2005
Mosher, Allison Kay		Mosher, Stephanie	October 12, 2005
Caron, Alexis Lilly		Caron, Jennifer	October 17, 2005
Caron, Hannah Emily		Caron, Jennifer	October 17, 2005
Maddox, Sarah Gayle	Maddox, Eric	Maddox, Gayle	October 23, 2005
Hetherman, Liam James	Hetherman, Michael	Hetherman, Kimberly	October 26, 2005
McQuaid, Alexa Noelle	McQuaid, Adam	Zogopoulos, Jennifer	October 31, 2005
Bibeau, Emilia Jean	Bibeau, Donald	Bibeau, Sabrina	November 4, 2005
Knickerbocker, Acadia Lillian	Knickerbocker, David	Knickerbocker, Christina	November 16, 2005
Stelmach, Emily Sara	Stelmach, Christopher	Stelmach, Anne	November 20, 2005

St. Amant, Ethan Raymond	St. Amant, Glen	St. Amant, Cindy	December 7, 2005
Barbagallo, Nathan John	Barbagallo, Samuel	Barbagallo, Crystal	December 28, 2005

Total number of records: 92

Vital Statistics

Deaths

January 1, 2005 – December 31, 2005

Deceased Name	Date of Death
Heine, Webster	January 10,2005
LeBlanc, Albert	January 12, 2005
Szomodi, Mihaly	January 12, 2005
Gancarz, Eric	January 14, 2005
Costigan, Elaine	January 22, 2005
Castrogiovanni, Ann	January 25, 2005
Demers, Yvonne	January 26, 2005
Kenyon, Charles	February 3, 2005
Chunglo, Mark	February 4, 2005
Beauchesne, Albert	February 10, 2005
Enderson, David	February 22, 2005
Lovejoy, George	March 7, 2005
McGrevey, Thomas	March 8, 2005
Kennedy, Claire	March 9, 2005
Colgan, Gladys	March 13, 2005
Godzyk, Paul	March 20, 2005
Jodoin, Henry	March 27, 2005
Sirois, Dennis	April 9, 2005
Page, Ralph	April 18, 2005
Paquette, Jacqueline	April 18, 2005
Paquette, Richard	April 21, 2005
Pelletier, John	April 23, 2005
Yaroker, Leonid	April 24, 2005
Turcotte, Irene	April 28, 2005
Hutchinson, Cheryle	May 10, 2005
Ladieu, Gary	May 20, 2005
Casey, Robert	May 29, 2005
Townsend, Elsie	June 11, 2005
Seavey, Ralph	June 15, 2005
Godzyk, Mary	June 15, 2005
Burgoyne, Dawn	June 20, 2005
Demers, Kathleen	July 12, 2005
Doucette, Eugene	July 28, 2005
Watanuki, Sandra	August 6, 2005
Paquette, Rita	August 12, 2005
Lando, Phillip	August 22, 2005
Osborne, Sandra	September 5, 2005
Gomolla, George	September 7, 2005
Stephens, Edwin	September 11, 2005

Beauchesne, Patricia	September 15, 2005
Bartlett, George	September 17, 2005
Schmidt, Florence	September 19, 2005
Smith, Alberta	October 20, 2005
Converse, Charles	October 23, 2005
Jarest, Robert	October 24, 2005
Fournier, Jayce	October 25, 2005
Breton, Mae	October 29, 2005
Hall, Irene	October 30, 2005
Locke, Lorraine	November 22, 2005
Ientile, Cynthia	November 28, 2005
Lessard, Oscar	November 30, 2005
Pascucelli, Vera	December 13, 2005
Mons, Albert	December 15, 2005
Keefer, Margaret	December 16, 2005
Socha, Mary	December 22, 2005
Babic, Peter	December 28, 2005
Deely, Robert	December 28, 2005

Total number of records: 57

Vital Statistics

Marriages

January 1, 2005 – December 31, 2005

Groom's Name	Bride's Name	Date of Marriage
Benoit, James F.	Benoit, Maureen A.	January 7, 2005
Ricci, Dennis J.	Harlow, Tina M.	January 25, 2005
Wheeler, Rick J.	Howell, Stephanie A.	February 12, 2005
Defisser, Ronald R.	Gustafson, Sabrina B.	February 21, 2005
Dolbec, Raymond J.	Pinsonneault, Janice M.	February 26, 2005
LaForge, Francis A.	Porter, Kim L.	March 3, 2005
O'Gara, Shawn F.	Murphy, Suzanne M.	March 5, 2005
Schlegel, Ronald W.	Pouliot, Marcy K.	March 19, 2005
Courchaine, Peter F.	Henderson, Brenda L.	March 20, 2005
Kondry, Mark A.	Deprofio, Victoria J.	April 15, 2005
Falzarano, Sabatino L.	Cordy, Maria D.	April 16, 2005
Libby, William F.	Belanger, Rebecca S.	April 23, 2005
Gruber, William J.	Chevrette, Jenni L.	April 23, 2005
Macione, Michael D.	Dagher, Joseline G.	April 30, 2005
Beauregard, Robert A.	Duhaime, Muriel E.	May 5, 2005
McGowan, Daniel R.	Westover, Donna L.	May 7, 2005
Wherry, Jeffrey A.	Spaulding, Susan A.	May 14, 2005
Relihan, Jacob S.	Schimmel, Jessica R.	May 15, 2005
Lynch, Russell A.	Leal, Eduina M.	May 28, 2005
Burwen, Jason L.	Marion, Amanda L.	May 28, 2005
Blanch, Ray A.	Dube, Cassandra A.	May 30, 2005
Silkman, Scott A.	Crotty, Jahanna L.	June 3, 2005
Calhoun, Brian P.	Calhoun, Kristine D.	June 4, 2005
McCoy, Shaymun L.	Crowther, Amanda J.	June 11, 2005
Duffy, Paul E.	Decarolis, Joanne M.	June 18, 2005
Elliott, Shaun L.	Houlne, Elizabeth A.	June 25, 2005
Content, Jean E.	Arty, Marie J.	July 2, 2005
Martinez, Rafaely	Renno, Niccole Y.	July 2, 2005
Coulon, David M.	Dalton, Andrea M.	July 9, 2005
Scheer, Kevin R.	Mulkern, Jennifer M.	July 10, 2005
Matson, Travis W.	Nolet, Jennifer L.	July 16, 2005
McWilliams, Andrew P.	Donati, Jennifer A.	July 22, 2005
Brown, William F.	Primm, Corinne R.	July 23, 2005
Chevrette, Matthew R.	Bernier, Alana A.	July 23, 2005
Forbes, Stephen C.	Koren, Adrianne L.	July 30, 2005
Pawlusiak, Jacob D.	Horne, Caryl A.	July 31, 2005
Syas, Gerald F.	Vance, Khrystal R.	July 31, 2005
Bailey, Roger L.	Dawe, Melissa M.	August 6, 2005

Rheaume, James A.	Brooks, Barbara A.	August 6, 2005
Clinton, Jesse D.	Perry, Laura A.	August 6, 2005
Latulippe, Andy M.	Cook, Jennifer A.	August 13, 2005
Hunt, Robert F.	Williams, Nancy W.	August 19, 2005
Pettigrew, Mark R.	Doiron, Jennifer M.	August 27, 2005
McCabe, Joshua M.	Briggs, Kimberly A.	August 27, 2005
Letourneau, Todd A.	LaFleur, Sheryl A.	August 28, 2005
Taylor, Charles W.	Weilbrenner, Karrissa A.	September 3, 2005
Levesque, Raymond P.	Pratt, Francoise G.	September 10, 2005
McIntyre, Benjamin W.	Finkle, Nicole L.	September 10, 2005
Walls, Stephen A.	Lauterborn, Debora A.	September 16, 2005
Femino, Joseph D.	Brown, Kellie A.	September 16, 2005
Tenters, Brian D.	Cardinal, Laura	September 17, 2005
Precourt, Scott A.	St. Cyr, Wendy M.	September 18, 2005
Sellers, Daniel N.	Michaud, Sabrina A.	September 24, 2005
Chandler, Michael E.	Erauth, Stacy L.	October 1, 2005
Sibona, James M.	Stearns, Jessica D.	October 1, 2005
Carlone, Matthew J.	Steckert, Heidi L.	October 1, 2005
Gagne, Ryan J.	Lawrence, Tecorra C.	October 8, 2005
MacDonald, Christopher	Foley, Danielle M.	October 8, 2005
Russell, Vincent P.	McCarthy, Katherine P.	October 15, 2005
Guimond, Paul W.	Schwartz, Colette A.	October 22, 2005
Bobay, Christopher M.	Bogner, Kathryn E.	October 22, 2005
Nassar, Joseph R.	Leeds, Melynda A.	October 22, 2005
O'Gara, Michael R.	Laverriere, Melissa A.	October 22, 2005
Willis, Daniel K.	Conoscienti, Jenny L.	October 29, 2005
Rivard, Dennis M.	Gerard, Louise F.	November 5, 2005
Begin, Joshua J.	Moran, Kati J.	November 12, 2005
Pelletier, Roger P.	Cote, Tina L.	November 25, 2005
Wilson, Shaun R.	Hayes, Paula D.	November 25, 2005
Koralski, Joshua E.	Titcomb, Bonnie J.	December 6, 2005
Jache, Michael P.	Weeks, Alison M.	December 10, 2005
Cheung, Tony A.	Zhao, Jian Y.	December 10, 2005
Batchelder, Bernard W.	Stevens, Carole A.	December 27, 2005

Total number of records: 72

Zoning Board of Adjustment

The Hooksett Zoning Board of Adjustment has the power to:

1. Decide appeals from the administrative decisions of the municipal officials or boards responsible for issuing permits or enforcing the Zoning Ordinance.
2. Approve special exceptions as provided for in the Zoning Ordinance.
3. Grant variances from the terms of the Ordinance.
4. Grant gravel excavation permits.

The Hooksett Zoning Board of Adjustment had a busy year. During the period of July 2005 through June 2006, the Zoning Board of Adjustment reviewed the following applications:

A total of 42 applications consisting of:

21 Variances	0 Excavation
16 Special Exceptions	1 Re-hearing
3 Appeals	1 Equitable Waiver

The Zoning Board of Adjustment revenues collected during July 2004 through June 2005 totaled: $7,385.

The following individuals were members during 2005-2006:

Tracy Murphy Roche, Chair	Term expires 6/2008 – (reappointed)
Alan Rozwadowski	Term expires 6/2006
Dick Johnson	Term expires 6/2007
Ron Savoie	Term expires 6/2009
Chris Pearson	Term expires 6/2008
Dan Belanger	Town Council Rep
Larry Abruzzesa, alternate	Term expires 6/2007
David Boutin, alternate	Term expires 6/2008

The Hooksett Zoning Board of Adjustment meets on the second Tuesday of each month at the Hooksett Municipal Building. All meetings are open to the public.

Respectfully submitted,

Jessica Skorupski
Administrative Assistant



Front (L-R): Alan Rozwadowski, Tracy Murphy Roche, Richard Johnston.
Back (L-R): David Boutin, Ronald Savoie, Dan Belanger

Churches and Civic Groups

Churches

Bethel Christian Fellowship	206 Whitehall Road	669-6712
Church of the Nazarene (www.hooksettnazarene.ocatch.com)	7 Silver Avenue	627-2971
Congregational Church of Hooksett	5 Veteran's Drive	485-9009
Emmanuel Baptist Church (www.emmanuelbaptistchurch.com)	14 Mammoth Road	668-6473
Full Trinity Gospel	16 Highland Street	485-2772
Harvest Baptist Church	361 Hackett Hill Road	627-2633
Heritage Baptist Church	21 Londonderry Turnpike	641-4921
Holy Rosary Catholic Church	21 Main Street	485-8567
Trinity Full Gospel Church	16 Highland Street	622-2851

Civic Groups

American Legion Post #37	Andy Felch	485-7048
Amoskeag Rowing Club	June Larkins	668-2130
Boy Scout Troop 32	Joe Olshefski	669-7641
Boy Scout Troop 292	Allen Pinney	268-0750
Clothing Bank c/o Hooksett-ites Happy Helpers	Bernadette Chevrette	485-4071
Cub Scout Pack 292	Gil Ouellette	497-5613
Elk's Lodge	39 Londonderry Turnpike	623-9126
Friends of Hooksett Library	Katherine Shamel	485-3744
Fun in the Sun	c/o Parks & Rec	485-5322
Garden Club	Stephen Cornish	493-3521
Girl Scouts	Robin Boyd	623-3941
Historical Society	Tina Paquette	485-2318
Hooksett Commerce Alliance	Ken Culbertson	647-5718
Hooksett Emergency Relief Commission (HERC)		
For Funds	Joy Buzzell	485-8769
For Transportation	Olive Matthewson	485-2518
Hooksett Food Pantry	Dot Seay	625-4754
Hooksett Grange	Elizabeth Bailey	225-9782
Hooksett Rebekah Lodge #90	Cynthia Wright Cadorette	668-2273
Hooksett Youth Athletic Association	David Dickson	627-9773
Hooksett-ites	Sully Hassan	485-7417
Kiwanis Club of Hooksett	Dona Krete	647-4446
Knights of Columbus	Alpha Chevrette	485-9448
Lion's Club	Robert Schroeder	485-5021
Old Home Day Committee	Robin Boyd	623-3941
Prayer Hall Housing	Dottie Seay	668-2663
Retired Senior Volunteer Program	Irene Kramer	634-1169
Retired Senior Volunteer Program	Concord	224-3452
Robie's Country Store Preservation Assoc.	Robert Schroeder	485-3881
Voluntary Action Center	Jean Desany	668-8601

NOTES

Hooksett School District Annual Report

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Officers of the Hooksett School District for the 2005-2006 School Year

Moderator
David W. Hess

Clerk
Lee Ann Moynihan

Treasurer
Linda Courtemanche

School Board

Joanne McHugh, Chair	Term Expires 2008
Ronald Dion, Vice Chair	Term Expires 2007
Maura Ouellette, Clerk	Term Expires 2009
Jim Sullivan	Term Expires 2009
Scott Barker	Term Expires 2008

Superintendent of Schools
Mr. Armand LaSelva

Assistant Superintendent of Schools
Mrs. Gail W. Kushner

Business Administrator
Mrs. Karen F. Lessard

Administrative Office
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

The Hooksett School District is an Equal Opportunity Employer

Report of the Hooksett School District Election
March 14, 2006

School District Clerk, Lee Ann Moynihan opened and inspected the ballots at 5:45 AM. Acting School District Moderator, Marlene Lein inspected the ballot box and declared the polls open at 6:00 AM. Supervisors of the Checklist included Bryan Williams, Mark Smith and Judy Casey. Total ballots cast were 1267. Total number of registered voters 8163 with 23 same day registrants. The polls were closed at 7:00 PM with the following results:

School Board Member, 3-year term (vote for two)

Maura Ouellette	787
James Sullivan	630
Pat Rueppel	464

School District Treasurer, 1-year term (vote for one)

Linda Courtemanche	986

School District Clerk, 1-year term (vote for one)

Lee Ann Moynihan	984

School District Moderator, 1-year term (vote for one)

David W. Hess	1011

Article #2	Yes 409	No 849
Article #3	Yes 816	No 442
Article #4	Yes 698	No 549
Article #5	Yes 707	No 534
Article #6	Yes 733	No 495
Article #7	Yes 608	No 638
Article #8	Yes 634	No 595

Respectfully submitted,

Lee Ann B. Moynihan
School District Clerk

Hooksett School District
Minutes of Deliberative Session
February 10, 2006

Mr. David Hess, School District Moderator, called to order the Deliberative Session at 7:27 PM. Cawley School Student Government President Danielle Ithier led the attendees in the 'Pledge of Allegiance'. Those in attendance were: Chair Joanne McHugh, Vice-Chair Ron Dion, Board Clerk James Sullivan and John Pieroni; SAU Administrators Superintendent Armand LaSelva, Assistant Superintendent Gail Kushner and Business Manager Karen Lessard; School Administrators Ron Pedro and Becky Wing of Cawley Middle School, Carol Soucy and Stephen Harrises of the Memorial School and Bill Estey and Ralene St. Pierre of the Underhill School. Additionally, School District legal counsel Michael Elwell also was in attendance.

Proof of Posting:
Mr. Hess supplied Proof of Posting of the School Warrant Articles.

Article One:
As Warrant #1 deals with election of School District Officials, there was no discussion.

Article Two:
The text of the article was read by Mr. Hess. Motion to move this article was made by Mrs. McHugh and seconded by Mr. Sullivan.

This warrant is presented as a new contract between the Hooksett School District and the Hooksett Education Association. This contract includes the cost of salaries and benefits beginning in the fiscal year 2006-2007. The costs associated are:

Year	Salary	Benefits	Total
2006 – 2007	$270,735	$30,728	$301,463
2007 – 2008	$285,678	$32,710	$318,388
2008 – 2009	$301,867	$34,262	$336,129

Mrs. McHugh spoke to the terms of the contract. The first year of the contract called for a 3.79% increase with a step increase of 1.8%; the second year cost would be 3.81% and a step increase of 1.70% and the final year called for an increase of 3.83% and a step increase of 1.77%. Mrs. McHugh advised that concerns raised last year about the costs and contributions for health and dental insurance benefits were utilized within the negotiations. As a result, contributions from staff currently receiving the Blue Cross/Blue Shield (BC/BS) "JY" plan will increase their contributions towards this plan. Total costs of these contributions if they continue with this plan will result in a savings for the district of $141,232.50.

Mr. Sullivan also spoke to this motion, adding that new staff will have restricted access to the "JY" plan. Additionally family members of the staff will not have access to the "JY" coverage which resulted in a savings of $41,000. Mr. Sullivan also spoke about the step increases of this contract, making the point that 45% of the staff are already at the maximum step and are not eligible for the 1.8% previously discussed by Mrs. McHugh.

The public then commented on this Warrant, beginning with resident Mr. Jim Michaud, asking about the current contract which will end in 2006. Mr. Michaud asked that the Budget Committee then respond with the reason that the Budget Committee does not recommend this contract. Resident and Budget Committee member Mr. Gerry Kearney spoke to answer the question why the Budget Committee did not

recommend this contract. Mr. Kearney first spoke that the Budget Committee strongly supported the addition of three staff members as well as some additional items. Mr. Kearney then explained that the primary reasons that the associated costs were not supported were due to the increases for tuition to the Manchester High Schools as well as the cost of the increases of the contract. Collectively the Budget Committee felt that the costs were excessive. Additionally, it came to the attention of the Town that there will be an adjustment to residential assessments with evaluations being made based upon 90% of value, with commercial properties being exempt from this re-evaluation. As a result, Mr. Kearney stated that even without an increase in spending, the tax rate would increase in Hooksett.

Resident Mrs. Cara Procek spoke, comparing the salaries of Hooksett teachers to teachers in the Town of Bow and advising that this comparison showed that the base salary in Hooksett is 15% less than the starting teachers for Bow. Additionally Mrs. Procek stated her concern about the need to attract new staff since many staff members in Hooksett will be retiring in the next few years. Mrs. Procek commented that she is concerned with keeping staff members to work with less experienced staff.

Mrs. Becky Veilleux, resident of Hooksett and President of the Hooksett Education Association spoke, advising attendees about the associated costs of health insurance as researched by the HEA. She advised that the staff agreed to the additional contribution of 30% for health insurance. She also advised that the salaries of Hooksett teachers are among the lower third for salaries in the state.

Mrs. Maryann Boucher, a resident and teacher in Hooksett, echoed Mrs. Veilleux's comment and advised that staff is leaving due to salary. Staff is leaving since other districts are paying more.

Resident Maura Ouellette commented that she was disappointed in the lack of support for the contract. She studied a comparison of 27 towns or cities within 25 miles of Hooksett including Hooksett for base salaries of teachers, noting that 23 of the 27 towns have higher base salaries for beginning teachers. Manchester offers starting teachers a base salary and signing bonus. She also noted that although it was very difficult to compare health insurance co-pays, Hooksett teachers appear to pay higher co-pays in several instances. She also noted that there are over 44 teachers with 20 years of experience and is concerned about the number that may be retiring and the need to be able to attract staff in the future.

Resident Mark Smith then spoke that as a teacher in Hudson he receives no health care for his family; he receives dental coverage. While he appreciates the balance that is needed, he advised he is concerned about the costs.

Resident and Budget Committee Member Sandra Oliver advised that as a member of the Budget Committee that there was no idea that the Town would be doing this evaluation. The decisions were made for warrant recommendations prior to the news of the evaluation.

Resident Jim Michaud asked if the contract had an 'evergreen' clause that allowed the costs of the steps to be increased despite failure of the warrant and was told that we do not have such a clause, and that these steps would not go forward if the warrant failed. He also asked the impact of this warrant upon the tax rate. It was advised that the tax rate increase would be $.13 per thousand.

School Board Chair McHugh responded to earlier comments. The full and complete number of the equalized evaluation is not known and the number given by the Assessment Department is usually higher than what comes to happen. She also spoke with Diane Savoie of the Finance Department on the day before and was advised that the true number has not been determined yet. Mrs. McHugh has also commented that there has been a loss of staff due to salary.

Mr. Dion also spoke that currently a "JY" plan is paid 85% by the School District. Under the proposed contract, the staff would increase their contribution to 30%. Despite an increase of $1800.00 in salary for the top step staff, the increased costs of their contribution may 'wipe out' their increase. Beginning staff must take Blue Choice now and in the 3rd year of the contract, these staff will contribute 30% towards their costs.

Resident David Levesque spoke as a teacher in another district and resident of Hooksett. He is concerned about the pressure about working without a contract and its impact upon the staff and schools. He chooses to work in another district due to the amount paid.

Resident Bruce Berk spoke and suggested that the Board and the citizens present these issues to the community through communications and letters in local papers.

Article Three:

Mr. Hess read this warrant text. He also advised that there is currently proposed legislation in Concord that would change the number of votes needed to pass an article from a 'super majority' of 66% to a majority vote of 3/5 voters. He also advised that this article may be amended by the attendees for a 'simple majority' passage. He then recognized Mr. Dion who moved this article and was seconded by Mr. Pieroni.

Mr. Dion spoke to this motion, advising that this article would address many physical problems at Underhill, highlighting the 'major' concerns at Underhill. Heating, associated piping, a sprinkler system, HVAC for air circulation issues, the abatement of asbestos under carpeting in 14 classrooms and replacement with new tiles and the associated costs in abatement of asbestos were specifically discussed. Additionally, the configuration of the 'Multipurpose' Room causes issues to arise for lunch which will require movement of appliances in the kitchen. Mr. Dion also spoke about the potential need to add on to the Underhill School due to growth in the community. The costs of doing this work may be paid out of realized savings from the bond funds of $1.1 million which is in addition to encumbered funds for intersection upgrades that have not been completed as yet.

Mr. Pieroni also spoke about the past studies that suggested that renovations and additions would be needed and repeated that all studies advised that Underhill would be needed. The bond funds remained open since the intersection upgrades were not completed which is why the remaining funds still remain.

Resident David Paquette asked about Mr. Hess's information concerning the vote number needed; Mr. Hess advised that if signed, majority vote would required 3/5 passage. Mr. Paquette also asked about the number of classrooms at Underhill and was told that there are a total of 24 classrooms. He asked about the total costs of all upgrades. Mrs. McHugh advised that she does not know exact costs but responded that these upgrades are needed. Mr. Dion advised that the total amount would fix 'everything'. Mr. Paquette felt that the funds would be better spent towards a new building if Underhill is in poor shape.

Mr. Paquette asked about capacity and current enrollment. He also asked about the Impact Fees for this year. Mrs. McHugh advised that this year's contribution would be $75,000 this year. Mr. Paquette asked the total balance of Impact Fees which Mrs. McHugh advised was over $600,000 in Impact Fees but Mrs. McHugh advised that Impact Fees have already been used recently.

Mr. Pieroni advised that the renovations are more cost effective than replacing the Underhill School.

Resident Susan Lievens commented that she is happy that the SAU building repairs are not contained in this article. She also commented that she is disappointed in the turn out of voters at the Deliberative Session and felt that if they attended they would get better details and information about these renovations.

Resident Pam Auger asked for additional information about the voting majority changes, asking when the bill changes would go into effect. Mr. Hess advised that this change would go into effect immediately. Mrs. Auger also commented that the cost of deferred repairs would be greater if these repairs were not made at this time.

Mrs. McHugh also commented that the Underhill School has had no heat a number of times in the morning, causing the cancellation of morning sessions. She advised that there have been a number of repair people called for these repairs.

Resident Vincent Lembo asked whether we had encumbered the surplus funds of the bond. John Pieroni responded that we had encumbered those funds and that this is legal as the intersection was not complete.

Resident Jacqueline Roy spoke of her concern of the capacity of Underhill. Mr. Dion responded that due to the growth that it is possible that within five years the School Board may need to come to the voters for an additional elementary school. He also advised that consideration should be given to adding four classrooms to Underhill. Ms. Roy asked if thought has been given to moving the Multipurpose Room for addition.

Sandra Oliver advised that this article was unanimously approved by the Budget Committee.

Article Four:

Mr. Hess read the article. At that time, Mr. Sullivan offered an amendment to change the figure for the cost of renovations to the SAU building from $45,964.00 to $35,000 which was seconded by Mrs. McHugh. Mr. Sullivan advised that the amendment is made due to the receipt of a lower bid for these repairs.

Resident David Levesque asked if Candia and Auburn contribute towards the repairs for the building. He was advised by Mr. Sullivan that they do not however there has been an adjustment to the rent cost of up to $14,000.00.

A vote has held to adopt the amendment and was voted unanimously. Mr. Hess asked for additional debate or discussion. Seeing none, this article's discussion was closed and will appear as amended on the ballot.

Article Five:

Mr. Hess read this article. This article was moved by Mrs. McHugh and seconded by Mr. Pieroni. Mrs. McHugh spoke to this motion to advise that this article has been on the ballot several times over the years. The purpose of this article is to set aside additional funds to cover unanticipated special education needs. Current balance is $129,446.50 and with the addition of the funds of $25,000, the balance would then become $154,446.50.

Article Six:

Mr. Hess read this article. This article was moved by Mrs. McHugh and seconded by Mr. Pieroni. Mrs. McHugh advised that this article has also appeared in the past. The purpose is for unanticipated repairs for the schools. Mrs. McHugh related past history of the use of this fund giving examples of the use of these funds and costs for the past years including plumbing issues, roof repairs and repair of lightning damage.

Article Seven:

Mr. Hess read this article. This article was moved by Mr. Pieroni and seconded by Mrs. McHugh. Mr. Pieroni spoke to this article, explaining increases and decreases in the non-discretionary portion of the budget which is 95.4% of the total budget. Discretionary expenditures account for 4.6% of the total budget. Mr. Pieroni highlighted these expenditures which include staff increases at Underhill and Cawley, computer technician time for the district for maintenance of technology, the increase of the wage pool, textbook purchases, software purchases as required by new state guidelines and computer purchases. Additionally bookkeeping changes were made for the food service lines which resulted in a change in this line.

Attendees were advised that there were additional handouts with the budget costs as there were errors in the original calculations made by the NH Department of Revenue which included buildings that were not taxable (town properties) and the TIF property. As a result, the increases to the budget were projected for the recommended portions by the Budget Committee would be $.78 per thousand and the School Board's budget would be $1.03 however Mr. Pieroni advised that since the evaluation costs were in question due to the unknown outcome of the actual evaluation costs. Additionally due to current legislation in Concord and the costs associated with mandated programs (No Child Left Behind, etc.) the figures maybe changed. Mrs. McHugh commented also that the Budget Committee and the School Board did come to agreement on the budget.

Gerry Kearney commented that the Budget Committee believes that the operating budget is excellent and the Budget Committee does support this article.

Resident David Paquette asked about the posted budget numbers from the report available at the Town Hall. Mr. Paquette asked about the costs of the 'Executive Administration office' asking if this was the SAU office as listed on his budget, asking about the increase of the cost of this line and what Hooksett is paying for – if other towns contribute towards the cost of the SAU. Mr. Pieroni advised that this is the share that Hooksett pays and that the SAU has its own budget.

Resident Virginia Kozlowski asked what the tax impact would be if all passed or all failed. Mr. Pieroni advised that if all passed – based upon the numbers provided that was an estimate – was $1.02. If all fails, the effect is estimated to be a decrease of $.34.

Article Eight:

This article, by petition, was read by Mr. Hess. This article was moved by Maura Ouellette and seconded by Resident David Pearl. Mrs. Ouellette spoke to this article advising that growth of the town may wish to have a planning committee to study withdrawal from SAU #15. She stated that she believes that this growth has also contributed to the turnover of Superintendents in recent years.

Mr. Pearl spoke to this article advising that although Hooksett is 57% of the population, Hooksett only has 1/3 of the vote. Mr. Pearl also advised that he also believes that a withdrawal from the SAU would enable Hooksett to retain a Superintendent that would focus solely upon Hooksett.

Mr. Sullivan clarified the issue concerning vote that Hooksett has the option to utilize "weighted' vote which is based upon population and would outvote the other towns in such a voting situation. This weighted vote has not been used many times.

Mr. Dion also spoke to this article to advise that this issue has been looked at in the past and past study was done which concluded that a single town SAU generally has their own high school as well as other schools. Mr. Dion advised that the cost would be greater as found in the past study for salaries, etc. Mr. Dion advised that Hooksett is able to share costs with other towns for workshops and other activities. As to the turnover of Superintendents, Mr. Dion pointed out that their moves were made from SAU #15 to retirement and a school district with a high school also.

Resident David Paquette stated that he agreed with Mr. Dion. He asked if he could amend the article so that no monies would be expended for this study. This amendment would add 'no additional monies to be raised by taxation' and was read by Mr. Hess. This was seconded by Mrs. Sandra Oliver. Resident Jim Michaud noted that there were no monies associated with the article anyway so the amendment was moot. Motion for the amendment failed.

Mr. Pieroni spoke to this article also. He advised that although we currently have a Superintendent and an Assistant Superintendent which he believes that we could not afford both as a single town SAU. Second, the common interests of all 3 towns serve our administrators for ideas, etc. Third, the costs of running an SAU compared to a single town SAU would not be shared as they are now – HR, payroll, etc. While there are some benefits, the costs would be increased. Fourth, Mr. Pieroni stated that he and the Board exchange ideas with other towns. Finally, the use of the weighted vote has not been used as there has been no need recently.

Mrs. McHugh stated that she sees no problem in studying withdrawal as this is simply a study. She stated that Hooksett does not pay 57% of the SAU but pays 62% of the costs.

Resident Pam Auger believes that the last study was done about 5 years ago. The results of this study are on file at the SAU and encourage all to read this. Although the vote was not unanimous, she believes that the results of that study will be helpful.

Resident Judy Casey who is also Chair of the Budget Committee and Supervisor of the Checklist also spoke. She thanked the 61 citizens who did come out to this meeting, noting that there 8,158 voters that are registered and expressed her disappointment at this turnout.

At the close of the warrant articles, Mrs. McHugh made a presentation to Mr. Pieroni as he is leaving the School Board following 5 years of service by the Board as well as his other activities in the community. Mr. Pieroni thanked the Board and the community.

Mr. Hess adjourned this meeting at 9:35 PM.

Respectfully submitted,

Margaret Teravainen
Acting Board Secretary

Hooksett School District
Deliberative Session #2
Meeting Ballot – March 14, 2006

1. To choose the following school district officers:
 a. Two School Board Members 3-year term
 b. School District Treasurer 1-year term
 c. School District Clerk 1-year term
 d. School District Moderator 1-year term

2. To see if the District will approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Association, which calls for the following increase in salaries and benefits (FICA and retirement):

	Estimated Increase		
Year	**Salary**	**Benefits**	**Total**
2006-2007	$270,735	$30,728	$301,463
2007-2008	$285,678	$32,710	$318,388
2008-2009	$301,867	$34,262	$336,129

 and further to raise and appropriate the sum of three hundred one thousand, four hundred sixty-three dollars ($301,463) for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Not Recommended by the Budget Committee)

3. To see if the District will vote to raise and appropriate the sum of one million, one hundred thousand dollars ($1,100,000) for improvements and renovations of the Underhill School and to authorize the use of the unexpended balance of the bonds sold for the Cawley Middle School and renovations to the Memorial School for this purpose. (This article will not require additional taxation as it will be funded by the money leftover from the original bond issue plus the interest earned.) (Recommended by the School Board) (Recommended by the Budget Committee)

4. To see if the District will vote to raise and appropriate the sum of thirty-five thousand dollars ($35,000) for the necessary repairs to the building owned by the Hooksett School District located at 90 Farmer Road. These repairs include replacement of the roof which includes extending the back roofline to include a soffit, replace/repair of back exterior wall, replacement of nine (9) windows, install canopy at front entry, and repair canopy at side entry. (Recommended by the School Board) (Recommended by the Budget Committee)

5. To see if the school district will vote to raise and appropriate up to the sum of twenty-five thousand dollars ($25,000) to be placed in the Special Education Expendable Trust Fund, such sum to be funded from the June 30, 2006, undesignated fund balance (surplus). (Recommended by the School Board) (Recommended by the Budget Committee)

6. To see if the school district will vote to raise and appropriate the sum of ten thousand dollars ($10,000) for the purpose of unanticipated building repairs. (Recommended by the School Board) (Recommended by the Budget Committee)

7. To see if the school district will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the Warrant, or as amended by vote of the first session, for the purpose set forth therein, totaling twenty-two million, five hundred eighty-nine thousand, three hundred sixty-eight dollars ($22,589,368). Should this article be defeated, the default budget shall be twenty-two million three hundred forty-three thousand, five hundred dollars ($22,343,500), which is the same as last year, with certain adjustments required by previous action of the Hooksett School District, or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (This article does not include appropriations in any other warrant articles.) (Recommended by the School Board) (Recommended by the Budget Committee)

8. To see if the school district will vote to support the formation of a planning committee pursuant to RSA 194-C:2 to study whether Hooksett should withdraw from SAU #15 and form its own SAU. (submitted by petition)

Annual Report of the Hooksett School Board

The closing of school is not only the time when our students are released for summer vacation but also a time when the School Board reflects on what happened over the course of the school year. Before going into this year's report, it is important that I express the sentiments of our Board. The School Board owes a debt of gratitude to everyone associated with our schools, whether it be the people behind the scenes, the SAU team, those at the building levels, both administrative and supervisory, our wonderful teachers (both regular and special education), our caring nurses, and our dedicated support staff, including all our classroom and library aides. Special thanks to our secretaries who are so helpful, our lunch staff who serves everyone graciously and our custodians who treat everyone in a friendly manner. It would be unfair of me not to mention our school volunteers who give their time so freely as well as the parent groups who make the schools need a priority. Last but not least, my fellow School Board members who give their time to make education the best it can be.

I want to also give special recognition to all those people who will not be returning next year. 'Thank you,' Mr. Armand LaSelva, Superintendent of Schools; Olga Haveles, 1st grade teacher; Jean D'Espinosa, 2nd grade teacher; Cheryl Moreau, 1st grade teacher; Kathy Lang, 5th grade teacher; Mrs. Irene Dion, Underhill's school nurse; and Bev Bairam and Carol Dube who both worked in the school kitchens. My appreciation also goes to a fellow School Board member, John Pieroni, who completed his term this past March, and chose not to run again. John was a former member of the Budget Committee and served as the Board's representative. He did a good job, and we wish him well. Lastly, I also commend the community at large who believes in the education for Hooksett students and supports our schools financially.

In reviewing all that has been accomplished over this past year, the greatest amount of work and effort was in what has been done in the area of curriculum and instruction. First of all, in last year's report the School Board announced that because the Hooksett School District had been cited as a "District in Need of Improvement" both the administrators and staff would be attending the Hope Institute to develop an improvement plan specifically in the area of math. A facilitator was also brought in to help develop corrective action with the math content and teacher training for both the elementary and the middle schools. The Hooksett plan established very definite goals in order to meet the regulations of the "No Child Left Behind" Legislation. Hooksett is committed to increasing academic progress for all of our students. This particular goal will continue to be an ongoing initiative for the Hooksett School District.

Early in August, Mr. Steve Harrises became the new Assistant Principal for the Hooksett Memorial School. Steve comes to us from Hillside Middle School in Manchester and was a 7th grade Science Teacher. Around the same time, the School Board made a decision that it would need to add another session for kindergarten to meet the growing number of students. Before the Board was able to go forward with this plan, we needed to reallocate the classroom spaces to accommodate the additional classroom needed at the Underhill School. This was very difficult in a building that was already over capacity. The School Board continues to explore options to address the space issue at that school.

When school opened in September much of the nation's attention was on the devastation from Hurricane Katrina. Both the students of the Memorial and Cawley schools responded by putting together fundraisers to earn money for the victims.

A long-standing need in Hooksett has been getting a computer lab up and running at the Underhill School. Our technology director, Mr. Colby along with a group of volunteers who call themselves "The Elves," and included David Pearl, Deb Ithier, Kim Boyle, Debbie Lyscars and Dave Krause, managed to make that happen. Jim was able to obtain a number of computers from military surplus along with other donations to put together a computer lab of 24 machines. By mid-October, the computer lab wiring was completed. That group was also responsible for making sure that the classroom teachers and students had weekly scheduled computer time to do mini lessons for beginning skills with the computer, keyboarding and how to do internet searches. They taught the students how to input the weekly spelling list and arrange the words to be alphabetical. The volunteers showed them math games to help reinforce their math skills. In addition, the group put together for each teacher a series of software programs on CD's for their respective classrooms for this kind of instruction. We wish to acknowledge them.

Later in the month, the Superintendent brought forward a request to hire a computer technician who could provide both technical knowledge and assistance given the number of computers that the school district has to maintain and lessen the number of service calls.

Early in November, the School District received notice from the State that our District in Need of Improvement Plan was approved along with grant money that will be used to help pay for professional development training.

Hooksett School Board meetings in November are usually very long and go into quite a bit of detail because of the budget. A special School Board workshop is scheduled to hear the requests for each school based on the recommendations of the Superintendent. Later on each board member is given a section of the budget with an itemized list of the requests for a particular building to evaluate. The Board sets up a subsequent meeting to review those figures and finalize the budget. Early in December, the Budget Committee schedules one of their meetings to hear the School District's presentation.

In December, Manchester notified the Hooksett School Board that the tuition rate would increase by $400.00 per student due to the rising costs of fuel and energy. This represents a $228,400 increase in tuition which is a non-discretionary expense for the 06-07 budget.

Also in December, the State Department of Education notified the Hooksett School District of the change from the NHEIAP (New Hampshire Education Improvement Assessment Program) testing to the NECAP (New England Common Assessment Program). Districts will remain in the same status for two years, but there are no sanctions. Additional monies and support will be provided by the State. In a further statement from the Department of Education, Commissioner Lyonel Tracy announced that all K-6 elementary teachers with three or more years of experience delivering direct instruction in Reading/English Language Arts, Math, Science and Social Studies were deemed highly qualified under the "No Child Left Behind Act" if they held a certification in Elementary or Early Childhood Education, and had completed an elementary teacher preparation program.

The School Board began the new year by reviewing K-2 testing results of the DIBELS (Dynamic Indicators of Basic Early Literacy Skills) Assessment and the data for grades 3-8 who took the NWEA's (Northwest Evaluation Association) Map Testing, an assessment program which measures academic progress in mathematics, reading and language usage taken on a computer. The tests are administered in both the fall and in the spring and are aligned with local curriculum and state standards. The results provide accurate information about academic growth and student learning and assist teachers in providing instruction to help individual students improve their academic performance.

An ongoing concern for the School Board has always been will there be land for a new school when the need arises. The Hooksett School Board and the Planning Board have had continuous discussion with major developers. Attorney Dave Campbell who represents Manchester Sand and Gravel came in February to speak to the Board about land for a future school. He is willing to work with the town to create school sites.

Also in February we were notified that Carla Gallivan, one of our 6th grade teachers, was nominated as the New Hampshire Teacher of the Year. Carla is not only a fabulous classroom teacher but also is involved with many of the students co-curricular activities and puts in many hours volunteering doing projects with all the students at the Cawley Middle School.

In March, Hooksett voters approved using the remaining funds from the prior school bonding project to do much needed building repairs at the Underhill School. The heating and plumbing, as well as the asbestos removal were major issues in that building.

Curriculum review and textbooks selection are always ongoing committee work in any given year. This year's group spent a great deal of time updating the math curriculum and doing site visits to other schools to find a math series that was geared toward standards based instruction.

In April after a considerable amount of investigation and discussion, the School Board approved the purchase of Power School, a student management system. This will allow access to relevant information for both higher productivity but more so for increased emphasis in the school district for accountability and measurable improvements.

In May, the Wellness Committee brought forth to the Board a policy for adoption as prescribed by the federal mandate where each school district throughout the United States was required to have in place a plan to provide healthier school lunches and provide more opportunities for physical activity during the school day. This item brought the discussion around to which was the best approach to providing hot lunch in the schools. The School Board opted to return to our previous program and not a privatized arrangement.

As the school year came to a close, the School Board came together for their annual retreat to set goals for the coming year. The Board is committed to excellence and continues to work towards providing Hooksett students the best education possible.

Respectively submitted,

Joanne M. McHugh
Chair, Hooksett School Board

Annual Report of the Superintendent of Schools

The Hooksett School District has been directing its attention on several initiatives during the past year. Since we were identified as a District In Need of Improvement for mathematics, the major focus has been on mathematics curriculum and instruction. Professional development and training programs have been provided for our elementary teachers. A Math Task Force consisting of teachers from each grade level and administrators reviewed and analyzed effective mathematics materials. Visitations to the districts involved teachers, administrators and school board members. The Math Task Force suggested Everyday Mathematics as the best program for the superintendent to adopt for the Hooksett School District.

Mathematics also dominated the David R. Cawley Middle School. A new math program, Mathscape, has been implemented at grades 6 through 8. This is a standards based program aligned with the New Hampshire Grade Level Expectations (GLE's).

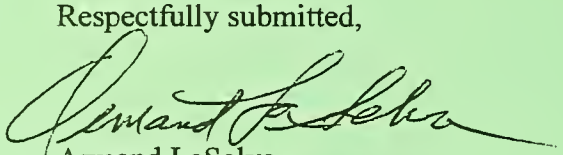
Under the leadership of Assistant Superintendent, Gail Kushner, grade level teacher teams across the SAU have been identifying the newly required Grade Span Expectations for Science. Science will become part of the accountability plan with testing scheduled for all children in grades 4 and 8 during the spring of 2007. Other initiatives directed by Gail Kushner include the assured learning experiences required for writing at each grade level K through 8.

Facilities upgrading has been approved at the Fred C. Underhill School. Projects in excess of one million dollars include removal of asbestos flooring, installation of a building-wide sprinkler system, installation of a new heating and ventilation system, and reconstruction of lavatories. Classrooms will have new white boards replacing the old slate "blackboards".

The district has been reviewing the future need of additional instructional space. Presentations were made to the Planning Board and the New Hampshire School Administrators Association completed an analysis of needs. An additional elementary school building will be required within four years. The possibility of a small four-room addition to the Fred C. Underhill School may help in the short term to alleviate anticipated crowding. This is a required focus for the future school boards of Hooksett.

I wish to thank the teachers, paraprofessionals, support staff and administrators for this commitment to have all students succeed.

Respectfully submitted,



Armand LaSelva
Superintendent of Schools

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Hooksett School District
Hooksett, New Hampshire

We have audited the accompanying financial statements of the governmental activities and each major fund of the Hooksett School District as of and for the year ended June 30, 2005, which collectively comprise the School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Hooksett School District at June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund of the Hooksett School District, as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2004, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments.*

In accordance with *Government Auditing Standards,* we have also issued a report dated October 28, 2005, on our consideration of the School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The Hooksett School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hooksett School District's basic financial statements. The combining and individual fund statements and schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and is also not a required part of the basic financial statements of the Hooksett School District. The combining and individual fund financial statements and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Gregory A. Colby, CPA

October 28, 2005

PLODZIK & SANDERSON
Professional Association

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1100-1199	Regular Programs	7	10,261,883.24	12,143,595.15	12,235,540.00		12,235,540.00	
1200-1299	Special Programs	7	2,726,449.63	2,715,891.00	3,165,650.00		3,165,650.00	
1300-1399	Vocational Programs							
1400-1499	Other Programs	7	51,164.54	85,540.00	83,491.00		83,491.00	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2000-2199	Student Support Services	7	882,225.41	781,966.00	794,451.00		794,451.00	
2200-2299	Instructional Staff Services	7	164,330.66	144,561.88	166,249.00		166,249.00	
	General Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board	7	59,870.95	52,702.00	55,102.00		55,102.00	
	Executive Administration		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2320-310	SAU Management Services	7	360,527.00	372,347.00	430,830.00		430,830.00	
2320-2399	All Other Administration							
2400-2499	School Administration Service	7	704,142.61	683,760.00	710,534.00		710,534.00	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	7	1,111,059.16	1,040,306.00	1,077,559.00		1,077,559.00	
2700-2799	Student Transportation	7	744,096.65	780,782.00	802,874.00		802,874.00	
2800-2999	Support Service Central & Other							
3000-3999	NON-INSTRUCTIONAL SERVICES	7	494,420.10	477,041.00	600,138.00		600,138.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	7	394,167.31	16,200.00	16,200.00		16,200.00	
	OTHER OUTLAYS (5000-5999)		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5110	Debt Service - Principal	7	1,035,000.00	1,035,000.00	1,035,000.00		1,035,000.00	
5120	Debt Service - Interest	7	817,943.75	784,307.00	750,410.00		750,410.00	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5220-5221	To Food Service	7		25,000.00	150,000.00		150,000.00	
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)		25,000.00	25,000.00				
5253	To Non-Expendable Trusts							
5254	To Agency Funds	7	502,806.58	515,340.00	515,340.00		515,340.00	
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		20,335,087.59	21,679,339.03	22,589,368.00		22,589,368.00	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $_____(see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount		Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	SPED Expendable Trust Fund	25,000.00	25,000.00	5	25,000.00		25,000.00	
4000	Renovation to Underhill School			3	1,100,000.00		1,100,000.00	
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	1,125,000.00	XXXXXXXXX	1,125,000.00	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1		3	4	5				
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
	Collective Bargaining Unit			2	301,463.00			301,463.00
2600	Building Repairs			4	49,964.00		49,964.00	
2600	Unanticipated Building Repairs	10,000.00	10,000.00	6	10,000.00		10,000.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	XXXX	361,427.00	XXXXXXXXX	59,964.00	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
1300-1349	Tuition		26,926.56	7,000.00	15,000.00
1400-1449	Transportation Fees		21,733.00	20,000.00	20,000.00
1500-1599	Earnings on Investments		11,337.47	8,000.00	10,000.00
1600-1699	Food Service Sales		355,709.58	395,541.00	373,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		23,672.50	15,000.00	30,000.00
	Impact Fees		250,000.00	75,000.00	75,000.00
	REVENUE FROM STATE SOURCES		**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
3210	School Building Aid		310,500.00	303,430.00	301,500.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		18,595.65	275,000.00	275,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		5,042.72	7,000.00	7,000.00
3270	Driver Education		3,300.00	10,500.00	10,500.00
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
4100-4539	Federal Program Grants		266,793.30	260,852.00	260,852.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		71,946.04	70,000.00	70,000.00
4570	Disabilities Programs		236,587.77	254,488.00	254,488.00
4580	Medicaid Distribution		76,325.04	40,000.00	40,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES		**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
5110-5139	Sale of Bonds or Notes				1,100,000.00
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES CONT.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)		1,678,469.63	1,741,811.00	2,842,340.00
	Voted From Fund Balance		25,000.00	25,000.00	25,000.00
	Fund Balance to Reduce Taxes		174,606.00	720,579.00	100,000.00
	Total Estimated Revenue & Credits		1,878,075.63	2,487,390.00	2,967,340.00

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	21,644,339.03	22,589,368.00	22,589,368.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	25,000.00	1,125,000.00	1,125,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	10,000.00	361,427.00	59,964.00
TOTAL Appropriations Recommended	21,679,339.03	24,075,795.00	23,774,332.00
Less: Amount of Estimated Revenues & Credits (from above)	2,487,390.00	2,967,340.00	2,967,340.00
Less: Amount of Statewide Enhanced Education Tax/Grant	2,310,998.00	2,310,998.00	2,310,998.00
Estimated Amount of Local Taxes to be Raised For Education	16,880,951.03	18,797,457.00	18,495,994.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

School Administrative Unit #15 Salaries
Fiscal Year 2005-2006

Superintendent of School's Salary Breakdown by District share for the 2005-2006 fiscal year:

District	Percentage	Amount
Auburn	24.81	$26,318.00
Candia	18.45	19,572.00
Hooksett	56.74	60,190.00
		$106,080.00

Assistant Superintendent of School's Salary Breakdown by District share for the 2005-2006 fiscal year:

District	Percentage	Amount
Auburn	24.81	$22,205.00
Candia	18.45	16,513.00
Hooksett	56.74	50,782.00
		$89,500.00

Hooksett School District Enrollment Data

Year	K	1	2	3	4	5	6	7	8	K-8 Total	9-12 Total	K-12 Total
95/96	114	140	123	139	148	131	116	139	145	1,195	411	1,606
96/97	93	141	142	122	136	144	129	123	139	1,169	453	1,622
97/98	104	126	141	144	137	140	143	132	123	1,190	474	1,664
98/99	106	146	138	145	159	144	143	147	131	1,259	466	1,725
99/00	109	149	158	139	153	170	157	147	154	1,336	512	1,848
00/01	149	156	166	157	156	152	176	157	150	1,419	556	1,975
01/02	107	193	147	158	162	151	156	179	153	1,406	541	1,947
02/03	119	147	202	144	153	163	149	155	181	1,413	591	2,004
03/04	154	152	141	201	152	156	161	160	155	1,432	624	2,056
04/05	115	185	161	162	205	161	159	172	163	1,483	642	2,125
05/06	135	153	183	167	146	211	154	163	164	1,476	646	2,122

Hooksett Statistical Report
as of October 1, 2005

Number of Half Days in Session..... 362
Total District Enrollment..... 1,518
Percent of Attendance..... 96
Average Student Daily Membership 1,431

Capital Reserve Fund
Activity

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2006	$261,129.82	$0	$10,292.15	$0	$271,421.97

Special Education
Expendable Trust Fund

Fiscal Year Ending	Beginning Balance	Income	Interest	Expenditures	Ending Balance
June 30, 2006	$129,446.56	$25,000	$5,302.30	$0	$159,748.86

Hooksett School District
Special Education Director's Report 2005-2006

During the 2005-2006 school year, the Hooksett School District continued to provide special education and educationally-related services to over 300 students between the ages of 3-21. This represents close to 12% of our student population. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Hooksett School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate.

A full range of special education and educationally-related services is available to Hooksett students through our community-based preschool program, at our three Hooksett schools, and the Manchester High Schools. These services, as described in the Hooksett Special Education Policy and Procedure Manual as well as the District Policy Manual, are located in both the District Special Education Office and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Principal, Special Education Director, or Superintendent. Child Find Screening Clinics are held twice a year and are advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with specially designed modifications and/or special education instruction and consultation, individual or small group support within a resource setting and, in some instances, placements outside the local public school. Numerous educationally-related services are also available, again, based upon students' individualized education programs. These include physical, occupational, and speech-language therapies, counseling, and behavior management.

The Hooksett School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the 2005-2006 school year, this entitlement money was used to support in-district programs. Special education teachers, instructional aides, and speech-language pathologists were hired to provide direct services to students. The district also contracted with consultants in the following support areas: positive behavioral interventions and supports, inclusionary practices for students with autism, occupational and speech-language therapies, child find screenings, and evaluations.

This year federal funds were also used to provide training opportunities for faculty, staff, parents, and the staff of our community-based preschools to support the Hooksett School District's mission and belief that all children will learn. Activities focused on implementing the general education curriculum, differentiating instruction, behavioral intervention, and legal issues. These funds were also used to implement the district's literacy and math initiative, Project ASPIRE. Faculty and staff took part in trainings designed to use assessment data to inform instruction, implement research-based instructional strategies, and provide additional opportunities to advance the learning of all students.

The Hooksett School District continues to be a participating member of the CARE NH – Greater Manchester Regional Collaborative. As part of this project, both the Underhill and Memorial Schools have participated in Positive Behavioral Interventions and Supports (PBIS) training. PBIS is a systems approach focusing on improving the positive behavior of all students. Emphasis is directed toward developing and managing safe learning environments, direct teaching of expected behavior, and utilizing school-based data to make decisions. The Underhill School is in its fourth year of successful implementation of the program while the Memorial School is completing their second year.

The Hooksett School District also provides comprehensive services to approximately 40 students with disabilities in the 3-5 year old age range. Many of these students receive their education in community-based preschool programs. In addition to this option, the Hooksett Early Learning Program opened at the Underhill School during the previous school year. This integrated preschool focuses on enhancing skills in a variety of developmental areas including communication, social skills, play skills, fine/gross motor development, early literacy, cognition, and personal independence.

The Hooksett School District has just completed the first year of the Improvement Plan for Mathematics. Based on the May 2003 and 2004 NHEIAP results, the Hooksett School District was determined to be a District in Need of Improvement for Mathematics. Our schools did not meet the performance target goals for Adequate Yearly Progress for students identified as educationally disabled. An improvement plan was developed during the summer of 2005 and implementation began at the opening of the school year. Components of the plan included the development of the Math Task Force, professional development for faculty and staff, and ongoing consultation in the schools from experts in the field. Activities associated with the improvement plan were provided with federal funds.

The Hooksett Alternative to Out-of-School Suspension Program is a collaboration between the Hooksett School District and the Hooksett Family Services Department. Currently in its eighth year, this program serves Hooksett students in grades 6 through 12 and is located at the Public Library. The Hooksett School District once again thanks the Town Administrator, the Family Services Department, and the Public Library for their continued support of this project.

On August 30, 1999, New Hampshire RSA 32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Hooksett community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,

Marge Polak

Marge Polak
Special Education Director

Hooksett School District
Special Education Expenditures
Per RSA 32:11-a

Function Description Expenses	Function Code	Actual Cost 2003 - 2004	Actual Cost 2004 - 2005	Budgeted 2005 - 2006
Special Education Costs	1200	$ 2,558,255.00	$ 2,726,450.00	$ 2,725,750.00
Psychological Services	2140	136,502.00	137,690.00	130,023.00
Speech/Audiology Services	2150	199,062.00	216,527.00	172,965.00
Therapy and Contracted Services	2160	118,696.00	126,387.00	135,136.00
Transportation	2700	204,210.00	227,657.00	206,000.00
Federal Funds Handicapped Program		214,952.00	241,923.00	254,488.00
Total Expenditures		**$ 3,431,677.00**	**$ 3,676,634.00**	**$ 3,624,362.00**
Revenues				
Medicaid		$ 75,167.00	76,325.00	$ 40,000.00
Tuitions		-	$ 26,927.00	7,000.00
Catastrophic Aid		177,591.00	186,596.00	275,000.00
Federal Funds		214,952.00	241,923.00	254,488.00
Total Revenues		**$ 467,710.00**	**$ 531,771.00**	**$ 576,488.00**

Fred C. Underhill School
Principal's Report 2005-2006

The Fred C. Underhill School welcomed 506 students on August 31, 2005. We had 35 preschool students, 136 kindergartners, 153 first graders, and second grade had 183 students. We added a seventh section to our kindergarten in an attempt to lower the counts in each class, but since we could not make the addition and change until October, our process of asking for volunteers provided enough children for the class, but made little change on some classes that remained at 22. Preschool was also added to our building as we welcomed a class of 35 three and four year olds. First grade had eight sections and grade 2 had nine sections in order to offer a class size conducive to a positive learning environment. We finished the school year with 35 preschoolers, 144 kindergartners, 150 first graders, and 185 students in second grade for a total of 514 students.

The Hooksett School District was designated as a District in Need of Improvement (DINI) as a result of the New Hampshire state testing. The New Hampshire Educational Improvement Assessment Program (NHEIAP) results showed we did not meet the Adequate Yearly Progress (AYP) required by No Child Left Behind (NCLB) in Math. Children tested in grade 3 and grade 6 missed the standard. A District Improvement Planning Team comprised of members from the three schools (Underhill, Memorial and Cawley) plus a District Improvement Coordinator, chosen from a state list of available personnel, attended the Habits of Professional Excellence (HOPE) Institute for a week during August 2005. Following this week of intensive training, this group of educators led by Nancy Gerzon as facilitator developed the Hooksett Improvement Plan. The plan used Root Cause Analysis to identify the causes of our priority issues. The results of this analysis suggested that we needed to (1) assure that our curriculum is aligned with the Grade Level Expectations and that it will be enacted consistently across all grade levels with all students, (2) use researched-based instructional strategies and opportunities for differentiation that will be consistently utilized in classroom practices, (3) develop a clearly articulated philosophy for math instruction, related classroom expectations, and a focus on excellence in math achievement for grades K-8, and (4) provide opportunities for additional learning time, and flexible scheduling. The Hooksett Improvement Planning team met monthly with Nancy Gerzon to move these initiatives forward.

The Hooksett School District made AYP in the Fall 2005 New England Common Assessment Program (NECAP). This assessment replaced the NHEIAP. Major factors in the success of this plan can be attributed to teachers providing one hour of math instruction daily and grade level team collaboration that included designing a way to get together two times a month to promote excellence through planning. The district must meet AYP standards for two straight years to be removed from the DINI list. Our present progress and continued emphasis on math excellence offers optimism.

While the Hooksett Improvement Plan (HIP) process was moving forward, a Math Task Force for grades K-5 researched standards-based math programs to replace our 1998 Harcourt Brace Math series. After months of deliberations and school visitations, the team led by Assistant Superintendent Gail Kushner recommended Everyday Math as the program of choice for Hooksett. Everyday Math has a proven record of success in NH schools. This is validated by their results in the NECAP. The program materials have been purchased and teachers will receive training at the end of June followed by continued training support throughout the summer of 2006.

Our Positive Behavioral Interventions and Supports (PBIS) program continued with great success. This program enhances the capacity of the school to design effective environments where teaching and learning occurs. Each year, 40% of our student population is new to our building, their surroundings, and our expectations of them. New Assistant Principal Ralene St. Pierre and Guidance Counselor Marcia (Planchet) Murphy led the PBIS instruction for our teachers. Mrs. St. Pierre brings with her many years of experience as a classroom teacher. This provides a wealth of credibility when addressing behavior in the classroom. Our teachers, with the guidance of Mrs. St. Pierre and Mrs. Murphy, developed teaching tools and strategies for school-wide behavior guidelines for consistent discipline practices and procedures. A dedicated group of teachers are continuing to fine-tune our products as we extend our program onto bus transportation. This initiative has proven to be quite successful.

The students in second grade continue to collect paper, cardboard and magazines every Thursday for a Friday pickup. Our results continue to be commendable as our children learn the rewards of recycling.

Literacy has always been the core of any primary educational program and our school highlighted that with many activities throughout the school year. Our Literacy Week followed the theme of Read Across America Week and included Author Jeff Nathan who has written several books for younger children. Mr. Nathan provided writing activities for all of the K-2 children over a two-day period. He also read to our students in conjunction with our annual evening Book Fair. During the evening, Mr. Nathan played the guitar with his reading and this was extremely entertaining to parents as well as children. A group of students from the David R. Cawley Middle School also read to our first graders. They were wonderful role models for the day.

Our PTA continued their support of our children with their volunteer support at school events and classroom activities. Enrichment was the focus as they worked with our Literacy Committee and arranged for Author Jeff Nathan to visit, funded field trips to Amoskeag Fishways, Odiorne Point and an in-building visit for kindergarteners with the Boston Museum of Science Outreach Program. The kindergarteners also made a trip to Concord Center of the Arts to see The Velveteen Rabbit. The PTA again supported Plymouth State University's professional theatre company who presented TIGER (Theatre Integrating Guidance, Education, and Responsibility). This program is designed to help children, schools, parents and communities deal proactively and positively with social issues and concerns facing children in schools today. The production dealt with being safe and feeling safe. By using children's own words about being treated differently, TIGER hopes to help students envision and implement kindness and compassion to themselves and their peers. Birthday books were presented each month to our students as PTA volunteers allowed them to pick a favorite book in honor of their birthday. The PTA also sponsored the Reflections Program, which highlights individual skills in the areas of Music, Literature, Photography, and Visual Arts. The PTA ended our school year with their unwavering support of our activity and field days. Their presence makes a high-energy day run smoothly.

The New Hampshire Partners in Education (NHPIE) again recognized the strong family support of Underhill School as we received the Blue Ribbon School Achievement Award for our outstanding volunteer program. Kim Boyle is being nominated as a candidate for School Volunteer of the Year and Debbie Ithier is being nominated as the Technology Volunteer of the Year. Mrs. Boyle has completed some amazing results as she focuses on beautifying our grounds. She has initiated fundraisers and donations that have enhanced our landscape. She actually got grass to grow behind the school! Mrs. Ithier has been a catalyst for the use of our newly renovated computer room. Her efforts have increased usage by threefold! The NHPIE will choose the recipient for the two awards in the fall of 2006 at the state conference. Underhill thrives on the support provided by our parents and friends.

The Underhill School also introduced Destination Imagination (DI) to our grade 1 and 2 students. This is a volunteer supported program that is non-competitive at our level. Parents support a group of children who are developing a solution to a problem that is provided to them by the DI national organization. The solution has to be created by the children. Ten parents and over 40 children participated in "Rising Stars" over an eight-week period and culminated the experience by showcasing their solutions to family and friends on the Fred C. Underhill stage. A new opportunity for children involvement has been provided by a spirited group of Hooksett parents.

The Fred C. Underhill School bid farewell to Olga Haveles, Jean D'Espinosa, Cheryl Moreau, School Nurse Irene Dion, and Food Service Supervisor Bev Bairam. Collectively these ladies have provided over 125 years of service to the children of Hooksett. Your children could not have been in better hands and we are all better people for being able to travel the path with this professional and dedicated group of individuals.

Respectfully submitted,

William H. Estey

William H. Estey
Principal

Fred C. Underhill School
Staff List 2005-2006

Principal
William H. Estey

Assistant Principal
Ralene St. Pierre

Teachers
Barbara Allard Grade 1
Shannon Baldoumas Grade 1
Maryann Boucher Grade 1
Ryan Burgess Kindergarten
Linda Burke Grade 2
Amy Chalifour Grade 1
Jean D'Espinosa Grade 2
Marnie Devereaux Grade 1
Sandy Dubisz Grade 2
Sharon Dugas Grade 2
Carol Dunlee Grade 2
James Fox Grade 2
Janet Girard Grade 2
Olga Haveles Grade 1
Jeanne LaBelle Special Needs
Lynn Lundergan Special Needs
Deborah Mahair Grade 2
Betty Mak Special Needs
Cheryl Moreau Grade 2
Tracy Ouimette Kindergarten
Lisa Pollard Pre-School
Carol Pressman Kindergarten
June Rich Kindergarten
Kimberly Wilson Grade 1
Deborah Young Grade 1

Special Education Director
Margaret Polak

Specialists
Christine Bradley Occupational Therapist
Darlene Demos Music
Nancy Dupont Reading Specialist
Olga Fidchenko ESOL
Bonnie Gillen Title I
Kathleen Jenkins Physical Education
Tammy Lade Title I
Danielle Moore Speech
Karen Murray Reading Specialist
Marcia Planchet Guidance Counselor
Rebecca Roy Preschool Coord./Speech Pathologist
Anne White Art

Secretaries
Irene Maurier
Janet McAndrew

Clerical Assistant
Paula Mattson

Technology Director
James Colby

Technology Assistant
Dan Roma

Lunch Director
Roberta Tarsia

Lunch Assistants
Kara Argo
Beverly Bairam
Pat Bouchard

Library
Lori Collins Media Specialist
Diane Lovejoy Library Associate

Nurse
Irene Dion, RN, BSN

Maintenance Staff
Raymond Gagnon, Maintenance Director
Dennis Stimson, Head Custodian
John Cronin
Teresa Gibbs
Raymond Huppe
Fred Taillon

Aides
Karena Allen
Michelle Baer
Sylvie Beauchesne
Diane Cate
Phyllis Dina
Jenny Fecteau
Shana Foster
Pamela Garland
Nancy Hawes
Linda Kleinschmidt
Catherine Langton
Judy Lessard
Amy Miller
Jane Murphy
Cheryl Myers
Sue Neiderman
Natalie Poland
Cheryl Purington
Eleanor Robbins
Leslie Schuttinger
Jenny Townley

Hooksett Memorial School
Principal's Report 2005-2006

Hooksett Memorial began the school year with 530 third, fourth, and fifth graders in attendance. New staff members joining HMS included Mr. Stephen Harrises, in his first year as Assistant Principal, Special Education teachers Mrs. Dorothy Krol and Ms. Kimberly Harriman, and paraprofessionals Melissa Beakey and Jessica Duquette. Due to the large student numbers entering fifth grade, Mrs. Pat D'Aloia transferred from fourth grade to the fifth grade, Miss Robin Nicoletti transferred from the Learning Center to become a fifth grade teacher and Ms. Melanie Jodoin was hired as a new fifth grade teacher. Mrs. Butler and Ms. Perra joined the HMS staff in their continued service to the Hooksett district as Speech and Language specialists. We also had four interns from UNH-Manchester working with cooperating teachers this year.

During the 2005-2006 school year, the Memorial faculty participated in professional development focused on standards based mathematics and best instructional practices. Catherine Stavenger, M.Ed. and Dr. Susan Rumann, of Southern New Hampshire University, led training for teachers and administrators. Students from SNHU's teacher education program presented a well-received Family Math Night in November and also provided weekly math challenge/enrichment lessons for selected students during spring semester.

The Positive Behavioral Interventions and Supports program continued for a second year at HMS. With PBIS, all members of the school community have continued to work together to *do the right thing.* Staff presented "cool tool" lessons that defined behavioral expectations for the classroom, lunchroom, hallways, on the bus, and on the playground. Students enjoyed the *Pats on the Back* student recognition project, which promoted the goals of being safe, respectful, and responsible. We continue to collect data through SWIS (School Wide Information System), so the PBIS teams can analyze and make improvements for the student population. Guidance/Health classes on conflict resolution and lessons about teasing and bullying are also integral parts of our instructional program. An assembly, "A Bully Isn't Your Friend...Yet!" was held for students and parents in October. The program was presented by TIGER (Theatre for Integrated Guidance, Education, and Responsibility) of Plymouth State University, and was funded by our Safe and Drug Free Schools grant. HMS also trained sixteen 4th and 5th graders as student mediators for the Peer Mediation program.

Our elementary students, their families, and the Hooksett community demonstrated generosity with several fund raising projects and related activities. The first aided the victims of Hurricane Katrina, with monetary gifts of $2,825.73 to the American Red Cross. The school community also sent over 50 boxes of children's books and school supplies to the Gulf Coast of Mississippi. A Jump Rope for Heart project raised an unbelievable total of $8,465.55 for the American Heart Association! Additionally, HMS made contributions to HERC during the November food drive and raised holiday donations of $762.43. In October, Volunteer Coordinator Barbara Brennan and I accepted a Blue Ribbon Award from NH Partners in Education for our outstanding volunteer program. Volunteers logged over 4,000 hours of service to HMS, helping in numerous school and classroom activities throughout the school year. They organize and run the school store, assist daily at lunch and recess, supervise the popular weekly Jump Rope Club, decorate bulletin boards, complete clerical tasks, help in the office, and even assist with projects at home. They are truly our *Partners in Education*. We thank them for their dedicated service!

Thanks to the PTA for providing special "extras" to HMS, such as our Ice Cream Social, Birthday Books, playground toys, busing for the newly created Ski and Snowboard Club, Manchester Monarchs Nights, our annual teacher appreciation luncheon, painting of playground games, fifth grade plaques and t-shirt mementos. The PTA also provided financial support for field trips. The third grade visited The Little Red Schoolhouse in Nashua and attended "Willie Wonka " at the Capitol Center for the Arts. The fourth grade enjoyed class trips to the Christa McAuliffe Planetarium and participated in presentations by staff from the Mt. Washington Weather Observatory. Fifth graders enjoyed their annual visits to the NH State House and the Museum of NH History. The Squam Lake Science Center program on Predators and Prey was presented to fifth grade classes in March. The PTA-sponsored "Food Play" assembly in June promoted healthy eating and supported the goals of the Healthy Lunch Committee and the district Wellness policy.

Throughout the year, HMS students participated in a number of competitions and contests. Congratulations to 4th grader Melinda Christian, who represented HMS at the Union Leader District Spelling Bee. Fifth grader Alexis Lievens won the HMS PTA T-Shirt design contest with the positive message, "We're Ready to Spread Our Wings." Two teams of HMS students practiced faithfully after school hours and participated in the Destination Imagination Regional Tournament in March. The "Inside Dimension" team placed fourth and the "How'd That Happen" team placed second at the regional competition. The How'd That Happen team moved on to win third place at the state tournament in April. Thanks to parent volunteers and team managers Mr. MacDonald, Mrs. Looney, Mrs. Darby, and Coordinator Mrs. Stetson. A number of HMS students were winners in the annual PTA Reflections Contest. Mahnoor Mahmood, Aidan White and Jennifer Pais won in Visual Arts. Danielle Souza, Thomas Morse and Brendan Hebert received awards in Photography. Chelsea Desmarais, Tracey Crain and Emily Crocetti won in the Literature category. Marwan Antill, Vera Lee and Jennifer Pais were winners for their music compositions. Vera Lee's musical entry for the theme, "I Wonder Why..." won at the state level and continued to the national competition.

Band and chorus members demonstrated remarkable growth in musical knowledge, skills, and confidence over the course of the year. The Beginning and Advanced Bands are directed by Mr. Lalos, with assistance from Mrs. Warhola. Mrs. Warhola also directs the HMS Chorus. We were fortunate to have a group of middle and high school student band volunteers who regularly assist at after-school rehearsals and at concerts. The concerts in December and May at Cawley Middle School were outstanding, and played to large, enthusiastic audiences!

The HMS Steps to Success program was a major focus for fifth graders during April and May. The curriculum, developed primarily by Health Teacher, Carol Olkonen, and School Counselor, Susan Berger, focused on building healthy habits and developing awareness of the impact of smoking, drugs, and alcohol abuse. Lessons also focused on topics such as peer pressure, conflict resolution, and decision-making. Students demonstrated their understanding of these important skills by completing a poster or essay project. Parents and friends were invited to attend the Steps to Success Celebration Day on June 16, during which selected students presented their projects. All participants were impressed with the wisdom and wit of guest speaker, Judge Robert LaPointe. His remarks supported the program focus of making good decisions. Cawley Middle School panelists provided added highlights for the day. They talked with fifth graders about how they make good choices and answered fifth graders' questions about middle school.

Our school programs are enriched and enhanced by the involvement and commitment of many individuals, community departments, area businesses and local organizations. We appreciate the ongoing support of Hooksett Police and enjoy regular lunchtime visits on Firefighter Fridays. The Hooksett Fire Department also provided support with fire and emergency drills. Fourth graders participated in retired Community Services Officer Frank Gray's annual lessons on Dog Behavior and Safety. In June, fourth graders also enjoyed a visit with Mr. Gray, Officer Rob McKowen and police dog, Bob. Dale Hemeon and the Highway Department as well as Diane Boyce and the staff of the Transfer Station continue to assist us with our grounds and support of recycling at HMS.

Memorial School is well supported by the commendable efforts of its faculty and staff. They deliver the programs and curriculum with skill and enthusiasm, maintaining focus on teaching and learning while helping students grow emotionally and socially. HMS said a fond goodbye to Mrs. Kathleen Lang, who retired this year after 35 years of outstanding service to the district. We extend our deep appreciation and best wishes to her! Thanks and appreciation are also extended to the Hooksett School Board, Superintendent Armand LaSelva, Asst. Superintendent Gail Kushner, and fellow administrators Steve Harrises, Marge Polak, Bill Estey, Ron Pedro, and Becky Wing for their dedicated service. It continues to be an honor and privilege to serve and lead Hooksett Memorial School. Working together, we will promote excellent educational opportunities for Hooksett's children.

Respectfully submitted,

Carol B. Soucy

Carol B. Soucy
Principal

Hooksett Memorial School
Staff List 2005-2006

Principal
Carol B. Soucy

Assistant Principal
Stephen Harrises

Teachers
Donna Amato Grade 4
Susan Bennett Grade 5
Karen Bradley Grade 3
Janet Champagne Grade 4
Andrea Coulon Grade 3
Patricia D'Aloia Grade 5
Denise Duchesne Grade 5
Daniel Gillen Grade 5
Kimberly Harriman Special Needs
Melanie Jodoin Grade 5
Dorothy Krol Special Needs
Kathleen Lang Grade 5
Laurel Levesque Special Needs
Christopher MacDonald Grade 4
Diane Miner Grade 5
Robin Nicoletti Grade 5
Arthur Rivet Grade 5
Karen Roy Grade 4
Nadine Saunders Grade 3
Roberta Smagula Grade 3
Eleanor Stetson Grade 4
Barbara Thinnes Grade 4
Teryl Ux Grade 3
Barbara Van Uden Grade 4
Rebecca Veilleux Grade 3
Jacqueline Wood Grade 3

Specialists
Marilyn Abkowitz Title I
Susan Berger Guidance
Janet Butler Speech
Colette Cote Title I
Darlene Demos Grade 3/Music
Jonathan Frazier School Psychologist
Kathleen Jenkins Grade 3/Physical Education
Marcia Kiestlinger COTA
Andrew Lalos Instrumental
Nancy Malynowski Reading
Lisa Merrill Art
Carol Olkonen Physical Education/Health
Jacqueline Perra Speech
Karen Schwinger Reading
Cynthia Warhola Band/Music
Anne White Grade 3/Art

Secretaries
Kelly Alois
Stacey Collins

Special Education Office
Margaret Polak, Special Education Director
Debra Savoie, Special Education Secretary
Justine Sheppard, Elementary SPED Coordinator
Jennifer Clarke, High School SPED Coordinator

Technology Director
James Colby

Technology Assistant
Dan Roma

Lunch Director
Roberta Tarsia

Lunch Assistants
Louise Clarke
Janyce Demers
Patricia Gorton
Deborah Jodoin
Theresa Piszczek

Library
Lori Collins Media Specialist
Linda Williams Library Associate

Nurse
Lisa Jacobson, RN

Maintenance Staff
Raymond Gagnon, Maintenance Director
Kenneth Dundon
Douglas MacDougall
Richard Noonan
Mary Palmer

Aides
Melissa Beakey
Diane Cate
Jessica Duquette
Esther Haskins
Rebecca McCarthy
Denise Moore
Amanda Weeks

David R. Cawley Middle School
Principal's Report 2005-2006

David R. Cawley Middle School opened its doors to students on Wednesday, August 31, 2005. We began with a student population of 482 in September and closed school in June with 485 students. Tara Jones-Hudson and Nicole Rodway joined our teaching team as our new seventh grade math and science teachers respectively. Ms. Wing and I met with the entire student body to introduce the year's theme of "We Can Make A Difference." We focused on the difference we can all make as individuals and as a team to better our school and our society. Leadership was a special focus throughout the year. Students were receptive to the idea, and Mrs. Michelle Fuller's seventh grade art class completed two tile murals in celebration of the theme.

The 2005-2006 school year was highlighted by many special events. The Hooksett School District continued the Measures of Academic Progress Assessment program. These computerized achievement tests in mathematics, language usage and reading, have given teachers excellent information on student performance. Our students demonstrated overall improvement in all three areas. In addition, our students participated in the first year of the New England Common Assessment Program. Students in grades 6th, 7th, and 8th were assessed in the areas of math and reading. Eighth graders took the writing section of the NECAP as well. As a result of last year's Root Cause Analysis and HOPE Institute, the Hooksett Improvement Plan has been put into place. At the middle school level, we have supported the district math goals and philosophy by adopting a standards-based program. Middle school math teachers began using Glencoe's *MathScape* at the start of this year. The overall purchase included TI-73 Explorer Calculators for each student as well as many manipulatives. Teacher lessons are designed to encourage student exploration and risk taking, with students working in flexible groups and teachers serving as the guides.

Thanks to the efforts of Vince Gartland, Amy Gillam, Cindy Whitcher, Suzanne Campbell, Gail Kushner and the many other staff members who have assisted in getting grant funds to further our work with technology. From their efforts, we received a $5000 technology grant through the "Mini-Grant" partnered through the Department of Education and NCED Services. We purchased fourteen GPS units, a laptop, digital camera, and GIS software, which we will use to integrate technology into a math, science, social studies, and language arts interdisciplinary unit. The team worked with Donald Cooke from TeleAtlas Company out of Lebanon, NH, who trained the teachers in the use of GIS software. In addition, Amy Gillam wrote a Best Buy Grant for $2000. These funds were also used to purchase technology equipment that can be used in all classrooms.

The Hawks PTO held its first meeting in September. Co-Presidents Heidi Ford and Richelle Pinard, Secretary Susan Berntsen, and Treasurer Cathy Chagnon have spent many hours of their own time organizing events and preparing for meetings throughout the school year. In keeping with tradition, the PTO organized the Yankee Candles fundraiser, poinsettias fundraiser, and dance fundraisers. In addition, the auction was organized again and turned out to be a great success thanks to the organizational skills of Lori Macey. The PTO finished off the year with a barbecue for our students on the last day of school. We remain ever thankful for the wonderful group of parents who support our school but will miss three of our board members as they leave us this June. We wish Heidi Ford, Sue Berntsen, and Cathy Chagnon the best of luck and appreciate all of their efforts.

Student Council elections were conducted in September under the direction of Advisor Lori Chauvette. Danielle Ithier was elected President, Michelle Breault was elected Vice President, Claire Penney was elected Secretary, and Brendan Covey was elected Historian. Elected Class Treasurers included Steven Nguyen in the eighth grade, Jayne Kelly in the seventh grade, and Connor Luby in the sixth grade. The Student Council participated in and organized many events throughout the school year including dances, food drives, Pennies for Patients, and other volunteer activities as well as Recognition Evening. Their hard work and dedication to the school and community are appreciated. In May, our eighth grade French students visited Quebec City and the Spanish students took part in a Spanish activity program in New York City. Thank you to Madame Faucher and Senora Bonin for their hard work in organizing these trips.

The school year included a number of exciting activities. The eighth grade musical, *On This Island Jr.*, was directed by Andrew Lalos and performed several times for students, staff, parents, and community members. Genni Kurtzman directed the play *Holmes on the Range*, and utilized the talents of students from all three grades to deliver a fantastic performance. The winter and spring concerts were also directed by Andrew Lalos and Genni Kurtzman. The talents of our Cawley School Band members and Chorus members shined throughout the year and we are grateful to have such a successful program. The Hooksett Fire Department, in recognition of National Fire Protection Week, conducted the annual Fire Fighters' Challenge with Cawley eighth graders. Students participated in spirit competitions, the fire fighters physical endurance test, and other activities. Students Jose Alicea and Holly Bishop took the best times for the endurance test.

During the month of March, Cawley Middle School celebrated Middle School Month. This national event celebrates the middle school child and teacher. Students and staff participated in contests throughout the month and joined in a spirit rally as the culminating activity. Project Safeguard also took place in March. Parents joined their seventh grade students in attending workshops on alcohol and drug prevention, communication, parenting, and good decision-making. For the third year, we coordinated with Auburn to share the Project Safeguard experience. This full day event took place at Southern New Hampshire University. We are grateful to the hard work of Co-Chairs Anne Mulligan, Maureen Sanborn, and Barbara Cliff as well as the many members of our staff and community who made the day possible. Our school year ended with several important events. Cawley Middle School inducted twenty-five sixth, seventh, and eighth grade students into the National Junior Honor Society on June 1, 2006. Co-curricular Awards Night, Camp MiTeNa, and Recognition Evening concluded our 2005-2006 school year.

In closing, it is important to say "Thank You" once again to our Hooksett community for their continued support.

Respectfully submitted,

Ron Pedro
Principal

David R. Cawley Middle School
Staff List 2005-2006

Principal
Ronald Pedro

Assistant Principal
Becky Wing

Teachers
Jayne Abbas Grade 8
Carleen Bergquist Grade 6
Suzanne Campbell Grade 6
Brooke Chaney Grade 8
Lori Chauvette Grade 8
Margaret Collins Grade 7
Sarah Cutting Grade 8
Kevin Fleury Grade 6
Carla Gallivan Grade 6
Kimberly Gartland Grade 7
Vincent Gartland Grade 6
Mary Horion Special Needs
Tara Jones-Hudson Grade 7
Linda Lambert Special Needs
Maryanne Lockwood Grade 7
Angela Markley Grade 6
Charles Miner Grade 8
Alan Morey Grade 7
Jessica Payeur Grade 6
Nicole Rodway Grade 7
Amanda Shear Special Needs
Terin Voisine Grade 8
Carol Ward Grade 7
Cynthia Whitcher Grade 8

Special Education Director
Margaret Polak

Technology Director
James Colby

Technology Assistant
Dan Roma

Library
Roseanne Beaudoin Library Associate
Lori Collins Media Specialist

Nurse
Barbara Cliff, RN

Secretaries
Sylvia Perkins
Lena Thayer

Specialists
Jessica Albert ESOL
JoLynn Bonin Health
Janet Butler Speech
Lucille Cook Reading Specialist
Jonathan Frazier School Psychologist
Michelle Fuller Art
Deborah Gibbons-Bonnin Spanish
Amy Gillam Computer Education
Daniel Halter Industrial Tech.
Linda Harrington Title I
Marcia Kiestlinger COTA
Genevieve Kurtzman Music
Andrew Lalos Music
Sharon McBrearty Physical Education
Anne Mulligan Guidance
Annie Roy-Faucher French
Maureen Sanborn Guidance
Susan Sokul Consumer Science

Lunch Director
Roberta Tarsia

Lunch Assistants
Andrea Bourassa
Susan Brennan
Carolyn Dube
Barbara Labonville
Janet Maguire

Maintenance Staff
Raymond Gagnon, Maintenance Director
Richard Beauchesne
Duc Nguyen
Donna Nichols
Paul Palmer
Russell Wyman

Aides
Paula Acorace
Colleen Mousseau
Brenda Mullen
Candice Murphy
Joann Patrick
Kathleen Poirier
Dawn Potvin
Susan Woodcock

David R. Cawley Middle School
Class of 2006

Nico Acorace
Jose Alicea
Nicholas Amadeo
Erik Andrusick
Maxwell Auger
Adam Baillargeon
Christopher Beauchesne
Allyson Benoit
Evan Bergeron
Samantha Bergeron
Lauren Berntsen
Ryan Bigg
Holly Bishop
Andrew Boilard
Taylor Boucher
Heather Boulay
Melissa Bourgeois
Michelle Breault
John Brennan
Lauren Brooks
Kylie Buck
Arielle Burk
Jasmin Cesko
Tyler Chagnon
Dalton Charest
Chase Ciechon
Timothy Clement
Sean Connolly
Cody Cookson
Megan Cournoyer
Cassandra Coutu
Brendan Covey
Michelle Crocetti
Hilary Croteau
Nicholas Croteau
Erick Daniszewski
Kierstin Davis
Michelle Davis
Chelsea Demastrie
Ryan Dempsey
Gerald Desrochers
Joseph DiPirro
Kayla Doll
Alexa Donnelly
Ryan Duckless
Joseph Durham
Allison Duval
Chelsea Fair
Paul Faucher, Jr.
Brianna Fitzpatrick
Cormac Fitzpatrick
Andrew Flood
Samantha Ford
Brendan Francis
Taylor Frazier
Nicholas French
Jessica Furtado
Marissa Gagne
Chad Gancarz
Spencer Gauthier
Evan Graham
George Grant V
Edward Groulx
Ivan Gult
Elizabeth Hallahan
Emily Hebert
Juan Hernandez
Sean Hockensmith
Kaley Inglis
Danielle Ithier
Hussein Jaber
Nathaniel Jacobs
Stephanie Jacobs
Jennifer Jenkins
Abby Johnson
Lindsay Johnson
Dylan Kleman
Elias Koester
Jennifer LaCasse
Ryan Lally
Ashley LaRochelle
Melissa Leavitt
Brittany LeBrun
Matthew Lessard
Casey Lewis
Dylan Lindstrom
Ariana Lodise
Jennifer Lough
Krista Lucas
Ariel Lugar
Michayla Lupien
Stephen Maccini
Melissa MacComiskey
Kayla Martel
Michelle Matteau
Matthew McCain
Haley McCarthy
Christopher McCormack
Bryan Medeiros
Kelsey Merrill
Ryan Messier
Megan Metzemaekers
Brittany Meyer
Eric Mondor
Nathan Moore
Paige Morelli
Alyssa Nelson
James Nelson
Steven Nguyen
Zachary Noel
Aaron Novitch
Melisha Otero
Adonios Papanikolau
Kelly Pascoal
Heather Patrick
Molly Pelletier
Spencer Pelletier
Claire Penney
Christina Persaud
Stefanie Piroso
Kathryn Piszczek
Melanie Pryor
Rachael Pryor
Michelle Raczka
Kaisle Raikes
Katlyn Raymond
Adrian Reyes
Tyler Richer
Wayne Robbins
Tanya Robidoux
Marie Rosa
Lindsay Rowley
Kathleen Rumson
Kerin Rumson
Penny Savoie
Nick Scarlett
Kenneth Scott
Tyler Shedd
Jon Silkman
Cameron Silveria
Jasmine St. Louis
Brandon St. Onge
Richard Stewart
Christopher Straw
Nicole Sullivan
Stephen Thorgerson
Anna Turgeon
Caitlin Vincent
Corina Vorce
Samantha Walker
Torre Walls
Rebecca Walton
Tyler Watson
Tyler Whitacre
Nathan White
Andrew Worster
Jonathan Wright
Spencer Young
Nicholas Zona

NOTES

NOTES

NOTES

Town of Hooksett
LEPC and
Office of Emergency Management
15 Legends Drive
Hooksett, NH 03106

Director Albert H. Dionne Assistant Director Harold Murray

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2006 will be a memorable year for most of Hooksett residents, certainly for all personnel involved in Emergency Management and emergency response.

On May 13th and 14th, 2006 after heavy rains, the Town of Hooksett emergency responders, Town Government, and the community all pulled together to work through the tragic aftermath of the floods.

Numerous residents were evacuated from their homes some will not be able to return. Initially, all streets leading into and out of Hooksett were impassable due to either flooding or collapse. The Town declared a State of Emergency. This resulted in State and Federal assistance being solicited. The Governor activated the National Guards who assisted in traffic control and evacuations as needed. The Town's coordination of services was listed as one of the best in New Hampshire. Some remnants of destruction caused by the flooding are still visible today.

Earlier this year, the Comprehensive and All Hazard Emergency Management Plan in Town was updated. Successful training of all emergency responders in Incident Command, National Incident Management System was completed. Our constant review of the plans, as well as ongoing training with the Red Cross and others continued to insure the readiness of our community's emergency responders to respond to any disaster that we may face.

The emergency management committee is made up of professionals who are trained to coordinate an emergency response quickly and efficiently in the event of any large-scale emergency while ensuring that the daily services provided to the citizens of Hooksett continue uninterrupted. Emergency Management continues to search and apply for all types of grants to assist the community. To all personnel who answered the challenge, I offer a big thank you. Once more, I am proud to be a member of this community.

Respectfully submitted,

Albert H. Dionne
Director

FLOOD OF 2006



Lambert Park



Dube's Pond



Village Water So. Well Pump Station



Hooksett Dam



West River Road



Railroad & Lilac Bridge